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FINANCIAL SUMMARY TABLES

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DEPARTMENT OF DEFENSE BUDGET
FOR FISCAL YEAR 1979

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Preface

Coincident with the annual presentation of the Department of Defense Budget, a series of summary tables are prepared for Congressional, OMB and DoD use.

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January 1978



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TABLE A
FY 1979 DEPARTMENT OF DEFENSE BUDGET
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY AND OUTLAYS
(MILLIONS OF DOLLARS)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY	
	FY 1977	FY 1978	FY 1979	FY 1977	FY 1978
MILITARY PERSONNEL					
ACTIVE FORCES	24,078	25,249	25,236	24,228	25,249
RESERVE FORCES	1,869	2,036	1,976	1,890	2,036
TOTAL - MILITARY PERSONNEL	25,947	27,285	27,211	26,118	27,285
RETIRED MILITARY PERSONNEL	8,219	9,240	10,149	8,238	9,240
OPERATION AND MAINTENANCE	32,011	34,978	37,376	32,108	34,978
PROCUREMENT	27,515	30,321	31,928	27,922	29,928
RESEARCH, DEVELOPMENT, TEST & EVAL	10,588	11,413	12,468	10,439	11,413
MILITARY CONSTRUCTION	2,392	1,857	2,741	2,204	1,857
FAMILY HOUSING + HOMEOWNERS ASSIST. PROG	1,294	1,420	1,611	1,258	1,420
CIVIL PREPAREDNESS, DCPA	86	92	97	87	92
SPECIAL FOREIGN CURRENCY PROGRAM	4	2	14	4	2
REVOLVING AND MANAGEMENT FUNDS	220	171	101	220	171
OFFSETTING RECEIPTS	-	-	-	-173	-
DEFENSE-WIDE CONTINGENCIES	-	-	2,305	-	-
TRUST FUNDS	-	-	-	11	-
INTRAGOVERNMENTAL TRANSACTIONS	-	-	-	-9	-
TOTAL - DEPARTMENT OF DEFENSE	108,276	116,778	126,000	108,425	115,778
SUMMARY BY COMPONENT					
DEPARTMENT OF THE ARMY	26,740	28,862	31,344	26,667	28,862
DEPARTMENT OF THE NAVY	36,538	39,735	40,977	36,378	39,735
DEPARTMENT OF THE AIR FORCE	31,550	33,200	34,939	31,969	32,200
DEFENSE AGENCIES/OSD	3,770	4,140	4,468	3,739	4,140
DEFENSE-WIDE	9,592	10,749	11,871	9,586	10,749
CIVIL PREPAREDNESS, DCPA	86	92	97	87	92
DEFENSE-WIDE CONTINGENCIES	-	-	2,305	-	-
TOTAL - DEPARTMENT OF DEFENSE	108,276	116,778	126,000	108,425	115,778

A

OF DEFENSE BUDGET

BUDGET AUTHORITY AND OUTLAYS

DOLLARS

	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 1977	FY 1978	FY 1979	FY 1977	FY 1978	FY 1979	FY 1977	FY 1978	FY 1979
N	24,078	25,249	25,236	24,228	25,246	25,236	23,857	24,864	24,919
	1,869	2,036	1,976	1,890	2,036	1,976	1,858	1,968	1,947
	25,947	27,285	27,211	26,118	27,282	27,211	25,715	26,832	26,866
	8,219	9,240	10,149	8,238	9,240	10,149	8,216	9,211	10,122
	32,011	34,978	37,376	32,108	34,869	37,376	30,587	33,494	36,454
	27,515	30,321	31,928	27,922	29,545	31,928	18,178	21,552	24,208
EVAL	10,588	11,413	12,468	10,439	11,338	12,468	9,795	10,714	11,861
	2,392	1,857	2,741	2,204	1,633	2,677	1,914	1,919	1,976
SSIST. PROG	1,294	1,420	1,611	1,258	1,355	1,576	1,358	1,455	1,436
	86	92	97	87	92	97	93	98	98
RAM	4	2	14	4	2	14	3	3	3
	220	171	101	220	171	101	25	280	214
	-	-	-	-173	-263	-336	-173	-263	-336
	-	-	2,305	-	-	2,305	-	-	2,288
	-	-	-	11	9	10	-52	14	19
	-	-	-	-9	-9	-9	-9	-9	-9
SE	108,276	116,778	126,000	108,425	115,264	125,567	95,650	105,300	115,200
IT									
	26,740	28,862	31,344	26,667	28,460	31,199	23,919	26,258	28,186
	36,538	39,735	40,977	36,378	39,494	40,908	30,775	33,785	36,588
	31,550	33,200	34,939	31,969	32,389	34,841	27,915	30,511	32,354
	3,770	4,140	4,468	3,739	4,145	4,381	3,288	3,899	4,032
	9,592	10,749	11,871	9,586	10,684	11,836	9,660	10,749	11,654
	86	92	97	87	92	97	93	98	98
	-	-	2,305	-	-	2,305	-	-	2,288
NSE	108,276	116,778	126,000	108,425	115,264	125,567	95,650	105,300	115,200

TABLE B

FY 1979 DEPARTMENT OF DEFENSE BUDGET

DIRECT BUDGET PLAN (TOA), BUDGET AUTHORITY, AND OUTLAYS

(MILLIONS OF DOLLARS)

FUNCTIONAL CLASSIFICATION	DEPT. OF DEFENSE - TOTAL			DEPT. OF THE ARMY			
	FY 1977	FY 1978	FY 1979	FY 1977	FY 1978	FY 1979	FY 1979
MILITARY PERSONNEL							
ACTIVE FORCES	24,078	25,249	25,236	8,776	9,158	9,180	7
RESERVE FORCES	1,869	2,036	1,976	1,197	1,315	1,280	
TOTAL - MILITARY PERSONNEL	25,947	27,285	27,211	9,973	10,473	10,460	8
RETIRED MILITARY PERSONNEL	8,219	9,240	10,149	-	-	-	
OPERATION AND MAINTENANCE	32,011	34,978	37,376	9,157	9,852	10,450	10
PROCUREMENT							
AIRCRAFT	9,108	10,488	11,995	544	660	1,018	
MISSILES	4,030	4,311	4,030	481	537	773	
SHIPS	5,700	5,803	4,712	-	-	-	
COMBAT VEHICLES, WEAPONS + TORPEDOES	1,468	1,919	2,181	1,130	1,421	1,637	
ORDNANCE, VEHICLES + RELATED EQUIPMENT	2,029	2,313	2,626	970	1,226	1,439	
ELECTRONICS + COMMUNICATIONS	1,905	2,061	2,811	658	707	1,099	
OTHER PROCUREMENT	3,276	3,426	3,574	648	750	671	
TOTAL - PROCUREMENT	27,515	30,321	31,928	4,431	5,301	6,637	13
RESEARCH, DEVELOPMENT, TEST + EVAL							
TECHNOLOGY BASE	1,678	1,797	2,000	383	392	430	
ADVANCED TECHNOLOGY BASE	528	487	593	119	93	132	
STRATEGIC PROGRAMS	2,328	2,536	2,178	219	230	251	
TACTICAL PROGRAMS	3,872	4,383	5,051	1,162	1,295	1,450	1
INTELLIGENCE + COMMUNICATIONS	795	828	1,095	27	27	28	
PROGRAMWIDE MANAGEMENT AND SUPPORT	1,387	1,382	1,551	381	382	431	
TOTAL - RESEARCH, DEVELOP., TEST, + EVAL	10,588	11,413	12,468	2,291	2,418	2,721	3
MILITARY CONSTRUCTION	2,392	1,857	2,741	788	718	1,002	
FAMILY HOUSING + HOMEOWNERS ASSIST. PROG	1,294	1,420	1,611	-	-	-	
CIVIL PREPAREDNESS, DCPA	86	92	97	-	-	-	
SPECIAL FOREIGN CURRENCY PROGRAM	4	2	14	-	-	-	
REVOLVING AND MANAGEMENT FUNDS	220	171	101	100	100	74	
DEFENSE-WIDE CONTINGENCIES	-	-	2,305	-	-	-	
TOA TOTAL - DEPARTMENT OF DEFENSE	108,276	116,778	126,000	26,740	28,862	31,344	36
FINANCING ADJUSTMENTS	321	-1,252	-99	-21	-224	-35	
TRUST FUNDS + OFFSETTING RECEIPTS	-172	-262	-335	-52	-178	-109	
BUDGET AUTHORITY (BA)	108,425	115,264	125,567	26,667	28,460	31,199	36
OUTLAYS	95,650	105,300	115,200	23,919	26,258	28,186	30

JAN 23, 1978

GET
AND OUTLAYS

EPT. OF DEFENSE - TOTAL			DEPT. OF THE ARMY			DEPT. OF THE NAVY			DEPT. OF THE AIR FORCE			DEF. AG
Y 1977	FY 1978	FY 1979	FY 1977	FY 1978	FY 1979	FY 1977	FY 1978	FY 1979	FY 1977	FY 1978	FY 1979	FY 1
24,078	25,249	25,236	8,776	9,158	9,180	7,985	8,489	8,480	7,316	7,602	7,576	
1,869	2,036	1,976	1,197	1,315	1,280	293	298	260	380	422	436	
25,947	27,285	27,211	9,973	10,473	10,460	8,278	8,787	8,740	7,696	8,024	8,012	
8,219	9,240	10,149	-	-	-	-	-	-	-	-	-	8,
32,011	34,978	37,376	9,157	9,852	10,450	10,577	12,078	12,986	9,418	10,002	10,749	2,
9,108	10,488	11,995	544	660	1,018	2,932	3,553	4,079	5,632	6,275	6,898	
4,030	4,311	4,030	481	537	773	1,758	1,970	1,577	1,791	1,804	1,677	
5,700	5,803	4,712	-	-	-	5,700	5,803	4,712	-	-	-	
1,468	1,919	2,181	1,130	1,421	1,637	338	498	544	-	-	-	
2,029	2,313	2,626	970	1,226	1,439	593	633	683	466	454	505	
1,905	2,061	2,811	658	707	1,099	717	843	1,125	530	511	588	
3,276	3,426	3,574	648	750	671	1,117	985	1,199	1,267	1,363	1,424	
27,515	30,321	31,928	4,431	5,301	6,637	13,155	14,285	13,919	9,685	10,407	11,091	
1,678	1,797	2,000	383	392	430	497	525	578	426	448	490	
528	487	593	119	93	132	176	158	177	234	236	284	
2,328	2,536	2,178	219	230	251	955	831	692	1,136	1,461	1,221	
3,872	4,383	5,051	1,162	1,295	1,450	1,708	2,046	2,480	1,002	1,042	1,121	
795	828	1,095	27	27	28	113	82	108	432	446	634	
1,387	1,382	1,551	381	382	431	351	380	456	586	562	590	
10,588	11,413	12,468	2,291	2,418	2,721	3,800	4,022	4,491	3,816	4,193	4,339	
2,392	1,857	2,741	788	718	1,002	690	530	841	876	539	721	
1,294	1,420	1,611	-	-	-	-	-	-	-	-	-	1,
86	92	97	-	-	-	-	-	-	-	-	-	
4	2	14	-	-	-	-	-	-	-	-	-	
220	171	101	100	100	74	38	32	-	59	35	27	
-	-	2,305	-	-	-	-	-	-	-	-	-	
08,276	116,778	126,000	26,740	28,862	31,344	36,538	39,735	40,977	31,550	33,200	34,939	13,
321	-1,252	-99	-21	-224	-35	-131	-191	-	451	-752	-28	
-172	-262	-335	-52	-178	-109	-29	-51	-69	-32	-59	-69	
08,425	115,264	125,567	26,667	28,460	31,199	36,378	39,494	40,908	31,969	32,389	34,841	13,
95,650	105,300	115,200	23,919	26,258	28,146	30,775	33,785	36,588	27,915	30,511	32,354	13,

THE ARMY		DEPT. OF THE NAVY			DEPT. OF THE AIR FORCE			DEF. AGS/OSD/DCFA/MAP/UNDIST		
1978	FY 1979	FY 1977	FY 1978	FY 1979	FY 1977	FY 1978	FY 1979	FY 1977	FY 1978	FY 1979
9,158	9,180	7,985	8,489	8,480	7,316	7,602	7,576	-	-	-
1,315	1,280	293	298	260	380	422	436	-	-	-
10,473	10,460	8,278	8,787	8,740	7,696	8,024	8,012	-	-	-
-	-	-	-	-	-	-	-	8,219	9,240	10,149
9,852	10,450	10,577	12,078	12,986	9,418	10,002	10,749	2,859	3,046	3,190
660	1,018	2,932	3,553	4,079	5,632	6,275	6,898	-	-	-
537	773	1,758	1,970	1,577	1,791	1,804	1,677	-	-	-
-	-	5,700	5,803	4,712	-	-	-	-	-	-
1,421	1,637	338	498	544	-	-	-	-	-	-
1,226	1,439	593	633	683	466	454	505	-	-	-
707	1,099	717	843	1,125	530	511	588	-	-	-
750	671	1,117	985	1,199	1,267	1,363	1,424	245	328	281
5,301	6,637	13,155	14,285	13,919	9,685	10,407	11,091	245	328	281
392	430	497	525	578	426	448	490	372	432	502
93	132	176	158	177	234	236	284	-	-	-
230	251	955	831	692	1,136	1,461	1,221	17	15	15
1,295	1,450	1,708	2,046	2,480	1,002	1,042	1,121	-	-	-
27	28	113	82	108	432	446	634	223	274	326
382	431	351	380	456	586	562	590	69	58	74
2,418	2,721	3,800	4,022	4,491	3,816	4,193	4,339	681	779	917
718	1,002	690	530	841	876	539	721	36	69	176
-	-	-	-	-	-	-	-	1,294	1,420	1,611
-	-	-	-	-	-	-	-	86	92	97
-	-	-	-	-	-	-	-	4	2	14
100	74	38	32	-	59	35	27	23	4	-
-	-	-	-	-	-	-	-	-	-	2,305
28,862	31,344	36,538	39,735	40,977	31,550	33,200	34,939	13,449	14,980	18,740
-224	-35	-131	-191	-	451	-752	-28	22	-85	-35
-178	-109	-29	-51	-69	-32	-59	-69	-59	26	-88
28,460	31,199	36,378	39,494	40,908	31,969	32,389	34,841	13,412	14,921	18,618
26,258	28,186	30,775	33,785	36,588	27,915	30,511	32,354	13,041	14,746	18,072

FY 1979 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1977 ACTUAL	FY 1978 ESTIMATED	FY 1979 ESTIMATED	FY79(-)FY78
MILITARY PERSONNEL					
MILITARY PERSONNEL, ARMY					
TOA		8,776,173	9,157,900	9,180,000	22,100
BA		8,865,672	8,741,800	9,180,000	438,200
	PROPOSED SUPPLEMENTAL APPROPRIATION		13,300		-13,300
	SUPPLEMENTAL FOR MILITARY PAY RAISES		401,633		-401,633
	TRANSFERS	-24,619			
	TOTAL - BUDGET AUTHORITY	8,841,053	9,156,733	9,180,000	23,267
O	OUTLAYS	8,695,556	8,610,067	9,042,000	431,933
	PROPOSED SUPPLEMENTAL APPROPRIATION		13,300		-13,300
	SUPPLEMENTAL FOR MILITARY PAY RAISES		401,633		-401,633
	TOTAL - OUTLAYS	8,695,556	9,025,000	9,042,000	17,000
MILITARY PERSONNEL, NAVY					
TOA		6,085,339	6,466,000	6,463,000	-3,000
BA		6,141,630	6,169,062	6,463,000	293,338
	PROPOSED SUPPLEMENTAL APPROPRIATION		10,900		-10,900
	SUPPLEMENTAL FOR MILITARY PAY RAISES		284,550		-284,550
	TOTAL - BUDGET AUTHORITY	6,141,630	6,465,112	6,463,000	-2,112
O	OUTLAYS	6,020,797	6,073,550	6,400,000	326,450
	PROPOSED SUPPLEMENTAL APPROPRIATION		10,900		-10,900
	SUPPLEMENTAL FOR MILITARY PAY RAISES		284,550		-284,550
	TOTAL - OUTLAYS	6,020,797	6,369,000	6,400,000	31,000
MILITARY PERSONNEL, MARINE CORPS					
TOA		1,900,124	2,023,200	2,016,500	-6,700
BA		1,909,462	1,918,400	2,016,500	98,100
	PROPOSED SUPPLEMENTAL APPROPRIATION		2,836		-2,836
	SUPPLEMENTAL FOR MILITARY PAY RAISES		101,964		-101,964
	TOTAL - BUDGET AUTHORITY	1,909,462	2,023,200	2,016,500	-6,700
O	OUTLAYS	1,871,089	1,848,200	1,977,000	128,800
	PROPOSED SUPPLEMENTAL APPROPRIATION		2,836		-2,836
	SUPPLEMENTAL FOR MILITARY PAY RAISES		101,964		-101,964
	TOTAL - OUTLAYS	1,871,089	1,953,000	1,977,000	24,000
MILITARY PERSONNEL, AIR FORCE					
TOA		7,316,418	7,602,000	7,576,000	-26,000
BA		7,352,652	7,199,900	7,576,000	376,100
	PROPOSED SUPPLEMENTAL APPROPRIATION		5,300		-5,300
	SUPPLEMENTAL FOR MILITARY PAY RAISES		395,890		-395,890
	TRANSFERS	-17,000			
	TOTAL - BUDGET AUTHORITY	7,335,652	7,601,090	7,576,000	-25,090
O	OUTLAYS	7,269,499	7,115,810	7,500,000	384,190
	PROPOSED SUPPLEMENTAL APPROPRIATION		5,300		-5,300
	SUPPLEMENTAL FOR MILITARY PAY RAISES		395,890		-395,890
	TOTAL - OUTLAYS	7,269,499	7,517,000	7,500,000	-17,000

FY 1979 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1977 ACTUAL	FY 1978 ESTIMATED	FY 1979 ESTIMATED	FY79(-)FY78
MILITARY PERSONNEL					
RESERVE PERSONNEL, ARMY	TOA	477,842	532,600	532,600	
APPROPRIATION	BA	479,769	555,600	532,600	-23,000
TRANSFERS			-23,000		23,000
TOTAL - BUDGET AUTHORITY		479,769	532,600	532,600	
OUTLAYS	O	469,808	512,000	527,000	15,000
RESERVE PERSONNEL, NAVY	TOA	218,719	216,700	179,000	-37,700
APPROPRIATION	BA	220,010	206,075	179,000	-27,075
SUPPLEMENTAL FOR MILITARY PAY RAISES			10,625		-10,625
TOTAL - BUDGET AUTHORITY		220,010	216,700	179,000	-37,700
OUTLAYS	O	215,237	200,375	180,000	-20,375
SUPPLEMENTAL FOR MILITARY PAY RAISES			10,625		-10,625
TOTAL - OUTLAYS		215,237	211,000	180,000	-31,000
RESERVE PERSONNEL, MARINE CORPS	TOA	73,967	81,500	81,200	-300
APPROPRIATION	BA	78,173	78,700	81,200	2,500
SUPPLEMENTAL FOR MILITARY PAY RAISES			2,800		-2,800
TOTAL - BUDGET AUTHORITY		78,173	81,500	81,200	-300
OUTLAYS	O	74,911	77,200	81,000	3,800
SUPPLEMENTAL FOR MILITARY PAY RAISES			2,800		-2,800
TOTAL - OUTLAYS		74,911	80,000	81,000	1,000
RESERVE PERSONNEL, AIR FORCE	TOA	158,214	178,800	183,600	4,800
APPROPRIATION	BA	163,807	171,400	183,600	12,200
SUPPLEMENTAL FOR MILITARY PAY RAISES			7,400		-7,400
TOTAL - BUDGET AUTHORITY		163,807	178,800	183,600	4,800
OUTLAYS	O	155,534	157,600	174,000	16,400
SUPPLEMENTAL FOR MILITARY PAY RAISES			7,400		-7,400
TOTAL - OUTLAYS		155,534	165,000	174,000	9,000
NATIONAL GUARD PERSONNEL, ARMY	TOA	718,863	782,500	747,100	-35,400
APPROPRIATION	BA	723,415	782,500	747,100	-35,400
TRANSFERS		-1,500			
TOTAL - BUDGET AUTHORITY		721,915	782,500	747,100	-35,400
OUTLAYS	O	722,195	762,000	736,000	-26,000

FY 1979 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1977 ACTUAL	FY 1978 ESTIMATED	FY 1979 ESTIMATED	FY79(-)FY78

MILITARY PERSONNEL					

NATIONAL GUARD PERSONNEL, AIR FORCE	TOA	221,830	243,500	252,200	8,700
APPROPRIATION	BA	226,500	231,800	252,200	20,400
SUPPLEMENTAL FOR MILITARY PAY RAISES			11,700		-11,700
TOTAL - BUDGET AUTHORITY		226,500	243,500	252,200	8,700
OUTLAYS	O	220,311	226,300	249,000	22,700
SUPPLEMENTAL FOR MILITARY PAY RAISES			11,700		-11,700
TOTAL - OUTLAYS		220,311	238,000	249,000	11,000

TOTAL - MILITARY PERSONNEL	TOA	25,947,459	27,284,700	27,211,200	-73,500
APPROPRIATION	BA	26,161,090	26,055,837	27,211,200	1,155,363
PROPOSED SUPPLEMENTAL APPROPRIATION			32,336		-32,336
SUPPLEMENTAL FOR MILITARY PAY RAISES			1,216,562		-1,216,562
TRANSFERS		-43,119	-23,000		23,000
TOTAL - BUDGET AUTHORITY		26,117,971	27,281,735	27,211,200	-70,535
OUTLAYS	O	25,714,937	25,583,102	26,866,000	1,282,898
PROPOSED SUPPLEMENTAL APPROPRIATION			32,336		-32,336
SUPPLEMENTAL FOR MILITARY PAY RAISES			1,216,562		-1,216,562
TOTAL - OUTLAYS		25,714,937	26,832,000	26,866,000	34,000

RETIRED MILITARY PERSONNEL					

RETIRED PAY, DEFENSE	TOA	8,213,698	9,239,000	10,148,938	909,938
APPROPRIATION	BA	8,381,700	9,018,000	10,148,938	1,130,938
PROPOSED SUPPLEMENTAL APPROPRIATION			229,000		-229,000
APPROPRIATION RESCINDED		-143,000			
TOTAL - BUDGET AUTHORITY		8,239,100	9,239,000	10,148,938	909,938
OUTLAYS	O	8,210,429	8,982,000	10,121,400	1,139,400
PROPOSED SUPPLEMENTAL APPROPRIATION			249,000	600	-248,400
TOTAL - OUTLAYS		8,210,429	9,231,000	10,122,000	911,000

FY 1979 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1977 ACTUAL	FY 1978 ESTIMATED	FY 1979 ESTIMATED	FY79(-)FY78
OPERATION AND MAINTENANCE					
OPER. AND MAINT., ARMY	TOA	8,072,888	8,690,474	9,233,400	542,926
APPROPRIATION	BA	8,090,865	8,139,413	9,233,400	1,093,987
PROPOSED SUPPLEMENTAL APPROPRIATION			180,800		-180,800
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			94,600		-94,600
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			180,500		-180,500
TRANSFERS		24,837	86,361		-86,361
TOTAL - BUDGET AUTHORITY		8,115,702	8,681,674	9,233,400	551,726
OUTLAYS	O	7,590,150	7,816,900	8,906,200	1,149,300
PROPOSED SUPPLEMENTAL APPROPRIATION			177,500	5,300	-174,200
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			92,700	1,900	-90,800
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			175,900	3,600	-173,300
TOTAL - OUTLAYS		7,590,150	8,264,300	8,975,000	711,000
OPER. AND MAINT., NAVY	TOA	9,683,253	11,091,263	11,843,000	751,737
APPROPRIATION	BA	9,690,502	10,743,263	11,843,000	1,099,737
PROPOSED SUPPLEMENTAL APPROPRIATION			54,700		-54,700
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			116,600		-116,600
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			140,000		-140,000
TRANSFERS		-689	36,700		-36,700
TOTAL - BUDGET AUTHORITY		9,689,813	11,091,263	11,843,000	751,737
OUTLAYS	O	9,020,800	10,126,900	11,504,800	1,377,900
PROPOSED SUPPLEMENTAL APPROPRIATION			50,600	1,100	-52,500
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			114,300	2,300	-112,000
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			137,200	2,300	-134,400
TOTAL - OUTLAYS		9,020,800	10,432,600	11,511,000	1,079,000
OPER. AND MAINT., MARINE CORPS	TOA	591,313	651,128	744,100	92,972
APPROPRIATION	BA	591,225	615,628	744,100	128,472
PROPOSED SUPPLEMENTAL APPROPRIATION			16,100		-16,100
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			8,100		-8,100
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			7,800		-7,800
TRANSFERS		1,700	3,500		-3,500
TOTAL - BUDGET AUTHORITY		592,925	651,128	744,100	92,972
OUTLAYS	O	562,213	591,700	730,300	138,600
PROPOSED SUPPLEMENTAL APPROPRIATION			15,800	300	-15,500
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			7,900	200	-7,700
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			7,600	200	-7,400
TOTAL - OUTLAYS		562,213	623,000	731,000	108,000

FY 1979 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1977 ACTUAL	FY 1978 ESTIMATED	FY 1979 ESTIMATED	FY79(-)FY78
OPERATION AND MAINTENANCE					
OPER. AND MAINT., AIR FORCE					
TOA		8,272,884	8,767,579	9,415,200	647,621
BA		8,257,661	8,335,279	9,415,200	1,079,921
	PROPOSED SUPPLEMENTAL APPROPRIATION		47,700		-47,700
	SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES		58,700		-58,700
	SUPPLEMENTAL FOR CIVILIAN PAY RAISES		118,900		-118,900
	TRANSFERS	15,718	116,200		-116,200
	TOTAL - BUDGET AUTHORITY	8,273,379	8,676,779	9,415,200	738,421
O	OUTLAYS	8,033,634	8,350,340	9,275,400	917,100
	PROPOSED SUPPLEMENTAL APPROPRIATION		46,700	1,000	-45,700
	SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES		57,500	1,200	-56,300
	SUPPLEMENTAL FOR CIVILIAN PAY RAISES		116,500	2,400	-114,100
	TOTAL - OUTLAYS	8,033,634	8,579,000	9,280,000	701,000
OPER. AND MAINT., DEFENSE AGENCIES					
TOA		2,782,812	2,959,490	3,094,000	134,510
BA		2,504,000	2,827,574	3,094,000	266,426
	PROPOSED SUPPLEMENTAL APPROPRIATION		7,800		-7,800
	SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES		10,600		-10,600
	SUPPLEMENTAL FOR CIVILIAN PAY RAISES		118,400		-118,400
	TRANSFERS	3,253	-17,784		17,784
	SUPPLEMENTAL APPROPRIATIONS PENDING		3,400		-3,400
	TOTAL - BUDGET AUTHORITY	2,807,253	2,949,990	3,094,000	144,010
O	OUTLAYS	2,799,667	2,711,700	2,977,100	265,400
	PROPOSED SUPPLEMENTAL APPROPRIATION		7,600	200	-7,400
	SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES		10,400	200	-10,200
	SUPPLEMENTAL FOR CIVILIAN PAY RAISES		116,000	2,400	-113,600
	SUPPLEMENTAL APPROPRIATIONS PENDING		3,300	100	-3,200
	TOTAL - OUTLAYS	2,799,667	2,849,000	2,980,000	131,000
OPER. AND MAINT., ARMY RESERVE					
TOA		362,615	392,494	420,800	28,306
BA		364,689	380,796	420,800	40,004
	SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES		3,300		-3,300
	SUPPLEMENTAL FOR CIVILIAN PAY RAISES		10,000		-10,000
	TRANSFERS		-1,602		1,602
	TOTAL - BUDGET AUTHORITY	364,689	392,494	420,800	28,306
O	OUTLAYS	357,368	369,000	409,700	40,700
	SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES		3,200	100	-3,100
	SUPPLEMENTAL FOR CIVILIAN PAY RAISES		9,800	200	-9,600
	TOTAL - OUTLAYS	357,368	382,000	410,000	28,000

FY 1979 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1977 ACTUAL	FY 1978 ESTIMATED	FY 1979 ESTIMATED	FY79(-)FY78
OPERATION AND MAINTENANCE					
OPER. AND MAINT., NAVY RESERVE	TOA	287,546	319,290	379,300	60,010
APPROPRIATION	BA	290,600	316,290	379,300	63,010
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			1,300		-1,300
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			1,700		-1,700
TOTAL - BUDGET AUTHORITY		290,600	319,290	379,300	60,010
OUTLAYS	O	298,827	311,100	358,900	47,800
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			1,250	50	-1,200
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			1,650	50	-1,600
TOTAL - OUTLAYS		298,827	314,000	359,000	45,000
OPER. AND MAINT., MARINE CORPS RESERVE	TOA	15,008	16,613	20,000	3,387
APPROPRIATION	BA	15,135	16,528	20,000	3,472
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			85		-85
TOTAL - BUDGET AUTHORITY		15,135	16,613	20,000	3,387
OUTLAYS	O	13,140	15,915	19,000	3,085
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			85		-85
TOTAL - OUTLAYS		13,140	16,000	19,000	3,000
OPER. AND MAINT., AIR FORCE RESERVE	TOA	355,088	384,849	395,300	10,451
APPROPRIATION	BA	355,525	374,349	395,300	20,951
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			4,500		-4,500
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			6,000		-6,000
TOTAL - BUDGET AUTHORITY		355,525	384,849	395,300	10,451
OUTLAYS	O	352,544	365,821	387,679	21,858
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			4,300	200	-4,100
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			5,879	121	-5,758
TOTAL - OUTLAYS		352,544	376,000	388,000	12,000
OPER. AND MAINT., ARMY NAT'L GUARD	TOA	721,419	768,346	795,700	27,354
APPROPRIATION	BA	724,066	745,666	795,700	50,034
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			10,500		-10,500
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			18,300		-18,300
TRANSFERS			-6,120		6,120
TOTAL - BUDGET AUTHORITY		724,066	768,346	795,700	27,354
OUTLAYS	O	688,916	718,739	784,461	65,722
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			10,297	203	-10,094
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			17,964	336	-17,628
TOTAL - OUTLAYS		688,916	747,000	785,000	38,000

FY 1979 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1977 ACTUAL	FY 1978 ESTIMATED	FY 1979 ESTIMATED	FY79(-)FY78
OPERATION AND MAINTENANCE					
OPER. AND MAINT., AIR NAT'L GUARD	TOA	793,317	849,107	938,000	89,493
APPROPRIATION	BA	792,000	825,207	938,600	113,393
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			9,900		-9,900
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			14,000		-14,000
TOTAL - BUDGET AUTHORITY		792,000	849,107	938,600	89,493
OUTLAYS	O	786,894	807,408	921,092	114,284
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			9,740	160	-9,580
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			13,852	148	-13,704
TOTAL - OUTLAYS		786,894	831,000	922,000	91,000
RIFLE PRACTICE, ARMY	TOA	260	365	352	-13
APPROPRIATION	BA	303	365	352	-13
OUTLAYS	O	276	350	360	10
CLAIMS, DEFENSE	TOA	74,234	82,500	89,500	7,000
APPROPRIATION	BA	82,500	82,500	89,500	7,000
OUTLAYS	O	80,952	77,000	38,000	11,000
CONTINGENCIES, DEFENSE	TOA	300	2,500	5,000	2,500
APPROPRIATION	BA	2,500	2,500	5,000	2,500
OUTLAYS	O	674	1,850	3,690	1,840
COURT OF MILITARY APPEALS, DEFENSE	TOA	1,195	1,850	1,948	98
APPROPRIATION	BA	1,286	1,735	1,948	213
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			115		-115
TOTAL - BUDGET AUTHORITY		1,286	1,850	1,948	98
OUTLAYS	O	1,387	1,090	1,945	255
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			110	5	-105
TOTAL - OUTLAYS		1,387	1,800	1,950	150
SEC DEF READINESS FUND					
APPROPRIATION	BA		100,000		-100,000
TRANSFERS			-100,000		100,000
TOTAL - OPERATION AND MAINTENANCE	TOA	32,011,132	34,977,848	37,376,200	2,398,352
APPROPRIATION	BA	32,062,854	33,507,093	37,376,200	3,869,107
PROPOSED SUPPLEMENTAL APPROPRIATION			367,100		-367,100
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			318,100		-318,100
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			615,800		-615,800
TRANSFERS		44,819	117,255		-117,255
SUPPLEMENTAL APPROPRIATIONS PENDING			3,400		-3,400
TOTAL - BUDGET AUTHORITY		32,107,673	34,868,748	37,376,200	2,507,452
OUTLAYS	O	30,587,442	32,274,373	36,429,227	4,154,854
PROPOSED SUPPLEMENTAL APPROPRIATION			301,200	5,900	-295,300
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			311,587	6,513	-305,074
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			603,540	12,260	-591,280
SUPPLEMENTAL APPROPRIATIONS PENDING			3,300	100	-3,200
TOTAL - OUTLAYS		30,587,442	33,494,000	36,454,000	2,960,000

FY 1979 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1977 ACTUAL	FY 1978 ESTIMATED	FY 1979 ESTIMATED	FY79(-)FY78

PROCUREMENT					

AIRCRAFT PROCUREMENT, ARMY	TOA	543,500	659,700	1,017,800	358,100
APPROPRIATION	BA	541,900	657,100	1,017,800	360,700
APPROPRIATION RESCINDED		-8,000			
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TOTAL - BUDGET AUTHORITY		533,900	657,100	1,017,800	360,700
OUTLAYS	O	300,684	358,000	527,000	169,000
MISSILE PROCUREMENT, ARMY	TOA	480,861	536,883	773,200	236,317
APPROPRIATION	BA	497,400	536,883	773,200	236,317
TRANSFERS		-16,400			
APPROPRIATION RESCINDED		-8,000			
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TOTAL - BUDGET AUTHORITY		473,000	536,883	773,200	236,317
OUTLAYS	O	374,307	424,000	551,000	127,000
PROCUREMENT OF WATCH, ARMY	TOA	1,129,600	1,421,200	1,636,600	215,400
APPROPRIATION	BA	1,089,800	1,421,200	1,636,600	215,400
OUTLAYS	O	581,867	932,000	1,021,000	89,000
PROCUREMENT OF AMMUNITION, ARMY	TOA	889,400	1,265,000	1,420,100	155,100
APPROPRIATION	BA	902,900	1,179,300	1,420,100	240,800
TRANSFERS			-8,000		8,000
APPROPRIATION RESCINDED		-5,000			
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TOTAL - BUDGET AUTHORITY		897,900	1,171,300	1,420,100	248,800
OUTLAYS	O	646,942	873,000	1,008,000	135,000
OTHER PROCUREMENT, ARMY	TOA	1,387,300	1,418,025	1,789,200	371,175
APPROPRIATION	BA	1,366,600	1,403,325	1,789,200	385,875
TRANSFERS		16,400	-3,000		3,000
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TOTAL - BUDGET AUTHORITY		1,383,000	1,400,325	1,789,200	388,875
OUTLAYS	O	693,209	964,000	1,201,000	237,000
AIRCRAFT PROCUREMENT, NAVY	TOA	2,931,600	3,552,900	4,078,800	525,900
APPROPRIATION	BA	2,843,500	3,479,000	4,078,800	599,800
SUPPLEMENTAL APPROPRIATIONS PENDING			73,900		-73,900
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TOTAL - BUDGET AUTHORITY		2,843,500	3,552,900	4,078,800	525,900
OUTLAYS	O	2,656,599	2,664,000	3,081,000	417,000
SUPPLEMENTAL APPROPRIATIONS PENDING			11,000	31,000	20,000
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TOTAL - OUTLAYS		2,656,599	2,675,000	3,112,000	437,000

FY 1979 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1977 ACTUAL	FY 1978 ESTIMATED	FY 1979 ESTIMATED	FY79(-)FY78
PROCUREMENT					
WEAPONS PROCUREMENT, NAVY					
TOA		2,002,300	2,293,300	2,047,500	-245,800
BA		2,022,200	2,181,900	2,047,500	-134,400
	PROPOSED SUPPLEMENTAL APPROPRIATION		58,700		-58,700
	TOTAL - BUDGET AUTHORITY	2,022,200	2,240,600	2,047,500	-193,100
O	OUTLAYS	1,004,557	1,491,100	1,726,500	235,400
	PROPOSED SUPPLEMENTAL APPROPRIATION		5,900	23,500	17,600
	TOTAL - OUTLAYS	1,004,557	1,497,000	1,750,000	253,000
SHIPBUILDING AND CONVERSION, NAVY					
TOA		5,700,400	5,802,500	4,712,400	-1,090,100
BA		6,195,000	5,760,500	4,712,400	-1,048,100
	APPROPRIATION RESCINDED	-452,600			
	TOTAL - BUDGET AUTHORITY	5,742,400	5,760,500	4,712,400	-1,048,100
O	OUTLAYS	2,840,524	3,000,000	3,256,000	256,000
OTHER PROCUREMENT, NAVY					
TOA		2,198,739	2,186,410	2,708,600	522,190
BA		2,173,400	2,176,410	2,708,600	532,190
	TRANSFERS	6,400			
	TOTAL - BUDGET AUTHORITY	2,179,800	2,176,410	2,708,600	532,190
O	OUTLAYS	1,624,848	1,844,000	2,100,000	256,000
PROCUREMENT, MARINE CORPS					
TOA		321,674	450,200	371,900	-78,300
BA		328,400	440,400	371,900	-68,500
	TRANSFERS	-1,700			
	TOTAL - BUDGET AUTHORITY	326,700	440,400	371,900	-68,500
O	OUTLAYS	250,218	264,000	333,000	69,000
AIRCRAFT PROCUREMENT, AIR FORCE					
TOA		5,631,700	6,274,500	6,897,700	623,200
BA		6,067,700	6,262,000	6,897,700	635,700
	TRANSFERS		-54,900		54,900
	SUPPLEMENTAL APPROPRIATIONS PENDING		-429,000		429,000
	TOTAL - BUDGET AUTHORITY	6,067,700	5,778,100	6,897,700	1,119,600
O	OUTLAYS	3,586,184	4,638,000	5,067,000	429,000
	SUPPLEMENTAL APPROPRIATIONS PENDING		-43,000	-172,000	-129,000
	TOTAL - OUTLAYS	3,586,184	4,595,000	4,895,000	300,000
MISSILE PROCUREMENT, AIR FORCE					
TOA		1,790,500	1,804,300	1,676,800	-127,500
BA		1,827,700	1,700,600	1,676,800	-23,800
	TRANSFERS		-4,900		4,900
	SUPPLEMENTAL APPROPRIATIONS PENDING		62,600		-62,600
	TOTAL - BUDGET AUTHORITY	1,827,700	1,758,300	1,676,800	-81,500
O	OUTLAYS	1,501,477	1,676,400	1,774,000	97,600
	SUPPLEMENTAL APPROPRIATIONS PENDING		10,600	31,000	20,400
	TOTAL - OUTLAYS	1,501,477	1,687,000	1,805,000	118,000

FY 1979 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1977 ACTUAL	FY 1978 ESTIMATED	FY 1979 ESTIMATED	FY79(-)FY78
PROCUREMENT					
OTHER PROCUREMENT, AIR FORCE					
APPROPRIATION	TOA	2,262,700	2,328,245	2,516,100	187,855
TRANSFERS	BA	2,309,700	2,337,345	2,516,100	178,755
APPROPRIATION RESCINDED		-6,000	-13,900		13,900
		-14,350			
TOTAL - BUDGET AUTHORITY					
OUTLAYS	O	2,289,350	2,323,445	2,516,100	192,655
		1,834,232	2,161,000	2,321,000	160,000
PROCUREMENT, DEFENSE AGENCIES					
APPROPRIATION	TOA	244,700	327,826	280,900	-46,926
TRANSFERS	BA	250,100	327,826	280,900	-46,926
		-5,400			
TOTAL - BUDGET AUTHORITY					
OUTLAYS	O	244,700	327,826	280,900	-46,926
		149,925	213,000	288,000	75,000
PROC. OF AIRCRAFT + MISSILES, NAVY					
OUTLAYS	O	107,600	55,000	30,100	-25,000
PROC. OF EQUIP. + MISSILES, ARMY					
OUTLAYS	O	25,057	10,000	10,000	
TOTAL - PROCUREMENT					
APPROPRIATION	TOA	27,514,974	30,320,989	31,927,600	1,606,611
PROPOSED SUPPLEMENTAL APPROPRIATION	BA	28,416,300	29,863,789	31,927,600	2,063,811
TRANSFERS		-5,700	58,700		-58,700
APPROPRIATION RESCINDED		-487,950	-84,700		84,700
SUPPLEMENTAL APPROPRIATIONS PENDING			-292,500		292,500
TOTAL - BUDGET AUTHORITY					
OUTLAYS	O	27,921,650	29,545,289	31,927,600	2,382,311
PROPOSED SUPPLEMENTAL APPROPRIATION		18,178,230	21,567,500	24,294,500	2,727,000
SUPPLEMENTAL APPROPRIATIONS PENDING			5,900	23,500	17,600
			-21,400	-110,000	-88,600
TOTAL - OUTLAYS					
		18,178,230	21,552,000	24,208,000	2,656,000

FY 1979 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1977 ACTUAL	FY 1978 ESTIMATED	FY 1979 ESTIMATED	FY79(-)FY78
RES., DEVELOP., TEST & EVAL.					
ROD+E, ARMY	TOA	2,290,713	2,418,327	2,721,400	303,073
APPROPRIATION	BA	2,280,816	2,417,882	2,721,400	303,518
TRANSFERS			-9,555		9,555
TOTAL - BUDGET AUTHORITY		2,280,816	2,408,327	2,721,400	313,073
OUTLAYS	O	2,069,189	2,304,000	2,575,000	271,000
ROD+E, NAVY	TOA	3,800,055	4,021,791	4,490,500	468,709
APPROPRIATION	BA	3,722,792	3,991,791	4,490,500	498,709
TRANSFERS			-240		
TOTAL - BUDGET AUTHORITY		3,722,552	3,991,791	4,490,500	498,709
OUTLAYS	O	3,480,513	3,800,800	4,184,000	384,000
ROD+E, AIR FORCE	TOA	3,816,830	4,193,166	4,339,100	145,934
APPROPRIATION	BA	3,749,530	3,917,766	4,339,100	421,334
TRANSFERS		5,000			
SUPPLEMENTAL APPROPRIATIONS PENDING			240,500		-240,500
TOTAL - BUDGET AUTHORITY		3,754,530	4,158,266	4,339,100	180,834
OUTLAYS	O	3,618,473	3,778,000	4,164,000	386,000
SUPPLEMENTAL APPROPRIATIONS PENDING			149,000	83,000	-66,000
TOTAL - OUTLAYS		3,618,473	3,927,000	4,247,000	320,000
ROD+E, DEFENSE AGENCIES	TOA	651,280	754,278	889,400	135,122
APPROPRIATION	BA	651,280	745,278	889,400	144,122
SUPPLEMENTAL APPROPRIATIONS PENDING			9,000		-9,000
TOTAL - BUDGET AUTHORITY		651,280	754,278	889,400	135,122
OUTLAYS	O	610,460	659,000	825,000	166,000
SUPPLEMENTAL APPROPRIATIONS PENDING			5,000	3,000	-2,000
TOTAL - OUTLAYS		610,460	664,000	828,000	164,000
DIR. OF TEST & EVAL., DEFENSE	TOA	30,000	25,000	27,600	2,600
APPROPRIATION	BA	30,000	25,000	27,600	2,600
OUTLAYS	O	16,531	19,000	27,000	8,000
TOTAL - RES., DEVELOP., TEST & EVAL.	TOA	10,588,078	11,412,562	12,468,000	1,055,438
APPROPRIATION	BA	10,434,418	11,097,717	12,468,000	1,370,283
TRANSFERS		4,760	-9,555		9,555
SUPPLEMENTAL APPROPRIATIONS PENDING			249,500		-249,500
TOTAL - BUDGET AUTHORITY		10,439,178	11,337,662	12,468,000	1,130,338
OUTLAYS	O	9,795,166	10,560,000	11,775,000	1,215,000
SUPPLEMENTAL APPROPRIATIONS PENDING			154,000	86,000	-68,000
TOTAL - OUTLAYS		9,795,166	10,714,000	11,861,000	1,147,000

FY 1979 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1977 ACTUAL	FY 1978 ESTIMATED	FY 1979 ESTIMATED	FY79(-)FY78
MILITARY CONSTRUCTION					
MILITARY CONSTRUCTION, ARMY	TOA	573,231	617,769	917,100	299,331
APPROPRIATION	BA	597,664	527,769	881,900	354,131
OUTLAYS	O	654,861	669,000	626,000	-43,000
MILITARY CONSTRUCTION, NAVY	TOA	665,965	508,756	820,900	312,144
APPROPRIATION	BA	570,205	463,056	820,900	357,844
OUTLAYS	O	655,356	590,000	547,000	-43,000
MILITARY CONSTRUCTION, AIR FORCE	TOA	822,863	484,922	667,300	182,378
APPROPRIATION	BA	808,079	486,986	639,100	232,114
OUTLAYS	O	385,106	449,000	573,000	124,000
MIL. CON., DEFENSE AGENCIES	TOA	38,396	68,747	176,300	107,553
APPROPRIATION	BA	41,396	58,009	176,300	118,291
OUTLAYS	O	23,547	24,000	52,000	28,000
MIL. CON., ARMY NATIONAL GUARD	TOA	61,128	49,400	49,700	300
APPROPRIATION	BA	61,128	49,400	49,700	300
OUTLAYS	O	59,582	56,000	52,000	-4,000
MIL. CON., AIR NATIONAL GUARD	TOA	36,837	43,300	41,500	-1,800
APPROPRIATION	BA	37,200	43,300	41,500	-1,800
OUTLAYS	O	45,207	40,000	42,000	2,000
MIL. CON., ARMY RESERVE	TOA	53,804	50,500	34,800	-15,700
APPROPRIATION	BA	53,804	50,500	34,800	-15,700
OUTLAYS	O	40,331	48,900	48,500	-400
ARMY RESERVE TRAINING CENTER	TOA		662		-662
CONCEPTS	BA		662		-662
OUTLAYS	O		100	500	400
MIL. CON., NAVAL RESERVE	TOA	23,600	21,700	20,400	-1,300
APPROPRIATION	BA	23,600	21,700	20,400	-1,300
OUTLAYS	O	36,572	27,000	22,000	-5,000
MIL. CON., AIR FORCE RESERVE	TOA	16,047	11,200	12,500	1,300
APPROPRIATION	BA	10,773	11,200	12,500	1,300
OUTLAYS	O	13,243	15,000	13,000	-2,000

FY 1979 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1977 ACTUAL	FY 1978 ESTIMATED	FY 1979 ESTIMATED	FY79(-)FY78
MILITARY CONSTRUCTION					
TOTAL - MILITARY CONSTRUCTION	TOA	2,391,871	1,856,956	2,740,500	883,544
APPROPRIATION	BA	2,203,909	1,631,920	2,677,100	1,045,180
CONCEPTS			662		-662
TOTAL - BUDGET AUTHORITY		2,203,909	1,632,582	2,677,100	1,044,518
OUTLAYS	O	1,913,805	1,919,000	1,976,000	57,000
FAMILY HOUSING					
FAMILY HOUSING, CONSTRUCTION	TOA	139,205	82,400	133,600	51,200
APPROPRIATION	BA	82,576	43,700	127,600	45,024
OUTLAYS	O	280,074	246,000	101,300	-145,000
FAMILY HOUSING, DEBT PAYMENT	TOA	43,393	43,577	38,200	-5,377
APPROPRIATION	BA	158,747	151,440	148,100	-3,340
PORTION FOR DEBT REDUCTION		-112,313	-115,840	-119,200	-3,360
TOTAL - BUDGET AUTHORITY		40,434	35,600	28,900	-6,700
OUTLAYS	O	29,885	42,000	36,000	-6,000
FAMILY HOUSING, OPERATIONS	TOA	1,103,464	1,287,150	1,427,000	139,850
APPROPRIATION	BA	1,130,712	1,285,000	1,414,400	149,400
PROPOSED SUPPLEMENTAL APPROPRIATION			1,700		-1,700
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			6,775		-6,775
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			1,178		-1,178
TOTAL - BUDGET AUTHORITY		1,130,712	1,274,653	1,414,400	139,747
OUTLAYS	O	1,040,195	1,153,386	1,291,961	138,575
PROPOSED SUPPLEMENTAL APPROPRIATION			1,700		-1,700
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			6,749	26	-6,723
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			1,165	13	-1,152
TOTAL - OUTLAYS		1,040,195	1,163,000	1,292,000	129,000
HOMEOWNERS ASST FUND, DEF.	TOA	3,918	7,100	12,200	5,100
APPROPRIATION	BA		1,500	5,000	3,500
OUTLAYS	O	1,712	4,600	7,000	3,000

FY 1979 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1977 ACTUAL	FY 1978 ESTIMATED	FY 1979 ESTIMATED	FY79(-)FY78
FAMILY HOUSING					
TOTAL - FAMILY HOUSING	TOA	1,293,980	1,420,227	1,611,000	190,773
APPROPRIATION	BA	1,370,035	1,461,640	1,695,100	233,460
PROPOSED SUPPLEMENTAL APPROPRIATION			1,700		-1,700
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			6,775		-6,775
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			1,178		-1,178
PORTION FOR DEBT REDUCTION		-112,313	-115,840	-119,200	-3,360
TOTAL - BUDGET AUTHORITY		1,257,722	1,355,493	1,575,900	220,447
OUTLAYS	O	1,357,866	1,445,386	1,435,961	-9,425
PROPOSED SUPPLEMENTAL APPROPRIATION			1,700		-1,700
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			6,749	26	-6,723
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			1,165	13	-1,152
TOTAL - OUTLAYS		1,357,866	1,455,000	1,436,000	-19,000
CIVIL PREPAREDNESS, DCPA					
OPER. AND MAINT., CIVIL DEFENSE	TOA	67,015	70,600	77,000	6,400
APPROPRIATION	BA	67,826	69,300	77,000	7,700
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			1,300		-1,300
TOTAL - BUDGET AUTHORITY		67,826	70,600	77,000	6,400
OUTLAYS	O	69,130	69,754	74,946	5,192
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			1,246	54	-1,192
TOTAL - OUTLAYS		69,130	71,000	75,000	4,000
RES., SHELTER SURVEY + MAKING, CO	TOA	19,482	21,000	19,500	-1,500
APPROPRIATION	BA	19,628	20,700	19,500	-1,200
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			300		-300
TOTAL - BUDGET AUTHORITY		19,628	21,000	19,500	-1,500
OUTLAYS	O	23,597	26,720	22,980	-3,740
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			280	20	-260
TOTAL - OUTLAYS		23,597	27,000	23,000	-4,000
TOTAL - CIVIL PREPAREDNESS, DCPA	TOA	86,497	91,600	96,500	4,900
APPROPRIATION	BA	87,454	90,000	96,500	6,500
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			1,600		-1,600
TOTAL - BUDGET AUTHORITY		87,454	91,600	96,500	4,900
OUTLAYS	O	92,727	96,474	97,926	1,452
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			1,526	74	-1,452
TOTAL - OUTLAYS		92,727	98,000	98,000	

FY 1979 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1977 ACTUAL	FY 1978 ESTIMATED	FY 1979 ESTIMATED	FY79(-)FY78
SPECIAL FOREIGN CURRENCY PROGRAM					
SPECIAL FOREIGN CURRENCY PROGRAM	TOA	3,665	2,480	14,362	11,882
APPROPRIATION	BA	3,665	2,480	14,362	11,882
OUTLAYS	O	2,856	2,066	2,860	203
REVOLVING AND MANAGEMENT FUNDS					
DEF. PROD. GUAR., NAVY					
OUTLAYS	O	-522	240	990	750
LAUNDRY SERVICE, NAVAL ACADEMY					
OUTLAYS	O	-25	80		-80
ARMY STOCK FUND	TOA	100,000	100,000	74,000	-26,000
APPROPRIATION	BA	100,000	100,000	74,000	-26,000
OUTLAYS	O	-11,001	142,600	170,300	27,700
NAVY STOCK FUND	TOA	32,000	30,000		-30,000
APPROPRIATION	BA	32,000	30,000		-30,000
OUTLAYS	O	51,767	-6,600	79,700	86,300
MARINE CORPS STOCK FUND	TOA	0,200	1,900		-1,900
APPROPRIATION	BA	0,200	1,900		-1,900
OUTLAYS	O	0,200	27,600	200	-27,400
AIR FORCE STOCK FUND	TOA	50,000	34,000	26,000	-7,800
APPROPRIATION	BA	50,000	34,000	26,000	-7,800
OUTLAYS	O	13,736	15,000	37,800	22,800
DEFENSE STOCK FUND	TOA	22,800	4,300		-4,300
APPROPRIATION	BA	22,800	4,300		-4,300
OUTLAYS	O	-254,213	112,000	-55,550	-167,700
ARMY INDUSTRIAL FUND					
OUTLAYS	O	39,974	-41,710	22,822	64,532
NAVY INDUSTRIAL FUND					
OUTLAYS	O	32,265	54,190	-14,557	-74,647

FY 1979 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1977 ACTUAL	FY 1978 ESTIMATED	FY 1979 ESTIMATED	FY79(-)FY78
REVOLVING AND MANAGEMENT FUNDS					
MARINE CORPS INDUSTRIAL FUND OUTLAYS	0	2,273	402	-646	-1,048
AIR FORCE INDUSTRIAL FUND OUTLAYS	0	146,586	-22,269	-22,058	-389
DEFENSE INDUSTRIAL FUND OUTLAYS	0	1,135	-8,560		8,560
ARMY MANAGEMENT FUND OUTLAYS	0	-13,541			
NAVY MANAGEMENT FUND OUTLAYS	0	5,036	5,407		-5,407
AIR FORCE MANAGEMENT FUND OUTLAYS	0	388	1,260	849	-411
TOTAL - REVOLVING AND MANAGEMENT FUNDS					
APPROPRIATION	TOA	219,800	170,800	100,800	-70,000
OUTLAYS	BA	219,800	170,800	100,800	-70,000
	0	25,483	279,900	214,000	-65,900
DEFENSE-WIDE CONTINGENCIES					
CIVILIAN AND MILITARY PAY RAISES APPROPRIATION	TOA			2,235,200	2,235,200
OUTLAYS	BA			2,235,200	2,235,200
	0			2,218,300	2,218,300
RETIRED PAY LEGISLATION APPROPRIATION	TOA			23,300	23,300
OUTLAYS	BA			23,300	23,300
	0			23,300	23,300
MILITARY PERSONNEL LEGISLATION APPROPRIATION	TOA			76,400	76,400
OUTLAYS	BA			76,400	76,400
	0			76,400	76,400

FY 1979 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1977 ACTUAL	FY 1978 ESTIMATED	FY 1979 ESTIMATED	FY79(-)FY78
DEFENSE-WIDE CONTINGENCIES					
DUAL COMPENSATION	TOA			-30,000	-30,000
APPROPRIATION	BA			-30,000	-30,000
OUTLAYS	O			-30,000	-30,000
TOTAL - DEFENSE-WIDE CONTINGENCIES					
APPROPRIATION	TOA			2,304,900	2,304,900
OUTLAYS	BA			2,304,900	2,304,900
	O			2,288,000	2,288,000
DEDUCTIONS FOR OFFSETTING RCPTS					
OFFSETTING RECEIPTS, ARMY					
CONCEPTS	BA	-51,962	-178,500	-109,500	69,000
OUTLAYS	O	-51,962	-178,500	-109,500	69,000
OFFSETTING RECEIPTS, NAVY					
CONCEPTS	BA	-30,260	-51,000	-69,200	-18,200
OUTLAYS	O	-30,260	-51,000	-69,200	-18,200
OFFSETTING RECEIPTS, AIR FORCE					
CONCEPTS	BA	-32,374	-59,200	-69,300	-10,100
OUTLAYS	O	-32,374	-59,200	-69,300	-10,100
OFFSETTING RECEIPTS, DEFENSE					
CONCEPTS	BA	-58,875	26,000	-87,700	-113,700
OUTLAYS	O	-58,875	26,000	-87,700	-113,700
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS					
CONCEPTS	BA	-173,471	-262,700	-335,700	-73,000
OUTLAYS	O	-173,471	-262,700	-335,700	-73,000

FY 1979 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1977 ACTUAL	FY 1978 ESTIMATED	FY 1979 ESTIMATED	FY79(1)-FY78
TRUST FUNDS					
TRUST FUNDS, ARMY					
CONCEPTS	BA	181	203	203	
OUTLAYS	O	29	36	64	28
TRUST FUNDS, NAVY					
CONCEPTS	BA	10,396	9,085	9,678	593
OUTLAYS	O	8,591	9,160	9,474	314
TRUST FUNDS, AIR FORCE					
CONCEPTS	BA	34	7	11	4
OUTLAYS	O	11	30	3	-27
TRUST REVOLVING FUNDS, ARMY					
OUTLAYS	O	-14,459	3,976	6,459	2,583
TRUST REVOLVING FUNDS, NAVY					
OUTLAYS	O	-26,196	4,548	4,860	202
TRUST REVOLVING FUNDS, AIR FORCE					
OUTLAYS	O	-20,290	-3,900	-1,800	2,100
TOTAL - TRUST FUNDS					
CONCEPTS	BA	11,611	9,295	9,892	597
OUTLAYS	O	-52,224	13,630	19,000	5,200
INTRAGOVERNMENTAL TRUST FUNDS					
INTRAGOVERNMENTAL TRUST FUND, NAVY					
CONCEPTS	BA	-4,092	-8,600	-9,100	-500
OUTLAYS	O	-4,092	-8,600	-9,100	-500
TOTAL - INTRAGOVERNMENTAL TRUST FUNDS					
CONCEPTS	BA	-4,092	-8,600	-9,100	-500
OUTLAYS	O	-4,092	-8,600	-9,100	-500

FY 1979 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1977 ACTUAL	FY 1978 ESTIMATED	FY 1979 ESTIMATED	FY79(-)FY78
DEPARTMENT OF DEFENSE					
GRAND TOTAL - DEPARTMENT OF DEFENSE	TOA	108,276,184	116,777,762	126,000,000	9,222,238
APPROPRIATION	BA	109,341,225	112,891,276	126,020,700	13,129,424
CONCEPTS		-171,952	-261,343	-334,908	-73,565
PROPOSED SUPPLEMENTAL APPROPRIATION			629,436		-629,436
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			324,875		-324,875
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			618,578		-618,578
SUPPLEMENTAL FOR MILITARY PAY RAISES			1,216,562		-1,216,562
TRANSFERS		-240			
APPROPRIATION RESCINDED		-631,550			
SUPPLEMENTAL APPROPRIATIONS PENDING			-39,600		39,600
PORTION FOR DEBT REDUCTION		-112,313	-115,840	-119,200	-3,360
TOTAL - BUDGET AUTHORITY		108,425,170	115,263,944	125,566,592	10,302,648
OUTLAYS	O	95,650,154	102,452,835	115,175,014	12,722,179
PROPOSED SUPPLEMENTAL APPROPRIATION			570,136	50,000	-540,136
SUPPLEMENTAL FOR WAGE-BOARD PAY RAISES			318,336	6,539	-311,797
SUPPLEMENTAL FOR CIVILIAN PAY RAISES			606,231	12,347	-593,884
SUPPLEMENTAL FOR MILITARY PAY RAISES			1,216,562		-1,216,562
SUPPLEMENTAL APPROPRIATIONS PENDING			135,900	-23,400	-159,800
TOTAL - OUTLAYS		95,650,154	105,300,000	115,200,000	9,900,000

DEPARTMENT OF DEFENSE
DIRECT BUDGET PLAN (TOA) AND DIRECT OBLIGATIONS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	DIRECT BUDGET PLAN (TOA)		
	FY 1977	FY 1978	FY 1979
 MILITARY FUNCTIONS			
MILITARY PERSONNEL			
MILITARY PERSONNEL, ARMY	8,776,173	9,157,900	9,180,000
MILITARY PERSONNEL, NAVY	6,035,339	6,466,000	6,463,000
MILITARY PERSONNEL, MARINE CORPS	1,900,124	2,023,200	2,016,500
MILITARY PERSONNEL, AIR FORCE	7,316,418	7,602,000	7,576,000
RESERVE PERSONNEL, ARMY	477,842	532,600	532,600
RESERVE PERSONNEL, NAVY	218,710	216,700	179,000
RESERVE PERSONNEL, MARINE CORPS	73,967	81,500	81,200
RESERVE PERSONNEL, AIR FORCE	158,214	178,800	183,600
NATIONAL GUARD PERSONNEL, ARMY	718,863	782,500	747,100
NATIONAL GUARD PERSONNEL, AIR FORCE	221,830	243,500	252,200
 TOTAL - MILITARY PERSONNEL	 25,947,489	 27,284,700	 27,211,200
RETIRE PAY, DEFENSE	8,210,698	9,239,600	10,148,930
 OPERATION AND MAINTENANCE			
OPER. AND MAINT., ARMY	8,072,888	8,690,474	9,233,400
OPER. AND MAINT., NAVY	9,683,253	11,091,263	11,843,000
OPER. AND MAINT., MARINE CORPS	591,313	651,128	744,100
OPER. AND MAINT., AIR FORCE	8,272,884	8,767,579	9,415,200
OPER. AND MAINT., DEFENSE AGENCIES	2,782,812	2,959,490	3,094,000
OPER. AND MAINT., ARMY RESERVE	362,615	392,494	420,800
OPER. AND MAINT., NAVY RESERVE	287,546	319,290	379,300
OPER. AND MAINT., MARINE CORPS RESERVE	15,008	16,613	20,000
OPER. AND MAINT., AIR FORCE RESERVE	355,088	384,849	395,300
OPER. AND MAINT., ARMY NAT'L GUARD	721,419	768,346	795,700
OPER. AND MAINT., AIR NAT'L GUARD	790,317	849,107	938,600
RIFLE PRACTICE, ARMY	260	365	350
CLAIMS, DEFENSE	74,234	82,500	89,500
CONTINGENCIES, DEFENSE	300	2,500	5,000
COURT OF MILITARY APPEALS, DEFENSE	1,195	1,850	1,940
 TOTAL - OPERATION AND MAINTENANCE	 32,011,132	 34,977,848	 37,376,200

DEFENSE
DIRECT OBLIGATIONS

	DIRECT BUDGET PLAN (TOA)			DIRECT OBLIGATIONS		
	FY 1977	FY 1978	FY 1979	FY 1977	FY 1978	FY 1979
	8,776,173	9,157,900	9,180,000	8,776,173	9,157,900	9,180,000
	6,085,339	6,466,000	6,463,000	6,085,339	6,466,000	6,463,000
	1,900,124	2,023,200	2,016,500	1,900,124	2,023,200	2,016,500
	7,316,418	7,602,000	7,576,000	7,316,418	7,602,000	7,576,000
	477,842	532,600	532,600	477,842	532,600	532,600
	218,712	216,700	179,000	218,719	216,700	179,000
	73,967	81,500	81,200	73,967	81,500	81,200
	158,214	178,800	183,600	158,214	178,800	183,600
	718,863	782,500	747,100	718,863	782,500	747,100
RCE	221,830	243,500	252,200	221,830	243,500	252,200
	25,947,489	27,284,700	27,211,200	25,947,489	27,284,700	27,211,200
	8,218,698	9,239,600	10,148,938	8,218,698	9,239,600	10,148,938
	8,072,888	8,690,474	9,233,400	8,072,888	8,690,474	9,233,400
	9,683,253	11,091,263	11,843,000	9,683,253	11,091,263	11,843,000
	591,313	651,128	744,100	591,313	651,128	744,100
ES	8,272,884	8,767,579	9,415,200	8,272,884	8,767,579	9,415,200
	2,782,812	2,959,490	3,094,000	2,782,812	2,959,490	3,094,000
	362,615	392,494	420,800	362,615	392,494	420,800
	287,546	319,290	379,300	287,546	319,290	379,300
RESERVE	15,008	16,613	20,000	15,008	16,613	20,000
ERVE	355,088	384,849	395,300	355,088	384,849	395,300
ARD	721,419	768,346	795,700	721,419	768,346	795,700
RD	790,317	849,107	938,600	790,317	849,107	938,600
	260	365	352	260	365	352
	74,234	82,500	89,500	74,234	82,500	89,500
	300	2,500	5,000	300	2,500	5,000
NSE	1,195	1,850	1,948	1,195	1,850	1,948
	32,011,132	34,977,848	37,376,200	32,011,132	34,977,848	37,376,200

DEPARTMENT OF DEFENSE
DIRECT BUDGET PLAN (TOA) AND DIRECT OBLIGATIONS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	DIRECT BUDGET PLAN (TOA)			
	FY 1977	FY 1978	FY 1979	FY 1980
PROCUREMENT				
AIRCRAFT PROCUREMENT, ARMY	543,500	659,700	1,017,800	4,017,800
MISSILE PROCUREMENT, ARMY	480,861	536,883	773,200	5,017,800
PROCUREMENT OF MATCV, ARMY	1,129,600	1,421,200	1,636,600	1,017,800
PROCUREMENT OF AMMUNITION, ARMY	889,400	1,265,000	1,420,100	8,017,800
OTHER PROCUREMENT, ARMY	1,387,300	1,418,025	1,789,200	1,117,800
AIRCRAFT PROCUREMENT, NAVY	2,931,600	3,552,900	4,078,800	3,017,800
WEAPONS PROCUREMENT, NAVY	2,002,300	2,293,300	2,047,500	1,517,800
SHIPBUILDING AND CONVERSION, NAVY	5,700,400	5,802,500	4,712,400	3,617,800
OTHER PROCUREMENT, NAVY	2,198,739	2,186,410	2,708,600	2,217,800
PROCUREMENT, MARINE CORPS	321,674	450,200	371,900	2,017,800
AIRCRAFT PROCUREMENT, AIR FORCE	5,631,700	6,274,500	6,897,700	5,417,800
MISSILE PROCUREMENT, AIR FORCE	1,790,500	1,804,300	1,676,800	1,717,800
OTHER PROCUREMENT, AIR FORCE	2,262,700	2,328,245	2,516,100	2,217,800
PROCUREMENT, DEFENSE AGENCIES	244,700	327,826	280,900	2,017,800
PROC. OF AIRCRAFT + MISSILES, NAVY	-	-	-	-
PROC. OF EQUIP. + MISSILES, ARMY	-	-	-	-
TOTAL - PROCUREMENT	27,514,974	30,320,989	31,927,600	24,517,800
RES., DEVELOP., TEST & EVAL.				
RDT+E, ARMY	2,290,713	2,418,327	2,721,400	2,317,800
RDT+E, NAVY	3,800,055	4,021,791	4,490,500	3,717,800
RDT+E, AIR FORCE	3,816,030	4,193,166	4,339,100	3,817,800
RDT+E, DEFENSE AGENCIES	651,280	754,278	889,400	617,800
DIR. OF TEST & EVAL., DEFENSE	30,000	25,000	27,600	-
TOTAL - RES., DEVELOP., TEST & EVAL.	10,588,078	11,412,562	12,468,000	10,617,800
MILITARY CONSTRUCTION				
MILITARY CONSTRUCTION, ARMY	673,231	617,769	917,100	-817,800
MILITARY CONSTRUCTION, NAVY	665,965	508,756	820,900	617,800
MILITARY CONSTRUCTION, AIR FORCE	822,863	484,922	667,300	617,800
MIL. CON., DEFENSE AGENCIES	38,396	68,747	176,300	-
MIL. CON., ARMY NATIONAL GUARD	61,128	49,400	49,700	-
MIL. CON., AIR NATIONAL GUARD	36,837	43,300	41,500	-
MIL. CON., ARMY RESERVE	53,804	50,500	34,800	-
ARMY RESERVE TRAINING CENTER	-	662	-	-
MIL. CON., NAVAL RESERVE	23,600	21,700	20,400	-
MIL. CON., AIR FORCE RESERVE	16,047	11,200	12,500	-
TOTAL - MILITARY CONSTRUCTION	2,391,871	1,856,956	2,740,500	717,800
FAMILY HOUSING				
FAMILY HOUSING, CONSTRUCTION	138,205	82,400	133,600	1,017,800
FAMILY HOUSING, DEBT PAYMENT	48,393	43,577	38,200	-
FAMILY HOUSING, OPERATIONS	1,103,464	1,287,150	1,427,000	1,017,800
HOMEOWNERS ASST FUND, DEF.	3,918	7,100	12,200	-
TOTAL - FAMILY HOUSING	1,293,980	1,420,227	1,611,000	1,017,800

DEPARTMENT OF DEFENSE
BUDGET PLAN (TOA) AND DIRECT OBLIGATIONS

BRIEF TITLE	DIRECT BUDGET PLAN (TOA)			DIRECT OBLIGATIONS		
	FY 1977	FY 1978	FY 1979	FY 1977	FY 1978	FY 1979
ARMY	543,500	659,700	1,017,800	480,406	587,606	909,742
NAVY	480,861	536,883	773,200	506,472	396,718	791,294
AIR FORCE	1,129,600	1,421,200	1,636,600	1,027,102	1,278,850	1,618,959
DEFENSE AGENCIES	889,400	1,265,000	1,420,100	895,266	1,147,239	1,365,562
ARMY	1,387,300	1,418,025	1,789,200	1,182,224	1,575,169	1,637,394
NAVY	2,931,600	3,552,900	4,078,800	3,050,408	3,446,353	3,897,727
AIR FORCE	2,002,300	2,293,300	2,047,500	1,500,625	2,217,732	2,066,816
DEFENSE AGENCIES	5,700,400	5,802,500	4,712,400	3,674,925	5,040,405	5,684,914
ARMY	2,198,739	2,186,410	2,708,600	2,251,095	2,230,232	2,560,358
NAVY	321,674	450,200	371,900	262,113	411,274	384,000
AIR FORCE	5,631,700	6,274,500	6,897,700	5,452,608	5,427,904	6,667,920
DEFENSE AGENCIES	1,790,500	1,804,300	1,676,800	1,778,121	1,740,591	1,726,665
ARMY	2,261,700	2,328,245	2,516,100	2,246,436	2,272,050	2,469,430
NAVY	244,700	327,826	280,900	224,659	305,001	271,918
AIR FORCE	-	-	-	-	-	-
DEFENSE AGENCIES	-	-	-	-	-	-
ARMY	27,514,974	30,320,989	31,927,600	24,532,460	28,077,124	32,052,699
NAVY	2,290,713	2,418,327	2,721,400	2,330,811	2,477,671	2,706,200
AIR FORCE	3,800,055	4,021,791	4,490,500	3,776,641	4,006,000	4,471,000
DEFENSE AGENCIES	3,816,030	4,193,166	4,339,100	3,825,195	4,169,696	4,398,300
ARMY	651,280	754,278	889,400	659,541	760,255	885,115
NAVY	30,000	25,000	27,600	30,239	27,000	27,000
AIR FORCE	10,588,078	11,412,562	12,468,000	10,622,427	11,440,622	12,487,615
DEFENSE AGENCIES	673,231	617,769	917,100	-839,856	700,000	834,000
ARMY	665,965	508,756	820,900	633,243	567,000	657,000
NAVY	822,863	484,922	667,300	668,113	445,000	637,000
AIR FORCE	38,396	68,747	176,300	19,498	46,000	119,000
DEFENSE AGENCIES	61,128	49,400	49,700	66,139	51,000	50,000
ARMY	36,837	43,300	41,500	48,024	44,000	43,000
NAVY	53,804	50,500	34,800	65,851	52,338	36,000
AIR FORCE	-	662	-	-	662	-
DEFENSE AGENCIES	23,600	21,700	20,400	24,587	25,000	21,000
ARMY	16,047	11,200	12,500	14,903	12,000	12,000
NAVY	2,391,871	1,856,956	2,740,500	700,502	1,943,000	2,409,000
AIR FORCE	138,205	82,400	133,600	163,173	128,000	126,000
DEFENSE AGENCIES	48,393	43,577	38,200	47,610	43,577	38,467
ARMY	1,103,464	1,287,150	1,427,000	1,103,464	1,287,150	1,427,000
NAVY	3,918	7,100	12,200	3,918	7,100	12,200
AIR FORCE	1,293,980	1,420,227	1,611,000	1,318,165	1,465,827	1,603,667

DEPARTMENT OF DEFENSE
DIRECT BUDGET PLAN (TOA) AND DIRECT OBLIGATIONS

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)		
(THOUSANDS OF DOLLARS)	FY 1977	FY 1978	FY 1979
CIVIL PREPAREDNESS, DCPA			
OPER. AND MAINT., CIVIL DEFENSE	67,015	70,600	77,000
RES., SHELTER SURVEY + MARKING, CD	19,482	21,000	19,000
TOTAL - CIVIL PREPAREDNESS, DCPA	86,497	91,600	96,000
SPECIAL FOREIGN CURRENCY PROGRAM	3,665	2,480	14,000
REVOLVING AND MANAGEMENT FUNDS			
DEF. PROD. GUAR., NAVY	-	-	-
LAUNDRY SERVICE, NAVAL ACADEMY	-	-	-
ARMY STOCK FUND	100,000	100,000	70,000
NAVY STOCK FUND	32,000	30,000	-
MARINE CORPS STOCK FUND	6,200	1,900	-
AIR FORCE STOCK FUND	58,800	34,600	20,000
DEFENSE STOCK FUND	22,800	4,300	-
ARMY INDUSTRIAL FUND	-	-	-
NAVY INDUSTRIAL FUND	-	-	-
MARINE CORPS INDUSTRIAL FUND	-	-	-
AIR FORCE INDUSTRIAL FUND	-	-	-
DEFENSE INDUSTRIAL FUND	-	-	-
ARMY MANAGEMENT FUND	-	-	-
NAVY MANAGEMENT FUND	-	-	-
AIR FORCE MANAGEMENT FUND	-	-	-
TOTAL - REVOLVING AND MANAGEMENT FUNDS	219,800	170,800	100,000
DEFENSE-WIDE CONTINGENCIES			
CIVILIAN AND MILITARY PAY RAISES	-	-	2,230
OTHER LEGISLATION			
RETIRED PAY LEGISLATION	-	-	2,000
MILITARY PERSONNEL LEGISLATION	-	-	7,000
DUAL COMPENSATION	-	-	-3,000
TOTAL - OTHER LEGISLATION	-	-	6,000
TOTAL - DEFENSE-WIDE CONTINGENCIES	-	-	2,300

DEFENSE
O DIRECT OBLIGATIONS

	DIRECT BUDGET PLAN (TOA)			DIRECT OBLIGATIONS		
	FY 1977	FY 1978	FY 1979	FY 1977	FY 1978	FY 1979
CD	67,015 19,482	70,600 21,000	77,000 19,500	67,015 19,482	70,600 21,000	77,000 19,500
PA	86,497	91,600	96,500	86,497	91,600	96,500
	3,665	2,480	14,362	2,769	3,350	8,400
	-	-	-	-	-	-
	-	-	-	-	-	-
	100,000	100,000	74,000	-	-	-
	32,000	30,000	-	-	-	-
	6,200	1,900	-	-	-	-
	58,800	34,600	26,800	-	-	-
	22,800	4,300	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-49	-	-
ENT FUNDS	219,800	170,800	100,800	-49	-	-
S	-	-	2,235,200	-	-	2,235,200
	-	-	23,300	-	-	23,300
	-	-	76,400	-	-	76,400
	-	-	-30,000	-	-	-30,000
	-	-	69,700	-	-	69,700
NCIES	-	-	2,304,900	-	-	2,304,900

DEPARTMENT OF DEFENSE
DIRECT BUDGET PLAN (TOA) AND DIRECT OBLIGATIONS

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)		
(THOUSANDS OF DOLLARS)	FY 1977	FY 1978	FY 1979
DEDUCTIONS FOR OFFSETTING RCPTS			
OFFSETTING RECEIPTS, ARMY	-	-	
OFFSETTING RECEIPTS, NAVY	-	-	
OFFSETTING RECEIPTS, AIR FORCE	-	-	
OFFSETTING RECEIPTS, DEFENSE	-	-	
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-	
TRUST FUNDS			
TRUST FUNDS, ARMY	-	-	
TRUST FUNDS, NAVY	-	-	
TRUST FUNDS, AIR FORCE	-	-	
TRUST REVOLVING FUNDS, ARMY	-	-	
TRUST REVOLVING FUNDS, NAVY	-	-	
TRUST REVOLVING FUNDS, AIR FORCE	-	-	
TOTAL - TRUST FUNDS	-	-	
INTRAGOVERNMENTAL TRUST FUND, NAVY	-	-	
GRAND TOTAL - DEPT. OF DEFENSE	108,276,184	116,777,762	126,000,

DEFENSE
DIRECT OBLIGATIONS

	DIRECT BUDGET PLAN (TOA)			DIRECT OBLIGATIONS		
	FY 1977	FY 1978	FY 1979	FY 1977	FY 1978	FY 1979
	-	-	-	-51,962	-178,500	-109,500
	-	-	-	-30,260	-51,000	-69,200
	-	-	-	-32,374	-59,200	-69,300
	-	-	-	-58,875	26,000	-87,700
NG RCPTS	-	-	-	-173,471	-262,700	-335,700
	-	-	-	24	48	48
	-	-	-	8,617	9,114	9,874
	-	-	-	28	2	3
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	8,669	9,164	9,925
Y	-	-	-	-9,092	-8,600	-9,100
	108,276,184	116,777,762	126,000,000	103,266,196	114,261,535	125,364,244

DEPARTMENT OF DEFENSE
DIRECT BUDGET PLAN (TOA) AND DIRECT OBLIGATIONS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	DIRECT BUDGET PLAN (TOA)		
	FY 1977	FY 1978	FY 1979
RECAP BY APPROPRIATION TITLE			
MILITARY FUNCTIONS			
MILITARY PERSONNEL	25,947,489	27,284,700	27,211,200
RETIRED MILITARY PERSONNEL	8,218,698	9,239,600	10,148,938
OPERATION AND MAINTENANCE	32,011,132	34,977,848	37,376,200
PROCUREMENT	27,514,974	30,320,989	31,927,600
RES., DEVELOP., TEST & EVAL.	10,588,078	11,412,562	12,468,000
MILITARY CONSTRUCTION	2,391,871	1,856,956	2,740,500
FAMILY HOUSING	1,293,980	1,420,227	1,611,000
CIVIL PREPAREDNESS, DCPA	86,497	91,600	96,500
SPECIAL FOREIGN CURRENCY PROGRAM	3,665	2,480	14,362
REVOLVING AND MANAGEMENT FUNDS	219,800	170,800	100,800
DEFENSE-WIDE CONTINGENCIES			
CIVILIAN AND MILITARY PAY RAISES	-	-	2,235,200
OTHER LEGISLATION	-	-	69,700
BUDGET CONCEPTS ADJUSTMENTS			
DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-
TRUST FUNDS	-	-	-
INTRAGOVERNMENTAL TRUST FUNDS	-	-	-
GRAND TOTAL - DEPT. OF DEFENSE	108,276,184	116,777,762	126,000,000
RECAP BY COMPONENT			
DEPARTMENT OF THE ARMY	26,739,597	28,862,145	31,343,852
DEPARTMENT OF THE NAVY	36,537,802	39,735,151	40,977,100
DEPARTMENT OF THE AIR FORCE	31,550,228	33,200,068	34,938,700
DEFENSE AGENCIES/OSD	3,769,988	4,139,641	4,468,200
DEFENSE WIDE	9,592,072	10,749,157	11,870,748
CIVIL PREPAREDNESS, DCPA	86,497	91,600	96,500
DEFENSE-WIDE CONTINGENCIES	-	-	2,304,900
GRAND TOTAL - DEPT. OF DEFENSE	108,276,184	116,777,762	126,000,000

DEFENSE
DIRECT OBLIGATIONS

DIRECT BUDGET PLAN (TOA)			DIRECT OBLIGATIONS		
FY 1977	FY 1978	FY 1979	FY 1977	FY 1978	FY 1979
25,947,489	27,284,700	27,211,200	25,947,489	27,284,700	27,211,200
8,218,698	9,239,600	10,148,938	8,218,698	9,239,600	10,148,938
32,011,132	34,977,848	37,376,200	32,011,132	34,977,848	37,376,200
27,514,974	30,320,989	31,927,600	24,532,460	28,077,124	32,052,699
10,588,078	11,412,562	12,468,000	10,622,427	11,440,622	12,487,615
2,391,871	1,856,956	2,740,500	700,502	1,943,000	2,409,000
1,293,980	1,420,227	1,611,000	1,318,165	1,465,827	1,603,667
86,497	91,600	96,500	86,497	91,600	96,500
3,665	2,480	14,362	2,769	3,350	8,400
219,800	170,800	100,800	-49	-	-
-	-	2,235,200	-	-	2,235,200
-	-	69,700	-	-	69,700
-	-	-	-173,471	-262,700	-335,700
-	-	-	8,669	9,164	9,925
-	-	-	-9,092	-8,600	-9,100
108,276,184	116,777,762	126,000,000	103,266,196	114,261,535	125,364,244
26,739,597	28,862,145	31,343,852	24,792,537	28,413,480	30,749,651
36,537,802	39,735,151	40,977,100	33,998,171	38,759,204	41,400,489
31,550,228	33,200,068	34,938,700	31,115,756	32,077,878	34,645,918
3,769,988	4,139,641	4,468,200	3,657,874	4,123,746	4,309,333
9,592,072	10,749,157	11,870,748	9,615,361	10,795,627	11,857,453
86,497	91,600	96,500	86,497	91,600	96,500
-	-	2,304,900	-	-	2,304,900
108,276,184	116,777,762	126,000,000	103,266,196	114,261,535	125,364,244

DEPARTMENT OF DEFENSE
BUDGET AUTHORITY (BA) AND OUTLAYS

APPROPRIATION TITLE	BUDGET AUTHORITY (BA)		
(THOUSANDS OF DOLLARS)	FY 1977	FY 1978	FY 1979
MILITARY FUNCTIONS			
MILITARY PERSONNEL			
MILITARY PERSONNEL, ARMY	8,841,053	9,156,733	9,180,
MILITARY PERSONNEL, NAVY	6,141,630	6,465,112	6,463,
MILITARY PERSONNEL, MARINE CORPS	1,909,462	2,023,200	2,016,
MILITARY PERSONNEL, AIR FORCE	7,335,652	7,601,090	7,576,
RESERVE PERSONNEL, ARMY	479,769	532,600	532,
RESERVE PERSONNEL, NAVY	220,010	216,700	179,
RESERVE PERSONNEL, MARINE CORPS	78,173	81,500	81,
RESERVE PERSONNEL, AIR FORCE	163,807	178,800	183,
NATIONAL GUARD PERSONNEL, ARMY	721,915	782,500	747,
NATIONAL GUARD PERSONNEL, AIR FORCE	226,500	243,500	252,
TOTAL - MILITARY PERSONNEL	26,117,971	27,281,735	27,211,
RETIRED PAY, DEFENSE	8,238,100	9,239,600	10,148,
OPERATION AND MAINTENANCE			
OPER. AND MAINT., ARMY	8,115,702	8,681,674	9,233,
OPER. AND MAINT., NAVY	9,689,813	11,091,263	11,843,
OPER. AND MAINT., MARINE CORPS	592,925	651,128	744,
OPER. AND MAINT., AIR FORCE	8,273,379	8,676,779	9,415,
OPER. AND MAINT., DEFENSE AGENCIES	2,807,253	2,949,990	3,094,
OPER. AND MAINT., ARMY RESERVE	364,689	392,494	420,
OPER. AND MAINT., NAVY RESERVE	290,600	319,290	379,
OPER. AND MAINT., MARINE CORPS RESERVE	15,135	16,613	20,
OPER. AND MAINT., AIR FORCE RESERVE	355,525	384,849	395,
OPER. AND MAINT., ARMY NAT'L GUARD	724,066	768,346	795,
OPER. AND MAINT., AIR NAT'L GUARD	792,000	849,107	938,
RIFLE PRACTICE, ARMY	300	365	
CLAIMS, DEFENSE	82,500	82,500	89,
CONTINGENCIES, DEFENSE	2,500	2,500	5,
COURT OF MILITARY APPEALS, DEFENSE	1,286	1,850	1,
TOTAL - OPERATION AND MAINTENANCE	32,107,673	34,868,748	37,376,

FENSE
AND OUTLAYS

BUDGET AUTHORITY (BA)			OUTLAYS		
FY 1977	FY 1978	FY 1979	FY 1977	FY 1978	FY 1979
8,841,053	9,156,733	9,180,000	8,695,556	9,025,000	9,042,000
6,141,630	6,465,112	6,463,000	6,020,797	6,369,000	6,400,000
1,909,462	2,023,200	2,016,500	1,871,089	1,953,000	1,977,000
7,335,652	7,601,090	7,576,000	7,269,499	7,517,000	7,500,000
479,769	532,600	532,600	469,808	512,000	527,000
220,010	216,700	179,000	215,237	211,000	180,000
78,173	81,500	81,200	74,911	80,000	81,000
163,807	178,800	183,600	155,534	165,000	174,000
721,915	782,500	747,100	722,195	762,000	736,000
226,500	243,500	252,200	220,311	238,000	249,000
26,117,971	27,281,735	27,211,200	25,714,937	26,832,000	26,866,000
8,238,100	9,239,600	10,148,938	8,216,429	9,211,000	10,122,000
8,115,702	8,681,674	9,233,400	7,590,150	8,264,000	8,975,000
9,689,813	11,091,263	11,843,000	9,020,800	10,432,000	11,511,000
592,925	651,128	744,100	562,213	623,000	731,000
8,273,379	8,676,779	9,415,200	8,033,634	8,579,000	9,280,000
2,807,253	2,949,990	3,094,000	2,799,667	2,849,000	2,980,000
364,689	392,494	420,800	357,368	382,000	410,000
290,600	319,290	379,300	298,827	314,000	359,000
15,135	16,613	20,000	13,140	16,000	19,000
355,525	384,849	395,300	352,544	376,000	388,000
724,066	768,346	795,700	688,916	747,000	785,000
792,000	849,107	938,600	786,894	831,000	922,000
300	365	352	276	350	360
82,500	82,500	89,500	80,952	77,000	88,000
2,500	2,500	5,000	674	1,850	3,690
1,286	1,850	1,948	1,387	1,800	1,950
32,107,673	34,868,748	37,376,200	30,587,442	33,494,000	36,454,000

DEPARTMENT OF DEFENSE
BUDGET AUTHORITY (BA) AND OUTLAYS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	BUDGET AUTHORITY (BA)			
	FY 1977	FY 1978	FY 1979	FY 1980
PROCUREMENT				
AIRCRAFT PROCUREMENT, ARMY	533,900	657,100	1,017,800	300,000
MISSILE PROCUREMENT, ARMY	473,000	536,883	773,200	374,000
PROCUREMENT OF HATCV, ARMY	1,089,800	1,421,200	1,636,600	581,000
PROCUREMENT OF AMMUNITION, ARMY	897,900	1,171,300	1,420,100	646,000
OTHER PROCUREMENT, ARMY	1,383,000	1,400,325	1,789,200	693,000
AIRCRAFT PROCUREMENT, NAVY	2,843,500	3,552,900	4,076,800	2,656,000
WEAPONS PROCUREMENT, NAVY	2,022,200	2,240,600	2,047,500	1,004,000
SHIPBUILDING AND CONVERSION, NAVY	5,742,400	5,760,500	4,712,400	2,840,000
OTHER PROCUREMENT, NAVY	2,179,800	2,176,410	2,708,600	1,624,000
PROCUREMENT, MARINE CORPS	326,700	440,400	371,900	250,000
AIRCRAFT PROCUREMENT, AIR FORCE	6,067,700	5,778,100	6,897,700	3,586,000
MISSILE PROCUREMENT, AIR FORCE	1,827,700	1,758,300	1,676,800	1,501,000
OTHER PROCUREMENT, AIR FORCE	2,289,350	2,323,445	2,516,100	1,834,000
PROCUREMENT, DEFENSE AGENCIES	244,700	327,826	280,900	149,000
PROC. OF AIRCRAFT + MISSILES, NAVY	-	-	-	107,000
PROC. OF EQUIP. + MISSILES, ARMY	-	-	-	25,000
TOTAL - PROCUREMENT	27,921,656	29,545,289	31,927,600	18,178,000
RES., DEVELOP., TEST & EVAL.				
ROD+E, ARMY	2,280,816	2,408,327	2,721,400	2,069,000
ROD+E, NAVY	3,722,552	3,991,791	4,490,500	3,480,000
ROD+E, AIR FORCE	3,754,530	4,158,266	4,339,100	3,618,000
ROD+E, DEFENSE AGENCIES	651,280	754,278	889,400	610,000
DIR. OF TEST & EVAL., DEFENSE	30,000	25,000	27,600	16,000
TOTAL - RES., DEVELOP., TEST & EVAL.	10,439,178	11,337,662	12,468,000	9,795,000
MILITARY CONSTRUCTION				
MILITARY CONSTRUCTION, ARMY	597,664	527,769	881,900	654,000
MILITARY CONSTRUCTION, NAVY	570,265	463,056	820,900	655,000
MILITARY CONSTRUCTION, AIR FORCE	808,079	406,986	639,100	385,000
MIL. CON., DEFENSE AGENCIES	41,396	58,009	176,300	23,000
MIL. CON., ARMY NATIONAL GUARD	61,128	49,400	49,700	59,000
MIL. CON., AIR NATIONAL GUARD	37,200	43,300	41,500	45,000
MIL. CON., ARMY RESERVE	53,804	50,500	34,800	40,000
ARMY RESERVE TRAINING CENTER	-	662	-	-
MIL. CON., NAVAL RESERVE	23,600	21,700	20,400	36,000
MIL. CON., AIR FORCE RESERVE	10,773	11,200	12,500	13,000
TOTAL - MILITARY CONSTRUCTION	2,203,909	1,632,582	2,677,100	1,913,000
FAMILY HOUSING				
FAMILY HOUSING, CONSTRUCTION	80,576	43,700	127,600	286,000
FAMILY HOUSING, DEBT PAYMENT	46,434	35,600	28,900	29,000
FAMILY HOUSING, OPERATIONS	1,130,712	1,274,653	1,414,400	1,040,000
HOMEOWNERS ASST FUND, DEF.	-	1,500	5,000	1,000
TOTAL - FAMILY HOUSING	1,257,722	1,355,453	1,575,900	1,357,000

DEPARTMENT OF DEFENSE
BUDGET AUTHORITY (BA) AND OUTLAYS

OUTL	RIATION TITLE	BUDGET AUTHORITY (BA)			OUTLAYS		
		FY 1977	FY 1978	FY 1979	FY 1977	FY 1978	FY 1979
	MENT, ARMY	533,900	657,100	1,017,800	300,684	358,000	527,000
	ENT, ARMY	473,000	536,883	773,200	374,307	424,000	551,000
	ATCV, ARMY	1,089,800	1,421,200	1,636,600	581,867	932,000	1,021,000
	MMUNITION, ARMY	897,900	1,171,300	1,420,100	646,942	873,000	1,008,000
	T, ARMY	1,383,000	1,400,325	1,789,200	693,209	964,000	1,201,000
2	MENT, NAVY	2,843,500	3,552,900	4,078,800	2,656,599	2,675,000	3,112,000
1	ENT, NAVY	2,022,200	2,240,600	2,047,500	1,004,557	1,497,000	1,750,000
3	CONVERSION, NAVY	5,742,400	5,760,500	4,712,400	2,840,524	3,000,000	3,256,000
1	T, NAVY	2,179,800	2,176,410	2,708,600	1,624,848	1,844,000	2,100,000
	INE CORPS	326,700	440,400	371,900	250,218	264,000	333,000
4	MENT, AIR FORCE	6,067,700	5,778,100	6,897,700	3,586,184	4,595,000	4,895,000
1	ENT, AIR FORCE	1,827,700	1,758,300	1,676,800	1,501,477	1,687,000	1,805,000
2	T, AIR FORCE	2,289,350	2,323,445	2,516,100	1,834,232	2,161,000	2,321,000
	ENSE AGENCIES	244,700	327,826	280,900	149,925	213,000	288,000
	+ MISSILES, NAVY	-	-	-	107,600	55,000	30,000
	MISSILES, ARMY	-	-	-	25,057	10,000	10,000
21	MENT	27,921,650	29,545,289	31,927,600	18,178,230	21,552,000	24,208,000
	TEST & EVAL.						
2		2,280,816	2,408,327	2,721,400	2,069,189	2,304,000	2,575,000
3		3,722,552	3,991,791	4,490,500	3,480,513	3,800,000	4,184,000
3		3,754,530	4,158,266	4,339,100	3,618,473	3,927,000	4,247,000
	GENCIES	651,280	754,278	889,400	610,460	664,000	828,000
	VAL., DEFENSE	30,000	25,000	27,600	16,531	19,000	27,000
10	DEVELOP., TEST & EVAL.	10,439,178	11,337,662	12,468,000	9,795,166	10,714,000	11,861,000
	ITION						
	ITION, ARMY	597,664	527,769	881,900	654,861	669,000	626,000
	ITION, NAVY	570,265	463,056	820,900	655,356	590,000	547,000
	ITION, AIR FORCE	808,079	406,986	639,100	385,106	449,000	573,000
	E AGENCIES	41,396	58,009	176,300	23,547	24,000	52,000
	ATIONAL GUARD	61,128	49,400	49,700	59,582	56,000	52,000
	TIONAL GUARD	37,200	43,300	41,500	45,207	40,000	42,000
	ESERVE	53,804	50,500	34,800	40,331	48,900	48,500
	NING CENTER	-	662	-	-	100	500
	RESERVE	23,600	21,700	20,400	36,572	27,000	22,000
	RCE RESERVE	10,773	11,200	12,500	13,243	15,000	13,000
5	1Y CONSTRUCTION	2,203,909	1,632,582	2,677,100	1,913,805	1,919,000	1,976,000
4	ONSTRUCTION	80,576	43,700	127,600	286,074	246,000	101,000
5	EBT PAYMENT	46,434	35,600	28,900	29,885	42,000	36,000
5	PERATIONS	1,130,712	1,274,653	1,414,400	1,040,195	1,163,000	1,292,000
2	UND, DEF.	-	1,500	5,800	1,712	4,000	7,000
6	HOUSING	1,257,722	1,355,453	1,575,900	1,357,866	1,455,000	1,436,000

DEPARTMENT OF DEFENSE
BUDGET AUTHORITY (BA) AND OUTLAYS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	BUDGET AUTHORITY (BA)		
	FY 1977	FY 1978	FY 1979
CIVIL PREPAREDNESS, DCPA			
OPER. AND MAINT., CIVIL DEFENSE	67,826	70,600	77,0
RES., SHELTER SURVEY + MARKING, CO	19,628	21,000	19,5
TOTAL - CIVIL PREPAREDNESS, DCPA	87,454	91,600	96,5
SPECIAL FOREIGN CURRENCY PROGRAM	3,665	2,480	14,3
REVOLVING AND MANAGEMENT FUNDS			
DEF. PROD. GUAR., NAVY	-	-	
LAUNDRY SERVICE, NAVAL ACADEMY	-	-	
ARMY STOCK FUND	100,000	100,000	74,0
NAVY STOCK FUND	32,000	30,000	
MARINE CORPS STOCK FUND	6,200	1,900	
AIR FORCE STOCK FUND	58,800	34,600	26,8
DEFENSE STOCK FUND	22,800	4,300	
ARMY INDUSTRIAL FUND	-	-	
NAVY INDUSTRIAL FUND	-	-	
MARINE CORPS INDUSTRIAL FUND	-	-	
AIR FORCE INDUSTRIAL FUND	-	-	
DEFENSE INDUSTRIAL FUND	-	-	
ARMY MANAGEMENT FUND	-	-	
NAVY MANAGEMENT FUND	-	-	
AIR FORCE MANAGEMENT FUND	-	-	
TOTAL - REVOLVING AND MANAGEMENT FUNDS	219,800	170,800	100,8
DEFENSE-WIDE CONTINGENCIES			
CIVILIAN AND MILITARY PAY RAISES	-	-	2,235,2
OTHER LEGISLATION			
RETIRED PAY LEGISLATION	-	-	23,3
MILITARY PERSONNEL LEGISLATION	-	-	76,4
DUAL COMPENSATION	-	-	-30,0
TOTAL - OTHER LEGISLATION	-	-	69,7
TOTAL - DEFENSE-WIDE CONTINGENCIES	-	-	2,304,9

DEFENSE
A) AND OUTLAYS

	BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 1977	FY 1978	FY 1979	FY 1977	FY 1978	FY 1979
CO	67,826 19,628	70,600 21,000	77,000 19,500	69,130 23,597	71,000 27,000	75,000 23,000
CPA	87,454	91,600	96,500	92,727	98,000	98,000
M	3,665	2,480	14,362	2,856	2,600	2,800
	-	-	-	-522	240	990
	-	-	-	-25	80	-
	100,000	100,000	74,000	-11,001	142,600	170,300
	32,000	30,000	-	51,767	-6,600	79,700
	6,200	1,900	-	6,920	27,600	200
	59,800	34,600	26,800	18,536	15,000	37,800
	22,800	4,300	-	-254,213	112,200	-55,500
	-	-	-	39,979	-41,710	22,822
	-	-	-	32,265	54,190	-19,857
	-	-	-	2,273	402	-646
	-	-	-	146,586	-22,269	-22,658
	-	-	-	1,135	-8,500	-
	-	-	-	-13,641	-	-
	-	-	-	5,036	5,407	-
	-	-	-	388	1,260	849
ENT FUNDS	219,800	170,800	100,800	25,483	279,900	214,000
	-	-	2,235,200	-	-	2,218,300
	-	-	23,300	-	-	23,300
	-	-	76,400	-	-	76,400
	-	-	-30,000	-	-	-30,000
	-	-	69,700	-	-	69,700
CIES	-	-	2,304,900	-	-	2,288,000

DEPARTMENT OF DEFENSE
BUDGET AUTHORITY (BA) AND OUTLAYS

APPROPRIATION TITLE	BUDGET AUTHORITY (BA)		
(THOUSANDS OF DOLLARS)	FY 1977	FY 1978	FY 1979
DEDUCTIONS FOR OFFSETTING RCPTS			
OFFSETTING RECEIPTS, ARMY	-51,962	-178,500	-109,500
OFFSETTING RECEIPTS, NAVY	-30,260	-51,000	-69,200
OFFSETTING RECEIPTS, AIR FORCE	-32,374	-59,200	-69,300
OFFSETTING RECEIPTS, DEFENSE	-58,875	26,000	-87,700
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-173,471	-262,700	-335,700
TRUST FUNDS			
TRUST FUNDS, ARMY	181	203	203
TRUST FUNDS, NAVY	10,396	9,085	9,678
TRUST FUNDS, AIR FORCE	34	7	11
TRUST REVOLVING FUNDS, ARMY	-	-	-
TRUST REVOLVING FUNDS, NAVY	-	-	-
TRUST REVOLVING FUNDS, AIR FORCE	-	-	-
TOTAL - TRUST FUNDS	10,611	9,295	9,892
INTRAGOVERNMENTAL TRUST FUND, NAVY	-9,092	-8,600	-9,100
GRAND TOTAL - DEPT. OF DEFENSE	108,425,170	115,263,944	125,566,592 9

DEFENSE
AND OUTLAYS

	BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 1977	FY 1978	FY 1979	FY 1977	FY 1978	FY 1979
	-51,962	-178,500	-109,500	-51,962	-178,500	-109,500
	-30,260	-51,000	-69,200	-30,260	-51,000	-69,200
	-32,374	-59,200	-69,300	-32,374	-59,200	-69,300
	-58,875	26,000	-87,700	-58,875	26,000	-87,700
NG RCPTS	-173,471	-262,700	-335,700	-173,471	-262,700	-335,700
	181	203	203	29	36	64
	10,396	9,085	9,678	8,591	9,160	9,474
	34	7	11	11	30	3
	-	-	-	-14,459	3,876	6,459
	-	-	-	-26,106	4,598	4,800
	-	-	-	-20,290	-3,900	-1,800
	10,611	9,295	9,892	-52,224	13,800	19,000
	-9,092	-8,600	-9,100	-9,092	-8,600	-9,100
	108,425,170	115,263,944	125,566,592	95,650,154	105,300,000	115,200,000

DEPARTMENT OF DEFENSE
BUDGET AUTHORITY (BA) AND OUTLAYS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	BUDGET AUTHORITY (BA)			
	FY 1977	FY 1978	FY 1979	F
RECAP BY APPROPRIATION TITLE				
MILITARY FUNCTIONS				
MILITARY PERSONNEL	26,117,971	27,281,735	27,211,200	25
RETIRED MILITARY PERSONNEL	8,238,100	9,239,600	10,148,938	8
OPERATION AND MAINTENANCE	32,107,673	34,868,748	37,376,200	30
PROCUREMENT	27,921,650	29,545,289	31,927,600	18
RES., DEVELOP., TEST & EVAL.	10,439,178	11,337,662	12,468,000	9
MILITARY CONSTRUCTION	2,203,909	1,632,582	2,677,100	1
FAMILY HOUSING	1,257,722	1,355,453	1,575,900	1
CIVIL PREPAREDNESS, DCPA	87,454	91,600	96,500	
SPECIAL FOREIGN CURRENCY PROGRAM	3,665	2,480	14,362	
REVOLVING AND MANAGEMENT FUNDS	219,800	170,800	100,800	
DEFENSE-WIDE CONTINGENCIES				
CIVILIAN AND MILITARY PAY RAISES	-	-	2,235,200	
OTHER LEGISLATION	-	-	69,700	
BUDGET CONCEPTS ADJUSTMENTS				
DEDUCTIONS FOR OFFSETTING RCPTS	-173,471	-262,700	-335,700	
TRUST FUNDS	10,611	9,295	9,892	
INTRAGOVERNMENTAL TRUST FUNDS	-9,092	-8,600	-9,100	
GRAND TOTAL - DEPT. OF DEFENSE	108,425,170	115,263,944	125,566,592	95
RECAP BY COMPONENT				
DEPARTMENT OF THE ARMY	26,666,725	28,459,881	31,199,355	23
DEPARTMENT OF THE NAVY	36,378,009	39,493,548	40,908,478	30
DEPARTMENT OF THE AIR FORCE	31,968,655	32,389,129	34,841,211	27
DEFENSE AGENCIES/OSD	3,738,554	4,145,403	4,380,500	3
DEFENSE WIDE	9,585,773	10,684,383	11,835,648	9
CIVIL PREPAREDNESS, DCPA	87,454	91,600	96,500	
DEFENSE-WIDE CONTINGENCIES	-	-	2,304,900	
GRAND TOTAL - DEPT. OF DEFENSE	108,425,170	115,263,944	125,566,592	95

FENSE
AND OUTLAYS

BUDGET AUTHORITY (BA)			OUTLAYS		
FY 1977	FY 1978	FY 1979	FY 1977	FY 1978	FY 1979
26,117,971	27,281,735	27,211,200	25,714,937	26,832,000	26,866,000
8,238,100	9,239,600	10,148,938	8,216,429	9,211,000	10,122,000
32,107,673	34,868,748	37,376,200	30,587,442	33,494,000	36,454,000
27,921,650	29,545,289	31,927,600	18,178,230	21,552,000	24,208,000
10,439,178	11,337,662	12,468,000	9,795,166	10,714,000	11,861,000
2,203,909	1,632,582	2,677,100	1,913,805	1,919,000	1,976,000
1,257,722	1,355,453	1,575,900	1,357,866	1,455,000	1,436,000
87,454	91,600	96,500	92,727	98,000	98,000
3,665	2,480	14,362	2,856	2,600	2,800
215,800	170,800	100,800	25,483	279,900	214,000
-	-	2,235,200	-	-	2,218,300
-	-	69,700	-	-	69,700
-173,471	-262,700	-335,700	-173,471	-262,700	-335,700
10,611	9,295	9,892	-52,224	13,800	19,000
-9,092	-8,600	-9,100	-9,092	-8,600	-9,100
108,425,170	115,263,944	125,566,592	95,650,154	105,300,000	115,200,000
26,666,725	28,459,881	31,199,355	23,919,243	26,257,652	28,185,505
36,378,009	39,493,548	40,908,478	30,774,648	33,785,477	36,588,361
31,968,655	32,389,129	34,841,211	27,915,195	30,510,921	32,353,894
3,738,554	4,145,403	4,380,500	3,288,177	3,898,700	4,031,800
9,585,773	10,684,383	11,835,648	9,660,164	10,749,250	11,654,440
87,454	91,600	96,500	92,727	98,000	98,000
-	-	2,304,900	-	-	2,288,000
108,425,170	115,263,944	125,566,592	95,650,154	105,300,000	115,200,000

FY 1978 BUDGET AUTHORITY ENACTED, PROPOSED SUPPLEMENTALS, PENDING LEGISLATION, AND AMENDMEN

(THOUSANDS OF DOLLARS)

FY 1978 APPROPRIATION TITLE	ENACTED APPRO- PRIATIONS AND DEBT/ CONT. AUTH.	PROPOSED SUPPLEMENTAL APPRO			0
		MILITARY PAY INCREASE	CLASSIFIED PAY INCREASE	WAGE-BOARD PAY INCREASE	
(1)	(2)	(3)	(4)	(5)	
MILITARY PERSONNEL					
MILITARY PERSONNEL, ARMY	8,741,800	401,633	-	-	
MILITARY PERSONNEL, NAVY	6,169,662	284,550	-	-	
MILITARY PERSONNEL, MARINE CORPS	1,918,400	101,964	-	-	
MILITARY PERSONNEL, AIR FORCE	7,199,900	395,890	-	-	
RESERVE PERSONNEL, ARMY	555,600	-	-	-	
RESERVE PERSONNEL, NAVY	206,075	10,625	-	-	
RESERVE PERSONNEL, MARINE CORPS	78,700	2,800	-	-	
RESERVE PERSONNEL, AIR FORCE	171,400	7,400	-	-	
NATIONAL GUARD PERSONNEL, ARMY	782,500	-	-	-	
NATIONAL GUARD PERSONNEL, AIR FORCE	231,800	11,700	-	-	
TOTAL - MILITARY PERSONNEL	26,055,837	1,216,562	-	-	
RETIRED MILITARY PERSONNEL					
RETIRED PAY, DEFENSE	9,010,000	-	-	-	2
OPERATION AND MAINTENANCE					
OPER. AND MAINT., ARMY	8,139,413	-	180,500	94,600	1
OPER. AND MAINT., NAVY	10,743,263	-	140,000	116,600	
OPER. AND MAINT., MARINE CORPS	615,628	-	7,800	8,100	
OPER. AND MAINT., AIR FORCE	8,335,279	-	118,900	58,700	
OPER. AND MAINT., DEFENSE AGENCIES	2,827,574	-	118,400	10,600	
OPER. AND MAINT., ARMY RESERVE	380,796	-	10,000	3,300	
OPER. AND MAINT., NAVY RESERVE	316,290	-	1,700	1,300	
OPER. AND MAINT., MARINE CORPS RESERVE	16,528	-	85	-	
OPER. AND MAINT., AIR FORCE RESERVE	374,349	-	6,000	4,500	
OPER. AND MAINT., ARMY NAT'L GUARD	745,666	-	18,300	10,500	
OPER. AND MAINT., AIR NAT'L GUARD	825,207	-	14,000	9,900	
RIFLE PRACTICE, ARMY	365	-	-	-	
CLAIMS, DEFENSE	82,500	-	-	-	
CONTINGENCIES, DEFENSE	2,500	-	-	-	
COURT OF MILITARY APPEALS, DEFENSE	1,735	-	115	-	
SEC DEF READINESS FUND	100,000	-	-	-	
TOTAL - OPERATION AND MAINTENANCE	33,507,093	-	615,800	318,100	

OF SUPPLEMENTALS, PENDING LEGISLATION, AND AMENDMENT

OF DOLLARS

ENACTED APPRO- RIATIONS AND DEBT/ INT. AUTH.	PROPOSED SUPPLEMENTAL APPROPRIATIONS					TOTAL APPRO- PRIATIONS	CONCEPTS, SAVINGS, TRANSFERS, AND RECISIONS	BUDGET AUTHORITY
	MILITARY PAY INCREASE	CLASSIFIED PAY INCREASE	WAGE-BOARD PAY INCREASE	OTHER	TOTAL SUPPLE- MENTALS			
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
741,800	401,633	-	-	13,300	414,933	9,156,733	-	9,156,733
169,662	284,550	-	-	10,900	295,450	6,465,112	-	6,465,112
918,400	101,964	-	-	2,836	104,800	2,023,200	-	2,023,200
199,900	395,890	-	-	5,300	401,190	7,601,090	-	7,601,090
555,600	-	-	-	-	-	555,600	-23,000	532,600
206,075	10,625	-	-	-	10,625	216,700	-	216,700
78,700	2,800	-	-	-	2,800	81,500	-	81,500
171,400	7,400	-	-	-	7,400	178,800	-	178,800
782,500	-	-	-	-	-	782,500	-	782,500
231,800	11,700	-	-	-	11,700	243,500	-	243,500
555,837	1,216,562	-	-	32,336	1,248,698	27,304,735	-23,000	27,281,735
10,000	-	-	-	229,600	229,600	9,239,600	-	9,239,600
39,413	-	180,500	94,600	180,800	455,900	8,595,313	86,361	8,681,674
43,263	-	140,000	116,600	54,700	311,300	11,054,563	36,700	11,091,263
15,628	-	7,800	8,100	16,100	32,000	647,628	3,500	651,128
35,279	-	118,900	58,700	47,700	225,300	8,560,579	116,200	8,676,779
27,574	-	118,400	10,600	11,200	140,200	2,967,774	-17,784	2,949,990
40,796	-	10,000	3,300	-	13,300	394,096	-1,602	392,494
16,290	-	1,700	1,300	-	3,000	319,290	-	319,290
16,528	-	85	-	-	85	16,613	-	16,613
74,349	-	6,000	4,500	-	10,500	384,849	-	384,849
45,666	-	18,300	10,500	-	28,800	774,466	-6,120	768,346
25,207	-	14,000	9,900	-	23,900	849,107	-	849,107
365	-	-	-	-	-	365	-	365
82,500	-	-	-	-	-	82,500	-	82,500
2,500	-	-	-	-	-	2,500	-	2,500
1,735	-	115	-	-	115	1,850	-	1,850
10,000	-	-	-	-	-	100,000	-100,000	-
7,093	-	615,800	318,100	310,500	1,244,400	34,751,493	117,255	34,868,748

FY 1978 BUDGET AUTHORITY ENACTED, PROPOSED SUPPLEMENTALS, PENDING LEGISLATION, AND AMENDMENT

(THOUSANDS OF DOLLARS)

FY 1978 APPROPRIATION TITLE	ENACTED APPRO- PRIATIONS AND DEBT/ CONT. AUTH.	PROPOSED SUPPLEMENTAL APPROPRIATIONS				S M
		MILITARY PAY INCREASE	CLASSIFIED PAY INCREASE	WAGE-BOARD PAY INCREASE	OTHER	
(1)	(2)	(3)	(4)	(5)	(6)	
PROCUREMENT						
AIRCRAFT PROCUREMENT, ARMY	657,100	-	-	-	-	-
MISSILE PROCUREMENT, ARMY	536,883	-	-	-	-	-
PROCUREMENT OF WETCV, ARMY	1,421,200	-	-	-	-	-
PROCUREMENT OF AMMUNITION, ARMY	1,179,300	-	-	-	-	-
OTHER PROCUREMENT, ARMY	1,403,325	-	-	-	-	-
AIRCRAFT PROCUREMENT, NAVY	3,479,000	-	-	-	73,900	-
WEAPONS PROCUREMENT, NAVY	2,181,900	-	-	-	58,700	-
SHIPBUILDING AND CONVERSION, NAVY	5,760,500	-	-	-	-	-
OTHER PROCUREMENT, NAVY	2,176,410	-	-	-	-	-
PROCUREMENT, MARINE CORPS	440,400	-	-	-	-	-
AIRCRAFT PROCUREMENT, AIR FORCE	5,262,000	-	-	-	-429,000	-
MISSILE PROCUREMENT, AIR FORCE	1,700,600	-	-	-	62,600	-
OTHER PROCUREMENT, AIR FORCE	2,337,345	-	-	-	-	-
PROCUREMENT, DEFENSE AGENCIES	327,826	-	-	-	-	-
TOTAL - PROCUREMENT	29,863,789	-	-	-	-233,800	-
RES., DEVELOP., TEST & EVAL.						
RDTE, ARMY	2,417,882	-	-	-	-	-
RDTE, NAVY	3,991,791	-	-	-	-	-
RDTE, AIR FORCE	3,917,766	-	-	-	240,500	-
RDTE, DEFENSE AGENCIES	745,278	-	-	-	9,000	-
DIR. OF TEST & EVAL., DEFENSE	25,000	-	-	-	-	-
TOTAL - RES., DEVELOP., TEST & EVAL.	11,097,717	-	-	-	249,500	-
MILITARY CONSTRUCTION						
MILITARY CONSTRUCTION, ARMY	527,769	-	-	-	-	-
MILITARY CONSTRUCTION, NAVY	463,056	-	-	-	-	-
MILITARY CONSTRUCTION, AIR FORCE	406,986	-	-	-	-	-
MIL. CON., DEFENSE AGENCIES	58,009	-	-	-	-	-
MIL. CON., ARMY NATIONAL GUARD	49,400	-	-	-	-	-
MIL. CON., AIR NATIONAL GUARD	43,300	-	-	-	-	-
MIL. CON., ARMY RESERVE	50,500	-	-	-	-	-
ARMY RESERVE TRAINING CENTER	-	-	-	-	-	-
MIL. CON., NAVAL RESERVE	21,700	-	-	-	-	-
MIL. CON., AIR FORCE RESERVE	11,200	-	-	-	-	-
TOTAL - MILITARY CONSTRUCTION	1,631,920	-	-	-	-	-

PPLEMENTALS, PENDING LEGISLATION, AND AMENOMENT

DOLLARS)

CTED PRO- TIONS DEBT/ AUTH.	PROPOSED SUPPLEMENTAL APPROPRIATIONS					TOTAL APPRO- PRIATIONS	CONCEPTS, SAVINGS, TRANSFERS, AND RECISIONS	BUDGET AUTHORITY
	MILITARY PAY INCREASE	CLASSIFIED PAY INCREASE	WAGE-BOARD PAY INCREASE	OTHER	TOTAL SUPPLE- MENTALS			
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
7,100	-	-	-	-	-	657,100	-	657,100
6,883	-	-	-	-	-	536,883	-	536,883
1,203	-	-	-	-	-	1,421,200	-	1,421,200
9,300	-	-	-	-	-	1,179,300	-8,000	1,171,300
3,325	-	-	-	-	-	1,403,325	-3,000	1,400,325
9,000	-	-	-	73,900	73,900	3,552,900	-	3,552,900
1,900	-	-	-	58,700	58,700	2,240,600	-	2,240,600
0,500	-	-	-	-	-	5,760,500	-	5,760,500
6,410	-	-	-	-	-	2,176,410	-	2,176,410
1,400	-	-	-	-	-	440,400	-	440,400
2,000	-	-	-	-429,000	-429,000	5,833,000	-54,900	5,778,100
0,600	-	-	-	62,600	62,600	1,763,200	-4,900	1,758,300
7,345	-	-	-	-	-	2,337,345	-13,900	2,323,445
7,826	-	-	-	-	-	327,826	-	327,826
7,789	-	-	-	-233,800	-233,800	29,629,989	-84,700	29,545,289
7,882	-	-	-	-	-	2,417,892	-9,555	2,408,327
1,791	-	-	-	-	-	3,991,791	-	3,991,791
7,766	-	-	-	240,500	240,500	4,158,266	-	4,158,266
5,278	-	-	-	9,000	9,000	754,278	-	754,278
5,000	-	-	-	-	-	25,000	-	25,000
7,717	-	-	-	249,500	249,500	11,347,217	-9,555	11,337,662
7,769	-	-	-	-	-	527,769	-	527,769
3,056	-	-	-	-	-	463,056	-	463,056
6,986	-	-	-	-	-	406,986	-	406,986
8,009	-	-	-	-	-	58,009	-	58,009
9,400	-	-	-	-	-	49,400	-	49,400
3,300	-	-	-	-	-	43,300	-	43,300
0,500	-	-	-	-	-	50,500	-	50,500
-	-	-	-	-	-	-	662	662
1,700	-	-	-	-	-	21,700	-	21,700
1,200	-	-	-	-	-	11,200	-	11,200
1,920	-	-	-	-	-	1,631,920	662	1,632,582

FY 1978 BUDGET AUTHORITY ENACTED, PROPOSED SUPPLEMENTALS, PENDING LEGISLATION, AND AMENDMENT

(THOUSANDS OF DOLLARS)

FY 1978 APPROPRIATION TITLE	ENACTED APPRO- PRIATIONS AND DEBT/ CONT. AUTH.	PROPOSED SUPPLEMENTAL APPROPRIATIONS			OTHER
		MILITARY PAY INCREASE	CLASSIFIED PAY INCREASE	WAGE-BOARD PAY INCREASE	
(1)	(2)	(3)	(4)	(5)	(6)
FAMILY HOUSING					
FAMILY HOUSING, DEFENSE	1,344,300	-	1,178	6,775	1
HOMEOWNERS ASST FUND, DEF.	1,500	-	-	-	
TOTAL - FAMILY HOUSING	1,345,800	-	1,178	6,775	1
CIVIL PREPAREDNESS, DCPA					
OPER. AND MAINT., CIVIL DEFENSE	69,300	-	1,300	-	
RES., SHELTER SURVEY + MARKING, CD	20,700	-	300	-	
TOTAL - CIVIL PREPAREDNESS, DCPA	90,000	-	1,600	-	
SPECIAL FOREIGN CURRENCY PROGRAM					
SPECIAL FOREIGN CURRENCY PROGRAM	2,480	-	-	-	
REVOLVING AND MANAGEMENT FUNDS					
ARMY STOCK FUND	100,000	-	-	-	
NAVY STOCK FUND	30,000	-	-	-	
MARINE CORPS STOCK FUND	1,900	-	-	-	
AIR FORCE STOCK FUND	34,600	-	-	-	
DEFENSE STOCK FUND	4,300	-	-	-	
TOTAL - REVOLVING AND MANAGEMENT FUNDS	170,800	-	-	-	
DEDUCTIONS FOR OFFSETTING RCPTS					
OFFSETTING RECEIPTS, ARMY	-	-	-	-	
OFFSETTING RECEIPTS, NAVY	-	-	-	-	
OFFSETTING RECEIPTS, AIR FORCE	-	-	-	-	
OFFSETTING RECEIPTS, DEFENSE	-	-	-	-	
TOTAL - DEDUCTIONS FOR OFFSETTING RCPT	-	-	-	-	
TRUST FUNDS					
TRUST FUNDS, ARMY	-	-	-	-	
TRUST FUNDS, NAVY	-	-	-	-	
TRUST FUNDS, AIR FORCE	-	-	-	-	
TOTAL - TRUST FUNDS	-	-	-	-	

S. PENDING LEGISLATION, AND AMENDMENT

PROPOSED SUPPLEMENTAL APPROPRIATIONS					CONCEPTS, SAVINGS, TRANSFERS, AND RECISIONS		
MILITARY PAY INCREASE	CLASSIFIED PAY INCREASE	WAGE-BOARD PAY INCREASE	OTHER	TOTAL SUPPLE- MENTALS	TOTAL APPRO- PRIATIONS	BUDGET AUTHORITY	
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
-	1,178	6,775	1,700	9,653	1,353,953	-	1,353,953
-	-	-	-	-	1,500	-	1,500
-	1,178	6,775	1,700	9,653	1,355,453	-	1,355,453
-	1,300	-	-	1,300	70,600	-	70,600
-	300	-	-	300	21,000	-	21,000
-	1,600	-	-	1,600	91,600	-	91,600
-	-	-	-	-	2,480	-	2,480
-	-	-	-	-	100,000	-	100,000
-	-	-	-	-	30,000	-	30,000
-	-	-	-	-	1,900	-	1,900
-	-	-	-	-	34,600	-	34,600
-	-	-	-	-	4,300	-	4,300
-	-	-	-	-	170,800	-	170,800
-	-	-	-	-	-	-178,500	-178,500
-	-	-	-	-	-	-51,000	-51,000
-	-	-	-	-	-	-59,200	-59,200
-	-	-	-	-	-	26,000	26,000
-	-	-	-	-	-	-262,700	-262,700
-	-	-	-	-	-	203	203
-	-	-	-	-	-	9,085	9,085
-	-	-	-	-	-	7	7
-	-	-	-	-	-	9,295	9,295

FY 1978 BUDGET AUTHORITY ENACTED, PROPOSED SUPPLEMENTALS, PENDING LEGISLATION, AND AMENDMENT

(THOUSANDS OF DOLLARS)

FY 1978 APPROPRIATION TITLE	ENACTED APPRO- PRIATIONS AND DEF/	PROPOSED SUPPLEMENTAL APPROPRIATIONS			
		MILITARY PAY INCREASE	CLASSIFIED PAY INCREASE	WAGE-BOARD PAY INCREASE	OTHER
(1)	(2)	(3)	(4)	(5)	(6)
INTRAGOVERNMENTAL TRUST FUNDS					
INTRAGOVERNMENTAL TRUST FUND, NAVY					
TOTAL - DEPARTMENT OF DEFENSE	112,775,436	1,216,562	618,578	324,875	589,1
RECAP BY COMPONENT					
DEPARTMENT OF THE ARMY	27,689,499	401,633	238,800	108,400	194,1
DEPARTMENT OF THE NAVY	38,611,203	399,939	149,585	126,000	217,1
DEPARTMENT OF THE AIR FORCE	31,851,732	414,990	138,900	73,100	-72,6
DEFENSE AGENCIES/OSD	3,987,987	-	118,400	10,600	20,2
DEFENSE-WIDE	10,545,015	-	1,293	6,775	231,3
CIVIL PREPAREDNESS, DCPA	90,000	-	1,600	-	-
TOTAL - DEPARTMENT OF DEFENSE	112,775,436	1,216,562	618,578	324,875	589,1

SUPPLEMENTALS, PENDING LEGISLATION, AND AMENDMENT

DOLLARS

TO SUP MEN	ACTED PRO- VISIONS DEBT/ AUTH.	PROPOSED SUPPLEMENTAL APPROPRIATIONS					CONCEPTS, SAVINGS, TRANSFERS, BUDGET AND AUTHORITY RECISIONS		
		MILITARY PAY INCREASE	CLASSIFIED PAY INCREASE	WAGE-BOARD PAY INCREASE	OTHER	TOTAL SUPPLE- MENTALS	TOTAL APPRO- PRIATIONS		
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	-	-	-	-	-	-	-	-8,600	-8,600
2,7	5,436	1,216,562	618,578	324,875	589,836	2,749,851	115,525,287	-261,343	115,263,944
	9,499	401,633	238,800	108,400	194,100	912,933	28,602,432	-142,551	28,459,881
	1,203	399,939	149,585	126,000	217,136	892,660	39,503,863	-10,315	39,493,548
	1,732	414,990	138,900	73,100	-72,900	554,090	32,405,822	-16,693	32,389,129
	7,987	-	118,400	10,600	20,200	149,200	4,137,187	8,216	4,145,403
	5,015	-	1,293	6,775	231,300	239,368	10,784,383	-100,000	10,684,383
	0,000	-	1,600	-	-	1,600	91,600	-	91,600
2,7	5,436	1,216,562	618,578	324,875	589,836	2,749,851	115,525,287	-261,343	115,263,944

SUPPLEMENTAL APPROPRIATION REQUEST, AND PENDING LEGISLATION
FY 1978 AS REFLECTED IN FY 1979 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

FY 1978 APPROPRIATION TITLE	TOA/BA/DIRECT OBLIGATIONS					MILIT PAY A INCREA
	MILITARY PAY ACT INCREASES	CIVILIAN PAY ACT INCREASES	WAGE-BOARD INCREASES	OTHER	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL						
MILITARY PERSONNEL, ARMY	401,633	-	-	13,300	414,933	401
MILITARY PERSONNEL, NAVY	284,550	-	-	10,900	295,450	284
MILITARY PERSONNEL, MARINE CORPS	101,964	-	-	2,836	104,800	101
MILITARY PERSONNEL, AIR FORCE	395,890	-	-	5,300	401,190	395
RESERVE PERSONNEL, NAVY	10,625	-	-	-	10,625	10
RESERVE PERSONNEL, MARINE CORPS	2,800	-	-	-	2,800	2
RESERVE PERSONNEL, AIR FORCE	7,400	-	-	-	7,400	7
NATIONAL GUARD PERSONNEL, AIR FORCE	11,700	-	-	-	11,700	11
TOTAL - MILITARY PERSONNEL	1,216,562	-	-	32,336	1,248,898	1,216
RETIRED MILITARY PERSONNEL						
RETIRED PAY, DEFENSE	-	-	-	229,600	229,600	
OPERATION AND MAINTENANCE						
OPER. AND MAINT., ARMY	-	180,500	94,600	180,800	455,900	
OPER. AND MAINT., NAVY	-	140,000	116,600	54,700	311,300	
OPER. AND MAINT., MARINE CORPS	-	7,800	8,100	16,100	32,000	
OPER. AND MAINT., AIR FORCE	-	118,900	58,700	47,700	225,300	
OPER. AND MAINT., DEFENSE AGENCIES	-	118,400	10,600	11,200	140,200	
OPER. AND MAINT., ARMY RESERVE	-	10,000	3,300	-	13,300	
OPER. AND MAINT., NAVY RESERVE	-	1,700	1,300	-	3,000	
OPER. AND MAINT., MARINE CORPS RESERVE	-	85	-	-	85	
OPER. AND MAINT., AIR FORCE RESERVE	-	6,000	4,500	-	10,500	
OPER. AND MAINT., ARMY NAT'L GUARD	-	18,300	10,500	-	28,800	
OPER. AND MAINT., AIR NAT'L GUARD	-	14,000	9,900	-	23,900	
COURT OF MILITARY APPEALS, DEFENSE	-	115	-	-	115	
TOTAL - OPERATION AND MAINTENANCE	-	615,800	318,100	310,500	1,244,400	
PROCUREMENT						
AIRCRAFT PROCUREMENT, NAVY	-	-	-	73,900	73,900	
WEAPONS PROCUREMENT, NAVY	-	-	-	58,700	58,700	
AIRCRAFT PROCUREMENT, AIR FORCE	-	-	-	-429,000	-429,000	
MISSILE PROCUREMENT, AIR FORCE	-	-	-	62,600	62,600	
TOTAL - PROCUREMENT	-	-	-	-233,800	-233,800	
RES., DEVELOP., TEST & EVAL.						
RDT+E, AIR FORCE	-	-	-	240,500	240,500	
RDT+E, DEFENSE AGENCIES	-	-	-	9,000	9,000	
TOTAL - RES., DEVELOP., TEST & EVAL.	-	-	-	249,500	249,500	
FAMILY HOUSING						
FAMILY HOUSING, DEFENSE	-	1,178	6,775	1,700	9,653	
CIVIL PREPAREDNESS, DCPA						
OPER. AND MAINT., CIVIL DEFENSE	-	1,300	-	-	1,300	
RES., SHELTER SURVEY + MARKING, CO	-	300	-	-	300	
TOTAL - CIVIL PREPAREDNESS, DCPA	-	1,600	-	-	1,600	
TOTAL - DEPARTMENT OF DEFENSE	1,216,562	618,578	324,875	589,836	2,749,851	1,216
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	401,633	208,800	108,400	194,100	912,933	401
DEPARTMENT OF THE NAVY	399,939	149,585	126,000	217,136	892,660	399
DEPARTMENT OF THE AIR FORCE	414,990	138,900	73,100	-72,900	554,090	414
DEFENSE AGENCIES/OSD	-	118,400	10,600	20,200	149,200	
DEFENSE-WIDE	-	1,293	6,775	231,300	239,368	
CIVIL PREPAREDNESS, DCPA	-	1,600	-	-	1,600	
TOTAL - DEPARTMENT OF DEFENSE	1,216,562	618,578	324,875	589,836	2,749,851	1,216

EST, AND PENDING LEGISLATION
FY 1979 BUDGET DOCUMENT
OF DOLLARS)

CIV PAY INCR	TOA/BA/DIRECT OBLIGATIONS					FY 1978 OUTLAYS				
	MILITARY PAY ACT INCREASES	CIVILIAN PAY ACT INCREASES	WAGE-BOARD INCREASES	OTHER	TOTAL	MILITARY PAY ACT INCREASES	CIVILIAN PAY ACT INCREASES	WAGE-BOARD INCREASES	OTHER	TOTAL
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	401,633	-	-	13,300	414,933	401,633	-	-	13,300	414,933
	284,550	-	-	10,900	295,450	284,550	-	-	10,900	295,450
	101,964	-	-	2,836	104,800	101,964	-	-	2,836	104,800
	395,890	-	-	5,300	401,190	395,890	-	-	5,300	401,190
	10,625	-	-	-	10,625	10,625	-	-	-	10,625
	2,800	-	-	-	2,800	2,800	-	-	-	2,800
	7,400	-	-	-	7,400	7,400	-	-	-	7,400
	11,700	-	-	-	11,700	11,700	-	-	-	11,700
CE	1,216,562	-	-	32,336	1,248,898	1,216,562	-	-	32,336	1,248,898
	-	-	-	229,600	229,600	-	-	-	229,000	229,000
	-	180,500	94,600	180,800	455,900	-	176,900	92,700	177,500	447,100
	-	140,000	116,600	54,700	311,300	-	137,200	114,300	53,600	305,100
	-	7,800	8,100	16,100	32,000	-	7,600	7,900	15,800	31,300
	-	118,900	58,700	47,700	225,300	-	116,500	57,500	46,700	220,700
	-	118,400	10,600	11,200	140,200	-	116,000	10,400	10,900	137,300
	-	10,000	3,300	-	13,300	-	9,800	3,200	-	13,000
	-	1,700	1,300	-	3,000	-	1,650	1,250	-	2,900
SERVE	-	85	-	-	85	-	85	-	-	85
VE	-	6,000	4,500	-	10,500	-	5,879	4,300	-	10,179
D	-	18,300	10,500	-	28,800	-	17,964	10,297	-	28,261
	-	14,000	9,900	-	23,900	-	13,852	9,740	-	23,592
E	-	115	-	-	115	-	110	-	-	110
	-	615,800	318,100	310,500	1,244,400	-	603,540	311,587	304,500	1,219,627
	-	-	-	73,900	73,900	-	-	-	11,000	11,000
	-	-	-	58,700	58,700	-	-	-	5,900	5,900
	-	-	-	-429,000	-429,000	-	-	-	-43,000	-43,000
	-	-	-	62,600	62,600	-	-	-	10,600	10,600
	-	-	-	-233,800	-233,800	-	-	-	-15,500	-15,500
	-	-	-	240,500	240,500	-	-	-	149,800	149,800
	-	-	-	9,000	9,000	-	-	-	5,000	5,000
AL.	-	-	-	249,500	249,500	-	-	-	154,800	154,800
	-	1,178	6,775	1,700	9,653	-	1,165	6,749	1,700	9,614
	-	1,300	-	-	1,300	-	1,246	-	-	1,246
	-	300	-	-	300	-	280	-	-	280
	-	1,600	-	-	1,600	-	1,526	-	-	1,526
	1,216,562	618,578	324,875	589,836	2,749,851	1,216,562	606,231	318,336	706,036	2,847,165
	401,633	208,800	108,400	194,100	912,933	401,633	204,664	106,197	190,800	903,294
	399,939	149,585	126,000	217,136	892,660	399,939	146,535	123,450	188,836	769,960
	414,990	138,900	73,100	-72,900	554,090	414,990	136,231	71,540	168,600	791,361
	-	118,400	10,600	20,200	149,200	-	116,000	10,400	15,900	142,300
	-	1,293	6,775	231,300	239,368	-	1,275	6,749	230,700	238,724
	-	1,600	-	-	1,600	-	1,526	-	-	1,526
	1,216,562	618,578	324,875	589,836	2,749,851	1,216,562	606,231	318,336	706,036	2,847,165

BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY

FY 1977 APPROPRIATION TITLE	APPROPRIATIONS ENACTED IN PRIOR YEAR (THOUSANDS OF DOLLARS)				BUDGET CONCEPTS
	DEPARTMENT OF DEFENSE ACT	MILITARY CONSTRUCTION ACT	GENERAL GOVERNMENT APPN ACT	SUB TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)
MILITARY PERSONNEL					
MILITARY PERSONNEL, ARMY	8,865,672	-	-	8,865,672	-
MILITARY PERSONNEL, NAVY	6,141,630	-	-	6,141,630	-
MILITARY PERSONNEL, MARINE CORPS	1,909,462	-	-	1,909,462	-
MILITARY PERSONNEL, AIR FORCE	7,352,652	-	-	7,352,652	-
RESERVE PERSONNEL, ARMY	479,769	-	-	479,769	-
RESERVE PERSONNEL, NAVY	220,010	-	-	220,010	-
RESERVE PERSONNEL, MARINE CORPS	78,173	-	-	78,173	-
RESERVE PERSONNEL, AIR FORCE	163,807	-	-	163,807	-
NATIONAL GUARD PERSONNEL, ARMY	723,415	-	-	723,415	-
NATIONAL GUARD PERSONNEL, AIR FORCE	226,500	-	-	226,500	-
TOTAL - MILITARY PERSONNEL	26,161,090	-	-	26,161,090	-
RETIRED MILITARY PERSONNEL					
RETIRED PAY, DEFENSE	8,381,700	-	-	8,381,700	-
OPERATION AND MAINTENANCE					
OPER. AND MAINT., ARMY	9,090,865	-	-	9,090,865	-
OPER. AND MAINT., NAVY	9,690,502	-	-	9,690,502	-
OPER. AND MAINT., MARINE CORPS	591,225	-	-	591,225	-
OPER. AND MAINT., AIR FORCE	8,257,661	-	-	8,257,661	-
OPER. AND MAINT., DEFENSE AGENCIES	2,804,000	-	-	2,804,000	-
OPER. AND MAINT., ARMY RESERVE	364,689	-	-	364,689	-
OPER. AND MAINT., NAVY RESERVE	290,600	-	-	290,600	-
OPER. AND MAINT., MARINE CORPS RESERVE	15,135	-	-	15,135	-
OPER. AND MAINT., AIR FORCE RESERVE	355,525	-	-	355,525	-
OPER. AND MAINT., ARMY NAT'L GUARD	724,066	-	-	724,066	-
OPER. AND MAINT., AIR NAT'L GUARD	792,000	-	-	792,000	-
RIFLE PRACTICE, ARMY	300	-	-	300	-
CLAIMS, DEFENSE	82,500	-	-	82,500	-
CONTINGENCIES, DEFENSE	2,500	-	-	2,500	-
COURT OF MILITARY APPEALS, DEFENSE	1,286	-	-	1,286	-
TOTAL - OPERATION AND MAINTENANCE	32,062,854	-	-	32,062,854	-

PRITY

IONS ENACTED IN PRIOR YEAR
(SANDS OF DOLLARS)

	MILITARY STRUCTION ACT	GENERAL GOVERNMENT APPN ACT	SUB TOTAL	BUDGET CONCEPTS	DEBT/ CONTRACT AUTHORITY	SUPPLE- MENTALS	TOTAL	TRANSFERS AND RECISIONS	BUDGET AUTHORITY
	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
-	-	-	8,865,672	-	-	-	8,865,672	-24,619	8,841,053
-	-	-	6,141,630	-	-	-	6,141,630	-	6,141,630
-	-	-	1,909,462	-	-	-	1,909,462	-	1,909,462
-	-	-	7,352,652	-	-	-	7,352,652	-17,000	7,335,652
-	-	-	479,769	-	-	-	479,769	-	479,769
-	-	-	220,010	-	-	-	220,010	-	220,010
-	-	-	78,173	-	-	-	78,173	-	78,173
-	-	-	163,807	-	-	-	163,807	-	163,807
-	-	-	723,415	-	-	-	723,415	-1,500	721,915
-	-	-	226,500	-	-	-	226,500	-	226,500
-	-	-	26,161,090	-	-	-	26,161,090	-43,119	26,117,971
-	-	-	8,381,700	-	-	-	8,381,700	-143,600	8,238,100
-	-	-	4,043,865	-	-	-	8,090,865	24,837	8,115,702
-	-	-	9,690,502	-	-	-	9,690,502	-689	9,689,813
-	-	-	591,225	-	-	-	591,225	1,700	592,925
-	-	-	8,257,661	-	-	-	8,257,661	15,718	8,273,379
-	-	-	2,804,000	-	-	-	2,804,000	3,253	2,807,253
-	-	-	364,689	-	-	-	364,689	-	364,689
-	-	-	290,600	-	-	-	290,600	-	290,600
-	-	-	15,135	-	-	-	15,135	-	15,135
-	-	-	355,525	-	-	-	355,525	-	355,525
-	-	-	724,066	-	-	-	724,066	-	724,066
-	-	-	792,000	-	-	-	792,000	-	792,000
-	-	-	300	-	-	-	300	-	300
-	-	-	82,500	-	-	-	82,500	-	82,500
-	-	-	2,500	-	-	-	2,500	-	2,500
-	-	-	1,286	-	-	-	1,286	-	1,286
-	-	-	32,062,854	-	-	-	32,062,854	44,819	32,107,673

BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY

FY 1977 APPROPRIATION TITLE	APPROPRIATIONS ENACTED IN PRIOR YEAR (THOUSANDS OF DOLLARS)				
	DEPARTMENT OF DEFENSE ACT	MILITARY CONSTRUCTION ACT	GENERAL GOVERNMENT APPN ACT	SUP TOTAL	BUDGET CONCEPTS
	(1)	(2)	(3)	(4)	(5)
PROCUREMENT					
AIRCRAFT PROCUREMENT, ARMY	541,900	-	-	541,900	-
MISSILE PROCUREMENT, ARMY	497,400	-	-	497,400	-
PROCUREMENT OF WTCV, ARMY	1,089,800	-	-	1,089,800	-
PROCUREMENT OF AMMUNITION, ARMY	902,900	-	-	902,900	-
OTHER PROCUREMENT, ARMY	1,366,600	-	-	1,366,600	-
AIRCRAFT PROCUREMENT, NAVY	2,843,500	-	-	2,843,500	-
WEAPONS PROCUREMENT, NAVY	2,022,200	-	-	2,022,200	-
SHIPBUILDING AND CONVERSION, NAVY	6,195,000	-	-	6,195,000	-
OTHER PROCUREMENT, NAVY	2,173,400	-	-	2,173,400	-
PROCUREMENT, MARINE CORPS	328,400	-	-	328,400	-
AIRCRAFT PROCUREMENT, AIR FORCE	6,067,700	-	-	6,067,700	-
MISSILE PROCUREMENT, AIR FORCE	1,827,700	-	-	1,827,700	-
OTHER PROCUREMENT, AIR FORCE	2,309,700	-	-	2,309,700	-
PROCUREMENT, DEFENSE AGENCIES	250,100	-	-	250,100	-
TOTAL - PROCUREMENT	28,416,300	-	-	28,416,300	-
RES., DEVELOP., TEST & EVAL.					
RDT+E, ARMY	2,280,816	-	-	2,280,816	-
RDT+E, NAVY	3,722,792	-	-	3,722,792	-
RDT+E, AIR FORCE	3,749,530	-	-	3,749,530	-
RDT+E, DEFENSE AGENCIES	651,280	-	-	651,280	-
DIR. OF TEST & EVAL., DEFENSE	30,000	-	-	30,000	-
TOTAL - RES., DEVELOP., TEST & EVAL.	10,434,418	-	-	10,434,418	-
MILITARY CONSTRUCTION					
MILITARY CONSTRUCTION, ARMY	-	597,664	-	597,664	-
MILITARY CONSTRUCTION, NAVY	-	570,265	-	570,265	-
MILITARY CONSTRUCTION, AIR FORCE	-	808,079	-	808,079	-
MIL. CON., DEFENSE AGENCIES	-	41,396	-	41,396	-
MIL. CON., ARMY NATIONAL GUARD	-	61,128	-	61,128	-
MIL. CON., AIR NATIONAL GUARD	-	37,200	-	37,200	-
MIL. CON., ARMY RESERVE	-	53,804	-	53,804	-
MIL. CON., NAVAL RESERVE	-	23,600	-	23,600	-
MIL. CON., AIR FORCE RESERVE	-	10,773	-	10,773	-
TOTAL - MILITARY CONSTRUCTION	-	2,203,909	-	2,203,909	-

ORITY

IONS ENACTED IN PRIOR YEAR
(USANDS OF DOLLARS)

7)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
7)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
-	-	-	541,900	-	-	-	541,900	-8,000	533,900
-	-	-	497,400	-	-	-	497,400	-24,400	473,000
-	-	-	1,089,800	-	-	-	1,089,800	-	1,089,800
-	-	-	902,900	-	-	-	902,900	-5,000	897,900
-	-	-	1,366,600	-	-	-	1,366,600	16,400	1,383,000
-	-	-	2,843,500	-	-	-	2,843,500	-	2,843,500
-	-	-	2,022,200	-	-	-	2,022,200	-	2,022,200
-	-	-	6,195,000	-	-	-	6,195,000	-452,600	5,742,400
-	-	-	2,173,400	-	-	-	2,173,400	6,400	2,179,800
-	-	-	328,400	-	-	-	328,400	-1,700	326,700
-	-	-	6,067,700	-	-	-	6,067,700	-	6,067,700
-	-	-	1,827,700	-	-	-	1,827,700	-	1,827,700
-	-	-	2,309,700	-	-	-	2,309,700	-20,350	2,289,350
-	-	-	250,100	-	-	-	250,100	-5,400	244,700
-	-	-	28,416,300	-	-	-	28,416,300	-494,650	27,921,650
-	-	-	2,280,816	-	-	-	2,280,816	-	2,280,816
-	-	-	3,722,792	-	-	-	3,722,792	-240	3,722,552
-	-	-	3,749,530	-	-	-	3,749,530	5,000	3,754,530
-	-	-	651,280	-	-	-	651,280	-	651,280
-	-	-	30,000	-	-	-	30,000	-	30,000
-	-	-	10,434,418	-	-	-	10,434,418	4,760	10,439,178
97,664	-	-	597,664	-	-	-	597,664	-	597,664
70,265	-	-	570,265	-	-	-	570,265	-	570,265
08,079	-	-	808,079	-	-	-	808,079	-	808,079
41,396	-	-	41,396	-	-	-	41,396	-	41,396
61,128	-	-	61,128	-	-	-	61,128	-	61,128
37,200	-	-	37,200	-	-	-	37,200	-	37,200
53,804	-	-	53,804	-	-	-	53,804	-	53,804
23,600	-	-	23,600	-	-	-	23,600	-	23,600
10,773	-	-	10,773	-	-	-	10,773	-	10,773
203,909	-	-	2,203,909	-	-	-	2,203,909	-	2,203,909

BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY

FY 1977 APPROPRIATION TITLE	APPROPRIATIONS ENACTED IN PRIOR YEAR (THOUSANDS OF DOLLARS)				BUDGET CONCEPTS	C AU
	DEPARTMENT OF DEFENSE ACT	MILITARY CONSTRUCTION ACT	GENERAL GOVERNMENT APPN ACT	SUB TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	
FAMILY HOUSING						
FAMILY HOUSING, DEFENSE	-	1,370,035	-	1,370,035	-	
CIVIL PREPAREDNESS, DCPA						
OPER. AND MAINT., CIVIL DEFENSE	-	-	67,826	67,826	-	
RES., SHELTER SURVEY + MARKING, CD	-	-	19,628	19,628	-	
TOTAL - CIVIL PREPAREDNESS, DCPA	-	-	87,454	87,454	-	
SPECIAL FOREIGN CURRENCY PROGRAM						
SPECIAL FOREIGN CURRENCY PROGRAM	3,665	-	-	3,665	-	
REVOLVING AND MANAGEMENT FUNDS						
ARMY STOCK FUND	100,000	-	-	100,000	-	
NAVY STOCK FUND	32,000	-	-	32,000	-	
MARINE CORPS STOCK FUND	6,200	-	-	6,200	-	
AIR FORCE STOCK FUND	58,800	-	-	58,800	-	
DEFENSE STOCK FUND	22,800	-	-	22,800	-	
TOTAL - REVOLVING AND MANAGEMENT FUNDS	219,800	-	-	219,800	-	
DEDUCTIONS FOR OFFSETTING RCPTS						
OFFSETTING RECEIPTS, ARMY	-	-	-	-	-51,962	
OFFSETTING RECEIPTS, NAVY	-	-	-	-	-30,260	
OFFSETTING RECEIPTS, AIR FORCE	-	-	-	-	-32,374	
OFFSETTING RECEIPTS, DEFENSE	-	-	-	-	-58,875	
TOTAL - DEDUCTIONS FOR OFFSETTING RCPT	-	-	-	-	-173,471	
TRUST FUNDS						
TRUST FUNDS, ARMY	-	-	-	-	181	
TRUST FUNDS, NAVY	-	-	-	-	10,396	
TRUST FUNDS, AIR FORCE	-	-	-	-	34	
TOTAL - TRUST FUNDS	-	-	-	-	10,611	

THORITY

IONS ENACTED IN PRIOR YEAR
(HUNDREDS OF DOLLARS)

MILITARY INSTRUCTION ACT	GENERAL GOVERNMENT APPN ACT	SUB TOTAL	BUDGET CONCEPTS	DEBT/ CONTRACT AUTHORITY	SUPPLE- MENTALS	TOTAL	TRANSFERS AND REGIONS	BUDGET AUTHORITY
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
870,035	-	1,370,035	-	-112,313	-	1,257,722	-	1,257,722
-	67,826	67,826	-	-	-	67,826	-	67,826
-	19,628	19,628	-	-	-	19,628	-	19,628
-	87,454	87,454	-	-	-	87,454	-	87,454
-	-	3,665	-	-	-	3,665	-	3,665
-	-	100,000	-	-	-	100,000	-	100,000
-	-	32,000	-	-	-	32,000	-	32,000
-	-	6,200	-	-	-	6,200	-	6,200
-	-	58,800	-	-	-	58,800	-	58,800
-	-	22,800	-	-	-	22,800	-	22,800
-	-	219,800	-	-	-	219,800	-	219,800
-	-	-	-51,962	-	-	-51,962	-	-51,962
-	-	-	-30,260	-	-	-30,260	-	-30,260
-	-	-	-32,374	-	-	-32,374	-	-32,374
-	-	-	-58,875	-	-	-58,875	-	-58,875
-	-	-	-173,471	-	-	-173,471	-	-173,471
-	-	-	181	-	-	181	-	181
-	-	-	10,396	-	-	10,396	-	10,396
-	-	-	34	-	-	34	-	34
-	-	-	10,611	-	-	10,611	-	10,611

BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY

FY 1977 APPROPRIATION TITLE	APPROPRIATIONS ENACTED IN PRIOR YEAR (THOUSANDS OF DOLLARS)				BUDGET CONCEPTS	DEBT/ CONTRAI AUTHORI
	DEPARTMENT OF DEFENSE ACT	MILITARY CONSTRUCTION ACT	GENERAL GOVERNMENT APPN ACT	SUB TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
INTRAGOVERNMENTAL TRUST FUNDS						
INTRAGOVERNMENTAL TRUST FUND, NAVY	-	-	-	-	-9,092	
TOTAL - DEPARTMENT OF DEFENSE	105,679,827	3,573,944	87,454	109,341,225	-171,952	-112
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	26,028,192	712,596	-	26,740,788	-51,781	
DEPARTMENT OF THE NAVY	36,260,229	593,865	-	36,854,094	-28,956	
DEPARTMENT OF THE AIR FORCE	31,161,575	856,052	-	32,017,627	-32,340	
DEFENSE AGENCIES/OSO	3,758,180	41,396	-	3,799,576	-58,875	
DEFENSE-WIDE	8,471,651	1,370,035	-	9,841,686	-	-112
CIVIL PREPAREDNESS, DCPA	-	-	87,454	87,454	-	
TOTAL - DEPARTMENT OF DEFENSE	105,679,827	3,573,944	87,454	109,341,225	-171,952	-112
TOTAL - DEPARTMENT OF DEFENSE	105,679,827	3,573,944	87,454	109,341,225	-171,952	-112

ORITY

ANS ENACTED IN PRIOR YEAR
(USANDS OF DOLLARS)

MILITARY STRUCTION ACT	GENERAL GOVERNMENT APPN ACT	SUB TOTAL	BUDGET CONCEPTS	DEBT/ CONTRACT AUTHORITY	SUPPLE- MENTALS	TOTAL	TRANSFERS AND RECISIONS	BUDGET AUTHORITY
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
-	-	-	-9,092	-	-	-9,092	-	-9,092
3,944	87,454	109,341,225	-171,952	-112,313	-	9,056,960	-631,790	108,425,170
2,596	-	26,740,788	-51,781	-	-	26,689,007	-22,282	26,666,725
3,865	-	36,854,094	-28,956	-	-	36,825,138	-447,129	36,378,009
6,052	-	32,017,627	-32,340	-	-	31,985,287	-16,632	31,968,655
1,396	-	3,799,576	-58,875	-	-	3,740,701	-2,147	3,738,554
0,035	-	9,841,686	-	-112,313	-	9,729,373	-143,600	9,585,773
-	87,454	87,454	-	-	-	87,454	-	87,454
3,944	87,454	109,341,225	-171,952	-112,313	-	9,056,960	-631,790	108,425,170
3,944	87,454	109,341,225	-171,952	-112,313	-	9,056,960	-631,790	108,425,170

BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY

FY 1978 APPROPRIATION TITLE	APPROPRIATIONS ENACTED IN CURRENT YEAR (THOUSANDS OF DOLLARS)					BUDGET CONCEPTS	DEBT CONTR AUTHOR
	DEPARTMENT OF DEFENSE ACT	MILITARY CONSTRUCTION ACT	GENERAL GOVERNMENT APPN ACT	SUB TOTAL			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
MILITARY PERSONNEL							
MILITARY PERSONNEL, ARMY	8,741,800	-	-	8,741,800	-	-	-
MILITARY PERSONNEL, NAVY	6,169,662	-	-	6,169,662	-	-	-
MILITARY PERSONNEL, MARINE CORPS	1,918,400	-	-	1,918,400	-	-	-
MILITARY PERSONNEL, AIR FORCE	7,199,900	-	-	7,199,900	-	-	-
RESERVE PERSONNEL, ARMY	555,600	-	-	555,600	-	-	-
RESERVE PERSONNEL, NAVY	206,075	-	-	206,075	-	-	-
RESERVE PERSONNEL, MARINE CORPS	78,700	-	-	78,700	-	-	-
RESERVE PERSONNEL, AIR FORCE	171,400	-	-	171,400	-	-	-
NATIONAL GUARD PERSONNEL, ARMY	782,500	-	-	782,500	-	-	-
NATIONAL GUARD PERSONNEL, AIR FORCE	231,800	-	-	231,800	-	-	-
TOTAL - MILITARY PERSONNEL	26,055,837	-	-	26,055,837	-	-	-
RETIRED MILITARY PERSONNEL							
RETIRED PAY, DEFENSE	9,010,000	-	-	9,010,000	-	-	-
OPERATION AND MAINTENANCE							
OPER. AND MAINT., ARMY	8,139,413	-	-	8,139,413	-	-	-
OPER. AND MAINT., NAVY	10,743,263	-	-	10,743,263	-	-	-
OPER. AND MAINT., MARINE CORPS	615,628	-	-	615,628	-	-	-
OPER. AND MAINT., AIR FORCE	8,335,279	-	-	8,335,279	-	-	-
OPER. AND MAINT., DEFENSE AGENCIES	2,827,574	-	-	2,827,574	-	-	-
OPER. AND MAINT., ARMY RESERVE	380,796	-	-	380,796	-	-	-
OPER. AND MAINT., NAVY RESERVE	316,290	-	-	316,290	-	-	-
OPER. AND MAINT., MARINE CORPS RESERVE	16,528	-	-	16,528	-	-	-
OPER. AND MAINT., AIR FORCE RESERVE	374,349	-	-	374,349	-	-	-
OPER. AND MAINT., ARMY NAT'L GUARD	745,666	-	-	745,666	-	-	-
OPER. AND MAINT., AIR NAT'L GUARD	825,207	-	-	825,207	-	-	-
RIFLE PRACTICE, ARMY	365	-	-	365	-	-	-
CLAIMS, DEFENSE	82,500	-	-	82,500	-	-	-
CONTINGENCIES, DEFENSE	2,500	-	-	2,500	-	-	-
COURT OF MILITARY APPEALS, DEFENSE	1,735	-	-	1,735	-	-	-
SEC DEF READINESS FUND	100,000	-	-	100,000	-	-	-
TOTAL - OPERATION AND MAINTENANCE	33,507,093	-	-	33,507,093	-	-	-

PRIORITY

LAWS ENACTED IN CURRENT YEAR
(THOUSANDS OF DOLLARS)

MILITARY CONSTRUCTION ACT	GENERAL GOVERNMENT APPN ACT	SUB TOTAL	BUDGET CONCEPTS	DEBT/ CONTRACT AUTHORITY	SUPPLE- MENTALS	TOTAL	TRANSFERS AND RECISIONS	BUDGET AUTHORITY
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
-	-	8,741,800	-	-	414,933	9,156,733	-	9,156,733
-	-	6,169,662	-	-	295,450	6,465,112	-	6,465,112
-	-	1,918,400	-	-	104,800	2,023,200	-	2,023,200
-	-	7,199,900	-	-	401,190	7,601,090	-	7,601,090
-	-	555,600	-	-	-	555,600	-23,000	532,600
-	-	206,075	-	-	10,625	216,700	-	216,700
-	-	78,700	-	-	2,800	81,500	-	81,500
-	-	171,400	-	-	7,400	178,800	-	178,800
-	-	782,500	-	-	-	782,500	-	782,500
-	-	231,800	-	-	11,700	243,500	-	243,500
-	-	26,055,837	-	-	1,248,898	27,304,735	-23,000	27,281,735
-	-	9,010,000	-	-	229,600	9,239,600	-	9,239,600
-	-	8,139,413	-	-	455,900	8,595,313	86,361	8,681,674
-	-	10,743,263	-	-	311,300	11,054,563	36,700	11,091,263
-	-	615,628	-	-	32,000	647,628	3,500	651,128
-	-	8,335,279	-	-	225,300	8,560,579	116,200	8,676,779
-	-	2,827,574	-	-	140,200	2,967,774	-17,784	2,949,990
-	-	380,796	-	-	13,300	394,096	-1,602	392,494
-	-	316,290	-	-	3,000	319,290	-	319,290
-	-	16,528	-	-	85	16,613	-	16,613
-	-	374,349	-	-	10,500	384,849	-	384,849
-	-	745,666	-	-	28,800	774,466	-6,120	768,346
-	-	825,207	-	-	23,900	849,107	-	849,107
-	-	365	-	-	-	365	-	365
-	-	82,500	-	-	-	82,500	-	82,500
-	-	2,500	-	-	-	2,500	-	2,500
-	-	1,735	-	-	115	1,850	-	1,850
-	-	100,000	-	-	-	100,000	-100,000	-
-	-	33,507,093	-	-	1,244,400	34,751,493	117,255	34,868,748

BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY

FY 1978 APPROPRIATION TITLE	APPROPRIATIONS ENACTED IN CURRENT YEAR (THOUSANDS OF DOLLARS)				BUDG CONCE
	DEPARTMENT OF DEFENSE ACT	MILITARY CONSTRUCTION ACT	GENERAL GOVERNMENT APPN ACT	SUB TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)
PROCUREMENT					
AIRCRAFT PROCUREMENT, ARMY	657,100	-	-	657,100	
MISSILE PROCUREMENT, ARMY	536,883	-	-	536,883	
PROCUREMENT OF MATCV, ARMY	1,421,200	-	-	1,421,200	
PROCUREMENT OF AMMUNITION, ARMY	1,179,300	-	-	1,179,300	
OTHER PROCUREMENT, ARMY	1,403,325	-	-	1,403,325	
AIRCRAFT PROCUREMENT, NAVY	3,479,000	-	-	3,479,000	
WEAPONS PROCUREMENT, NAVY	2,181,900	-	-	2,181,900	
SHIPBUILDING AND CONVERSION, NAVY	5,760,500	-	-	5,760,500	
OTHER PROCUREMENT, NAVY	2,176,410	-	-	2,176,410	
PROCUREMENT, MARINE CORPS	440,400	-	-	440,400	
AIRCRAFT PROCUREMENT, AIR FORCE	6,262,000	-	-	6,262,000	
MISSILE PROCUREMENT, AIR FORCE	1,700,600	-	-	1,700,600	
OTHER PROCUREMENT, AIR FORCE	2,337,345	-	-	2,337,345	
PROCUREMENT, DEFENSE AGENCIES	327,826	-	-	327,826	
TOTAL - PROCUREMENT	29,863,789	-	-	29,863,789	
RES., DEVELOP., TEST & EVAL.					
RDT+E, ARMY	2,417,882	-	-	2,417,882	
RDT+E, NAVY	3,991,791	-	-	3,991,791	
RDT+E, AIR FORCE	3,917,766	-	-	3,917,766	
RDT+E, DEFENSE AGENCIES	745,278	-	-	745,278	
DIR. OF TEST & EVAL., DEFENSE	25,000	-	-	25,000	
TOTAL - RES., DEVELOP., TEST & EVAL.	11,097,717	-	-	11,097,717	
MILITARY CONSTRUCTION					
MILITARY CONSTRUCTION, ARMY	-	527,769	-	527,769	
MILITARY CONSTRUCTION, NAVY	-	463,056	-	463,056	
MILITARY CONSTRUCTION, AIR FORCE	-	406,986	-	406,986	
MIL. CON., DEFENSE AGENCIES	-	58,009	-	58,009	
MIL. CON., ARMY NATIONAL GUARD	-	49,400	-	49,400	
MIL. CON., AIR NATIONAL GUARD	-	43,300	-	43,300	
MIL. CON., ARMY RESERVE	-	50,500	-	50,500	
ARMY RESERVE TRAINING CENTER	-	-	-	-	
MIL. CON., NAVAL RESERVE	-	21,700	-	21,700	
MIL. CON., AIR FORCE RESERVE	-	11,200	-	11,200	
TOTAL - MILITARY CONSTRUCTION	-	1,631,920	-	1,631,920	

ACTED IN CURRENT YEAR
OS OF DOLLARS)

ARY CTION COR AUT	GENERAL GOVERNMENT APPN ACT	SUP TOTAL	BUDGET CONCEPTS	DEBT/ CONTRACT AUTHORITY	SUPPLE- MENTALS	TOTAL	TRANSFERS AND RECISIONS	BUDGET AUTHORITY
	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
-	-	657,100	-	-	-	657,100	-	657,100
-	-	536,883	-	-	-	536,883	-	536,883
-	-	1,421,200	-	-	-	1,421,200	-	1,421,200
-	-	1,179,300	-	-	-	1,179,300	-8,000	1,171,300
-	-	1,403,325	-	-	-	1,403,325	-3,000	1,400,325
-	-	3,479,000	-	-	73,900	3,552,900	-	3,552,900
-	-	2,181,900	-	-	58,700	2,240,600	-	2,240,600
-	-	5,760,500	-	-	-	5,760,500	-	5,760,500
-	-	2,176,410	-	-	-	2,176,410	-	2,176,410
-	-	440,400	-	-	-	440,400	-	440,400
-	-	6,262,000	-	-	-429,000	5,833,000	-54,900	5,778,100
-	-	1,700,600	-	-	62,600	1,763,200	-4,900	1,758,300
-	-	2,337,345	-	-	-	2,337,345	-13,980	2,323,445
-	-	327,826	-	-	-	327,826	-	327,826
-	-	29,863,789	-	-	-233,800	29,629,989	-84,700	29,545,289
-	-	2,417,882	-	-	-	2,417,882	-9,555	2,408,327
-	-	3,991,791	-	-	-	3,991,791	-	3,991,791
-	-	3,917,766	-	-	240,500	4,158,266	-	4,158,266
-	-	745,278	-	-	9,000	754,278	-	754,278
-	-	25,000	-	-	-	25,000	-	25,000
-	-	11,097,717	-	-	249,500	11,347,217	-9,555	11,337,662
-	-	527,769	-	-	-	527,769	-	527,769
-	-	463,056	-	-	-	463,056	-	463,056
-	-	406,986	-	-	-	406,986	-	406,986
-	-	58,009	-	-	-	58,009	-	58,009
-	-	49,400	-	-	-	49,400	-	49,400
-	-	43,300	-	-	-	43,300	-	43,300
-	-	50,500	-	-	-	50,500	-	50,500
-	-	-	662	-	-	662	-	662
-	-	21,700	-	-	-	21,700	-	21,700
-	-	11,200	-	-	-	11,200	-	11,200
-	-	1,631,920	662	-	-	1,632,582	-	1,632,582

BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY

FY 1978 APPROPRIATION TITLE	APPROPRIATIONS ENACTED IN CURRENT YEAR (THOUSANDS OF DOLLARS)				BUDGET CONCEPTS
	DEPARTMENT OF DEFENSE ACT	MILITARY CONSTRUCTION ACT	GENERAL GOVERNMENT APPN ACT	SUP TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)
FAMILY HOUSING					
FAMILY HOUSING, DEFENSE	-	1,460,140	-	1,460,140	
HOMEOWNERS ASST FUND, DEF.	-	1,500	-	1,500	
TOTAL - FAMILY HOUSING	-	1,461,640	-	1,461,640	
CIVIL PREPAREDNESS, DCPA					
OPER. AND MAINT., CIVIL DEFENSE	-	-	69,300	69,300	
RES., SHELTER SURVEY + MARKING, CO	-	-	20,700	20,700	
TOTAL - CIVIL PREPAREDNESS, DCPA	-	-	90,000	90,000	
SPECIAL FOREIGN CURRENCY PROGRAM					
SPECIAL FOREIGN CURRENCY PROGRAM	2,480	-	-	2,480	
REVOLVING AND MANAGEMENT FUNDS					
ARMY STOCK FUND	100,000	-	-	100,000	
NAVY STOCK FUND	30,000	-	-	30,000	
MARINE CORPS STOCK FUND	1,900	-	-	1,900	
AIR FORCE STOCK FUND	34,600	-	-	34,600	
DEFENSE STOCK FUND	4,300	-	-	4,300	
TOTAL - REVOLVING AND MANAGEMENT FUNDS	170,800	-	-	170,800	
DEDUCTIONS FOR OFFSETTING RCPTS					
OFFSETTING RECEIPTS, ARMY	-	-	-	-	-178,500
OFFSETTING RECEIPTS, NAVY	-	-	-	-	-51,000
OFFSETTING RECEIPTS, AIR FORCE	-	-	-	-	-59,200
OFFSETTING RECEIPTS, DEFENSE	-	-	-	-	26,000
TOTAL - DEDUCTIONS FOR OFFSETTING RCPT	-	-	-	-	-262,700
TRUST FUNDS					
TRUST FUNDS, ARMY	-	-	-	-	200
TRUST FUNDS, NAVY	-	-	-	-	9,000
TRUST FUNDS, AIR FORCE	-	-	-	-	
TOTAL - TRUST FUNDS	-	-	-	-	9,200

PRIORITY

LAWS ENACTED IN CURRENT YEAR
(THOUSANDS OF DOLLARS)

DEBT AUTHORITY	MILITARY CONSTRUCTION ACT	GENERAL GOVERNMENT APPROPRIATION ACT	SUB TOTAL	BUDGET CONCEPTS	DEBT/ CONTRACT AUTHORITY	SUPPLE- MENTALS	TOTAL	TRANSFERS AND REDUCTIONS	BUDGET AUTHORITY
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
-11	100,140	-	1,460,140	-	-115,840	9,653	1,353,953	-	1,353,953
-11	1,500	-	1,500	-	-	-	1,500	-	1,500
-11	61,640	-	1,461,640	-	-115,840	9,653	1,355,453	-	1,355,453
	-	69,300	69,300	-	-	1,300	70,600	-	70,600
	-	20,700	20,700	-	-	300	21,000	-	21,000
	-	90,000	90,000	-	-	1,600	91,600	-	91,600
	-	-	2,480	-	-	-	2,480	-	2,480
	-	-	100,000	-	-	-	100,000	-	100,000
	-	-	30,000	-	-	-	30,000	-	30,000
	-	-	1,900	-	-	-	1,900	-	1,900
	-	-	34,600	-	-	-	34,600	-	34,600
	-	-	4,300	-	-	-	4,300	-	4,300
	-	-	170,800	-	-	-	170,800	-	170,800
	-	-	-	-178,500	-	-	-178,500	-	-178,500
	-	-	-	-51,000	-	-	-51,000	-	-51,000
	-	-	-	-59,200	-	-	-59,200	-	-59,200
	-	-	-	26,000	-	-	26,000	-	26,000
	-	-	-	-262,700	-	-	-262,700	-	-262,700
	-	-	-	203	-	-	203	-	203
	-	-	-	9,085	-	-	9,085	-	9,085
	-	-	-	7	-	-	7	-	7
	-	-	-	9,295	-	-	9,295	-	9,295

BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY

FY 1978 APPROPRIATION TITLE	APPROPRIATIONS ENACTED IN CURRENT YEAR (THOUSANDS OF DOLLARS)				BUDGET CONCEPT
	DEPARTMENT OF DEFENSE ACT	MILITARY CONSTRUCTION ACT	GENERAL GOVERNMENT APPN ACT	SUB TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)
INTRAGOVERNMENTAL TRUST FUNDS					
INTRAGOVERNMENTAL TRUST FUND, NAVY	-	-	-	-	-8,
TOTAL - DEPARTMENT OF DEFENSE	109,707,716	3,093,560	90,000	112,891,276	-261,
RECAP BY COMPONENT					
DEPARTMENT OF THE ARMY	27,061,830	627,669	-	27,689,499	-177,
DEPARTMENT OF THE NAVY	38,126,447	484,756	-	38,611,203	-50,
DEPARTMENT OF THE AIR FORCE	31,390,246	461,486	-	31,851,732	-59,
DEFENSE AGENCIES/OSD	3,929,978	58,009	-	3,987,987	26,
DEFENSE-WIDE	9,199,215	1,461,640	-	10,660,855	
CIVIL PREPAREDNESS, DCPA	-	-	90,000	90,000	
TOTAL - DEPARTMENT OF DEFENSE	109,707,716	3,093,560	90,000	112,891,276	-261,

TY

ENACTED IN CURRENT YEAR
IN DOLLARS

CO AUT	TARY DUCTION	GENERAL GOVERNMENT APPN ACT	SUB TOTAL	BUDGET CONCEPTS	DEBT/ CONTRACT AUTHORITY	SUPPLE- MENTALS	TOTAL	TRANSFERS AND RECISIONS	BUDGET AUTHORITY
	(1)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	-	-	-	-8,600	-	-	-8,600	-	-8,600
560	90,000	112,891,276	-261,343	-115,840	2,749,851	15,263,944	-	115,263,944	
669	-	27,689,499	-177,635	-	912,933	28,424,797	35,084	28,459,881	
756	-	38,611,203	-50,515	-	892,660	39,453,348	40,200	39,493,548	
446	-	31,851,732	-59,193	-	554,090	32,346,629	42,500	32,389,129	
209	-	3,987,987	26,000	-	149,200	4,163,187	-17,784	4,145,403	
640	-	10,660,855	-	-115,840	239,368	10,784,383	-100,000	10,684,383	
-	90,000	90,000	-	-	1,600	91,600	-	91,600	
560	90,000	112,891,276	-261,343	-115,840	2,749,851	15,263,944	-	115,263,944	

BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY

FY 1979 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT (THOUSANDS OF DOLLARS)				
	DEPARTMENT OF DEFENSE ACT	MILITARY CONSTRUCTION ACT	GENERAL GOVERNMENT APPN ACT	SUB TOTAL	DEFENSE CONTING
(1)	(2)	(3)	(4)	(5)	(6)
MILITARY PERSONNEL					
MILITARY PERSONNEL, ARMY	9,180,000	-	-	9,180,000	
MILITARY PERSONNEL, NAVY	6,463,000	-	-	6,463,000	
MILITARY PERSONNEL, MARINE CORPS	2,016,500	-	-	2,016,500	
MILITARY PERSONNEL, AIR FORCE	7,576,000	-	-	7,576,000	
RESERVE PERSONNEL, ARMY	532,600	-	-	532,600	
RESERVE PERSONNEL, NAVY	179,000	-	-	179,000	
RESERVE PERSONNEL, MARINE CORPS	81,200	-	-	81,200	
RESERVE PERSONNEL, AIR FORCE	183,600	-	-	183,600	
NATIONAL GUARD PERSONNEL, ARMY	747,100	-	-	747,100	
NATIONAL GUARD PERSONNEL, AIR FORCE	252,200	-	-	252,200	
TOTAL - MILITARY PERSONNEL	27,211,200	-	-	27,211,200	
RETIRED MILITARY PERSONNEL					
RETIRED PAY, DEFENSE	10,148,938	-	-	10,148,938	
OPERATION AND MAINTENANCE					
OPER. AND MAINT., ARMY	9,233,400	-	-	9,233,400	
OPER. AND MAINT., NAVY	11,843,000	-	-	11,843,000	
OPER. AND MAINT., MARINE CORPS	744,100	-	-	744,100	
OPER. AND MAINT., AIR FORCE	9,415,200	-	-	9,415,200	
OPER. AND MAINT., DEFENSE AGENCIES	3,094,000	-	-	3,094,000	
OPER. AND MAINT., ARMY RESERVE	420,800	-	-	420,800	
OPER. AND MAINT., NAVY RESERVE	379,300	-	-	379,300	
OPER. AND MAINT., MARINE CORPS RESERVE	20,000	-	-	20,000	
OPER. AND MAINT., AIR FORCE RESERVE	395,300	-	-	395,300	
OPER. AND MAINT., ARMY NAT'L GUARD	795,700	-	-	795,700	
OPER. AND MAINT., AIR NAT'L GUARD	938,600	-	-	938,600	
RIFLE PRACTICE, ARMY	352	-	-	352	
CLAIMS, DEFENSE	89,500	-	-	89,500	
CONTINGENCIES, DEFENSE	5,000	-	-	5,000	
COURT OF MILITARY APPEALS, DEFENSE	1,948	-	-	1,948	
TOTAL - OPERATION AND MAINTENANCE	37,376,200	-	-	37,376,200	

BUDGET AUTHORITY

REQUESTED FOR ENACTMENT
IN DOLLARS

TARY ACTION	GENERAL GOVERNMENT APPN ACT	SUB TOTAL	DEFENSE-WIDE CONTINGENCIES	SUB TOTAL	BUDGET CONCEPTS	DEBT/ CONTRACT AUTHORITY	TRANSFERS AND RECISIONS	BUDGET AUTHORITY
(1)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
-	-	9,180,000	-	9,180,000	-	-	-	9,180,000
-	-	6,463,000	-	6,463,000	-	-	-	6,463,000
-	-	2,016,500	-	2,016,500	-	-	-	2,016,500
-	-	7,576,000	-	7,576,000	-	-	-	7,576,000
-	-	532,600	-	532,600	-	-	-	532,600
-	-	179,000	-	179,000	-	-	-	179,000
-	-	81,200	-	81,200	-	-	-	81,200
-	-	183,600	-	183,600	-	-	-	183,600
-	-	747,100	-	747,100	-	-	-	747,100
-	-	252,200	-	252,200	-	-	-	252,200
-	-	27,211,200	-	27,211,200	-	-	-	27,211,200
-	-	10,148,938	-	10,148,938	-	-	-	10,148,938
-	-	9,233,400	-	9,233,400	-	-	-	9,233,400
-	-	11,843,000	-	11,843,000	-	-	-	11,843,000
-	-	744,100	-	744,100	-	-	-	744,100
-	-	9,415,200	-	9,415,200	-	-	-	9,415,200
-	-	3,094,000	-	3,094,000	-	-	-	3,094,000
-	-	420,800	-	420,800	-	-	-	420,800
-	-	379,300	-	379,300	-	-	-	379,300
-	-	20,000	-	20,000	-	-	-	20,000
-	-	395,300	-	395,300	-	-	-	395,300
-	-	795,700	-	795,700	-	-	-	795,700
-	-	938,600	-	938,600	-	-	-	938,600
-	-	352	-	352	-	-	-	352
-	-	89,500	-	89,500	-	-	-	89,500
-	-	5,000	-	5,000	-	-	-	5,000
-	-	1,948	-	1,948	-	-	-	1,948
-	-	37,376,200	-	37,376,200	-	-	-	37,376,200

BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY

FY 1979 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT (THOUSANDS OF DOLLARS)				
	DEPARTMENT OF DEFENSE ACT	MILITARY CONSTRUCTION ACT	GENERAL GOVERNMENT APPN ACT	SUB TOTAL	DEFENSE- CONTINGE
(1)	(2)	(3)	(4)	(5)	(6)
PROCUREMENT					
AIRCRAFT PROCUREMENT, ARMY	1,017,800	-	-	1,017,800	
MISSILE PROCUREMENT, ARMY	773,200	-	-	773,200	
PROCUREMENT OF WATCV, ARMY	1,636,600	-	-	1,636,600	
PROCUREMENT OF AMMUNITION, ARMY	1,420,100	-	-	1,420,100	
OTHER PROCUREMENT, ARMY	1,789,200	-	-	1,789,200	
AIRCRAFT PROCUREMENT, NAVY	4,078,800	-	-	4,078,800	
WEAPONS PROCUREMENT, NAVY	2,047,500	-	-	2,047,500	
SHIPBUILDING AND CONVERSION, NAVY	4,712,400	-	-	4,712,400	
OTHER PROCUREMENT, NAVY	2,708,600	-	-	2,708,600	
PROCUREMENT, MARINE CORPS	371,900	-	-	371,900	
AIRCRAFT PROCUREMENT, AIR FORCE	6,897,700	-	-	6,897,700	
MISSILE PROCUREMENT, AIR FORCE	1,676,800	-	-	1,676,800	
OTHER PROCUREMENT, AIR FORCE	2,516,100	-	-	2,516,100	
PROCUREMENT, DEFENSE AGENCIES	280,900	-	-	280,900	
TOTAL - PROCUREMENT	31,927,600	-	-	31,927,600	
RES., DEVELOP., TEST & EVAL.					
RDT+E, ARMY	2,721,400	-	-	2,721,400	
RDT+E, NAVY	4,490,500	-	-	4,490,500	
RDT+E, AIR FORCE	4,339,100	-	-	4,339,100	
RDT+E, DEFENSE AGENCIES	889,400	-	-	889,400	
DIR. OF TEST & EVAL., DEFENSE	27,600	-	-	27,600	
TOTAL - RES., DEVELOP., TEST & EVAL.	12,468,000	-	-	12,468,000	
MILITARY CONSTRUCTION					
MILITARY CONSTRUCTION, ARMY	-	881,900	-	881,900	
MILITARY CONSTRUCTION, NAVY	-	820,900	-	820,900	
MILITARY CONSTRUCTION, AIR FORCE	-	639,100	-	639,100	
MIL. CON., DEFENSE AGENCIES	-	176,300	-	176,300	
MIL. CON., ARMY NATIONAL GUARD	-	49,700	-	49,700	
MIL. CON., AIR NATIONAL GUARD	-	41,500	-	41,500	
MIL. CON., ARMY RESERVE	-	34,800	-	34,800	
MIL. CON., NAVAL RESERVE	-	20,400	-	20,400	
MIL. CON., AIR FORCE RESERVE	-	12,500	-	12,500	
TOTAL - MILITARY CONSTRUCTION	-	2,677,100	-	2,677,100	

BUDGET AUTHORITY

REQUESTED FOR ENACTMENT
(IN DOLLARS)

ARY CTION	GENERAL GOVERNMENT APPN ACT	SUB TOTAL	DEFENSE-WIDE CONTINGENCIES	SUB TOTAL	BUDGET CONCEPTS	DEBT/ CONTRACT AUTHORITY	TRANSFERS AND RECISIONS	BUDGET AUTHORITY
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
-	-	1,017,800	-	1,017,800	-	-	-	1,017,800
-	-	773,200	-	773,200	-	-	-	773,200
-	-	1,636,600	-	1,636,600	-	-	-	1,636,600
-	-	1,420,100	-	1,420,100	-	-	-	1,420,100
-	-	1,789,200	-	1,789,200	-	-	-	1,789,200
-	-	4,078,800	-	4,078,800	-	-	-	4,078,800
-	-	2,047,500	-	2,047,500	-	-	-	2,047,500
-	-	4,712,400	-	4,712,400	-	-	-	4,712,400
-	-	2,708,600	-	2,708,600	-	-	-	2,708,600
-	-	371,900	-	371,900	-	-	-	371,900
-	-	6,897,700	-	6,897,700	-	-	-	6,897,700
-	-	1,676,800	-	1,676,800	-	-	-	1,676,800
-	-	2,516,100	-	2,516,100	-	-	-	2,516,100
-	-	280,900	-	280,900	-	-	-	280,900
-	-	31,927,600	-	31,927,600	-	-	-	31,927,600
-	-	2,721,400	-	2,721,400	-	-	-	2,721,400
-	-	4,490,500	-	4,490,500	-	-	-	4,490,500
-	-	4,339,100	-	4,339,100	-	-	-	4,339,100
-	-	889,400	-	889,400	-	-	-	889,400
-	-	27,600	-	27,600	-	-	-	27,600
-	-	12,468,000	-	12,468,000	-	-	-	12,468,000
00	-	881,900	-	881,900	-	-	-	881,900
00	-	820,900	-	820,900	-	-	-	820,900
00	-	639,100	-	639,100	-	-	-	639,100
00	-	176,300	-	176,300	-	-	-	176,300
00	-	49,700	-	49,700	-	-	-	49,700
00	-	41,500	-	41,500	-	-	-	41,500
00	-	34,800	-	34,800	-	-	-	34,800
00	-	20,400	-	20,400	-	-	-	20,400
00	-	12,500	-	12,500	-	-	-	12,500
00	-	2,677,100	-	2,677,100	-	-	-	2,677,100

BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY

FY 1979 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT (THOUSANDS OF DOLLARS)				
	DEPARTMENT OF DEFENSE ACT	MILITARY CONSTRUCTION ACT	GENERAL GOVERNMENT APPN ACT	SUE TOTAL	DEFENSE-WIDE CONTINGENCIES
(1)	(2)	(3)	(4)	(5)	(6)
FAMILY HOUSING					
FAMILY HOUSING, DEFENSE	-	1,690,100	-	1,690,100	-
HOMEOWNERS ASST FUND, DEF.	-	5,000	-	5,000	-
TOTAL - FAMILY HOUSING	-	1,695,100	-	1,695,100	-
CIVIL PREPAREDNESS, DCPA					
OPER. AND MAINT., CIVIL DEFENSE	-	-	77,000	77,000	-
RES., SHELTER SURVEY + MARKING, CD	-	-	19,500	19,500	-
TOTAL - CIVIL PREPAREDNESS, DCPA	-	-	96,500	96,500	-
SPECIAL FOREIGN CURRENCY PROGRAM					
SPECIAL FOREIGN CURRENCY PROGRAM	14,362	-	-	14,362	-
REVOLVING AND MANAGEMENT FUNDS					
ARMY STOCK FUND	74,000	-	-	74,000	-
AIR FORCE STOCK FUND	26,800	-	-	26,800	-
TOTAL - REVOLVING AND MANAGEMENT FUNDS	100,800	-	-	100,800	-
DEFENSE-WIDE CONTINGENCIES					
CIVILIAN AND MILITARY PAY RAISES	-	-	-	-	2,235,200
OTHER LEGISLATION	-	-	-	-	-
RETIRED PAY LEGISLATION	-	-	-	-	23,300
MILITARY PERSONNEL LEGISLATION	-	-	-	-	76,400
DUAL COMPENSATION	-	-	-	-	-30,000
TOTAL - OTHER LEGISLATION	-	-	-	-	69,700
TOTAL - DEFENSE-WIDE CONTINGENCIES	-	-	-	-	2,304,900
DEDUCTIONS FOR OFFSETTING RCPTS					
OFFSETTING RECEIPTS, ARMY	-	-	-	-	-
OFFSETTING RECEIPTS, NAVY	-	-	-	-	-
OFFSETTING RECEIPTS, AIR FORCE	-	-	-	-	-
OFFSETTING RECEIPTS, DEFENSE	-	-	-	-	-
TOTAL - DEDUCTIONS FOR OFFSETTING RCPT	-	-	-	-	-
TRUST FUNDS					
TRUST FUNDS, ARMY	-	-	-	-	-
TRUST FUNDS, NAVY	-	-	-	-	-
TRUST FUNDS, AIR FORCE	-	-	-	-	-
TOTAL - TRUST FUNDS	-	-	-	-	-

0 BUDGET AUTHORITY

REQUESTED FOR ENACTMENT
(NOS OF DOLLARS)

TARY ACTION	GENERAL GOVERNMENT APPN ACT	SUE TOTAL	DEFENSE-WIDE CONTINGENCIES	SUB TOTAL	BUDGET CONCEPTS	DEBT/ CONTRACT AUTHORITY	TRANSFERS AND RECISIONS	BUDGET AUTHORITY
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
100	-	1,690,100	-	1,690,100	-	-119,200	-	1,570,900
000	-	5,000	-	5,000	-	-	-	5,000
100	-	1,695,100	-	1,695,100	-	-119,200	-	1,575,900
-	77,000	77,000	-	77,000	-	-	-	77,000
-	19,500	19,500	-	19,500	-	-	-	19,500
-	96,500	96,500	-	96,500	-	-	-	96,500
-	-	14,362	-	14,362	-	-	-	14,362
-	-	74,000	-	74,000	-	-	-	74,000
-	-	26,800	-	26,800	-	-	-	26,800
-	-	100,800	-	100,800	-	-	-	100,800
-	-	-	2,235,200	2,235,200	-	-	-	2,235,200
-	-	-	23,300	23,300	-	-	-	23,300
-	-	-	76,400	76,400	-	-	-	76,400
-	-	-	-30,000	-30,000	-	-	-	-30,000
-	-	-	69,700	69,700	-	-	-	69,700
-	-	-	2,304,900	2,304,900	-	-	-	2,304,900
-	-	-	-	-	-109,500	-	-	-109,500
-	-	-	-	-	-69,200	-	-	-69,200
-	-	-	-	-	-69,300	-	-	-69,300
-	-	-	-	-	-87,700	-	-	-87,700
-	-	-	-	-	-335,700	-	-	-335,700
-	-	-	-	-	203	-	-	203
-	-	-	-	-	9,678	-	-	9,678
-	-	-	-	-	11	-	-	11
-	-	-	-	-	9,892	-	-	9,892

BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY

FY 1979 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT (THOUSANDS OF DOLLARS)				
	DEPARTMENT OF DEFENSE ACT	MILITARY CONSTRUCTION ACT	GENERAL GOVERNMENT APPN ACT	SUP TOTAL	DEFENSE- CONTINGE
(1)	(2)	(3)	(4)	(5)	(6)
INTRAGOVERNMENTAL TRUST FUNDS					
INTRAGOVERNMENTAL TRUST FUND, NAVY	-	-	-	-	
TOTAL - DEPARTMENT OF DEFENSE	119,247,100	4,372,200	96,500	123,715,800	2,304,
RECAP BY COMPONENT					
DEPARTMENT OF THE ARMY	30,342,252	966,400	-	31,308,652	
DEPARTMENT OF THE NAVY	40,135,800	841,300	-	40,977,100	
DEPARTMENT OF THE AIR FORCE	34,217,400	693,100	-	34,910,500	
DEFENSE AGENCIES/OSD	4,291,900	176,300	-	4,468,200	
DEFENSE-WIDE	10,259,748	1,695,100	-	11,954,848	
CIVIL PREPAREDNESS, DCPA	-	-	96,500	96,500	
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	2,304,
TOTAL - DEPARTMENT OF DEFENSE	119,247,100	4,372,200	96,500	123,715,800	2,304,

NT TO BUDGET AUTHORITY

CNS REQUESTED FOR ENACTMENT
(USANDS OF DOLLARS)

MILITARY INSTRUCTION ACT	GENERAL GOVERNMENT APPN ACT	SUB TOTAL	DEFENSE-WIDE CONTINGENCIES	SUB TOTAL	BUDGET CONCEPTS	DEBT/ CONTRACT AUTHORITY	TRANSFERS AND RECISIONS	BUDGET AUTHORITY
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
-	-	-	-	-	-9,100	-	-	-9,100
372,200	96,500	123,715,800	2,304,900	126,020,700	-334,908	-119,200	-	125,566,592
206,400	-	31,308,652	-	31,308,652	-109,297	-	-	31,199,355
41,300	-	40,977,100	-	40,977,100	-68,622	-	-	40,908,478
93,100	-	34,910,500	-	34,910,500	-69,289	-	-	34,841,211
176,300	-	4,468,200	-	4,468,200	-87,700	-	-	4,380,500
95,100	-	11,954,848	-	11,954,848	-	-119,200	-	11,835,648
-	96,500	96,500	-	96,500	-	-	-	96,500
-	-	-	2,304,900	2,304,900	-	-	-	2,304,900
372,200	96,500	123,715,800	2,304,900	126,020,700	-334,908	-119,200	-	125,566,592

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1977 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1979 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

FY 1977 APPROPRIATION TITLE	TOA (DIRECT BUDGET PLAN)	FINANCING ADJUST			
		UNOBLIGATED BALANCE ENOUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS (REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS)	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES FROM KEIM- BURSABLE SALES NOT REQUIRING REPLACEMEN
(1)	(2)	(3)	(4)	(5)	(6)
MILITARY PERSONNEL					
MILITARY PERSONNEL, ARMY	8,776,173	-	-	1,167	-
MILITARY PERSONNEL, NAVY	6,085,339	-	-	444	-
MILITARY PERSONNEL, MARINE CORPS	1,900,124	-	-	-	-
MILITARY PERSONNEL, AIR FORCE	7,316,418	-	-	416	-
RESERVE PERSONNEL, ARMY	477,842	-	-	-	-
RESERVE PERSONNEL, NAVY	218,719	-	-	-	-
RESERVE PERSONNEL, MARINE CORPS	73,967	-	-	-	-70
RESERVE PERSONNEL, AIR FORCE	158,214	-	-	-	-
NATIONAL GUARD PERSONNEL, ARMY	718,863	-	-	-	-
NATIONAL GUARD PERSONNEL, AIR FORCE	221,830	-	-	-	-
TOTAL - MILITARY PERSONNEL	25,947,489	-	-	2,447	-70
RETIRED MILITARY PERSONNEL					
RETIRED PAY, DEFENSE	8,218,698	-	-	-	-
OPERATION AND MAINTENANCE					
OPER. AND MAINT., ARMY	8,072,888	-	-	-	-2,471
OPER. AND MAINT., NAVY	9,683,253	-	-	-	-1
OPER. AND MAINT., MARINE CORPS	591,313	-	-	-	-
OPER. AND MAINT., AIR FORCE	8,272,984	-	-	-	-
OPER. AND MAINT., DEFENSE AGENCIES	2,782,812	-	-	3,400	-10
OPER. AND MAINT., ARMY RESERVE	362,615	-	-	-	-
OPER. AND MAINT., NAVY RESERVE	297,546	-	-	-	-
OPER. AND MAINT., MARINE CORPS RESERVE	15,008	-	-	-	-
OPER. AND MAINT., AIR FORCE RESERVE	355,088	-	-	-	-
OPER. AND MAINT., ARMY NAT'L GUARD	721,419	-	-	-	-
OPER. AND MAINT., AIR NAT'L GUARD	790,317	-	-	-	-
RIFLE PRACTICE, ARMY	260	-	-	-	-
CLAIMS, DEFENSE	74,234	-	-	-	-
CONTINGENCIES, DEFENSE	300	-	-	-	-
COURT OF MILITARY APPEALS, DEFENSE	1,195	-	-	-	-
GUAM RESTORATION	-	-152,933	-	-	-
TOTAL - OPERATION AND MAINTENANCE	32,011,132	-152,933	-	4,400	-2,482

BUDGET PLAN
DOCUMENT

FINANCING ADJUSTMENTS

TRUST FUNDS AND MISCELLANEOUS RECEIPTS	GATO CE NT RD BLE (7)	RECOUPMENTS (REPROGRAMMING FROM (-) OR TO PRIOR YEAR BUDGET PLANS)	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES FROM REIMBURSABLE SALES NOT REQUIRING REPLACEMENT	TRUST FUNDS AND MISC. RECEIPTS	LAPSES, BALANCE TRANSFERS, NEW CONTRACT AUTHORITY	TOTAL FINANCING ADJUSTMENTS	BUDGET AUTHORITY	RECISIONS, SAVINGS, AND TRANSFERS FROM OR TO THE ACCOUNT	TOTAL APPROPRIATIONS + CONTRACT AUTHORITY
	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
-	-	1,167	-	-	63,713	64,880	8,841,053	-24,619	8,865,672	
-	-	888	-	-	55,403	56,291	6,141,630	-	6,141,630	
-	-	-	-	-	9,338	9,338	1,909,462	-	1,909,462	
-	-	910	-	-	18,324	19,234	7,335,652	-17,000	7,352,652	
-	-	-	-	-	1,927	1,927	479,769	-	479,769	
-	-	-	-	-	1,291	1,291	220,010	-	220,010	
-	-	-	-70	-	4,276	4,206	78,173	-	78,173	
-	-	-	-	-	5,593	5,593	163,807	-	163,807	
-	-	-	-	-	3,052	3,052	721,915	-1,500	723,415	
-	-	-	-	-	4,670	4,670	226,500	-	226,500	
-	-	2,965	-70	-	167,587	170,482	26,117,971	-43,119	26,161,090	
-	-	-	-	-	19,402	19,402	8,238,100	-143,600	8,381,700	
-	-	-	-2,471	-	45,285	42,814	8,115,782	24,837	8,090,865	
-	-	-	-1	-	6,561	6,560	9,689,813	-689	9,690,502	
-	-	-	-	-	1,612	1,612	592,925	1,700	591,225	
-	-	-	-	-	495	495	8,273,379	15,718	8,257,661	
-	-	9,500	-10	-	14,951	24,441	2,807,253	3,253	2,804,000	
-	-	-	-	-	2,074	2,074	364,689	-	364,689	
-	-	-	-	-	3,054	3,054	290,600	-	290,600	
-	-	-	-	-	127	127	15,135	-	15,135	
-	-	-	-	-	437	437	355,525	-	355,525	
-	-	-	-	-	2,647	2,647	724,066	-	724,066	
-	-	-	-	-	1,683	1,683	792,000	-	792,000	
-	-	-	-	-	40	40	300	-	300	
-	-	-	-	-	8,266	8,266	82,500	-	82,500	
-	-	-	-	-	2,200	2,200	2,500	-	2,500	
-	-	-	-	-	91	91	1,286	-	1,286	
-	-	-	-	-	152,933	-	-	-	-	
-	-	9,500	-2,482	-	242,456	96,541	32,107,673	44,819	32,062,854	

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1977 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1979 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

FY 1977 APPROPRIATION TITLE	TOA (DIRECT BUDGET PLAN)	FINANCING ADJUSTMENTS			
		UNOBLIGATED BALANCE FROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS (REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS)	UNOBLIGATED BALANCE CARRIED FORWARD TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES FROM REIM- BURSABLE SALES NOT REQUIRING REPLACEMENT
(1)	(2)	(3)	(4)	(5)	(6)
PROCUREMENT					
AIRCRAFT PROCUREMENT, ARMY	543,500	-	-25,522	2,500	-4,200
MISSILE PROCUREMENT, ARMY	480,861	-	-48,459	15,000	-6,000
PROCUREMENT OF MATCV, ARMY	1,129,600	-27,800	-47,834	-	-12,000
PROCUREMENT OF AMMUNITION, ARMY	889,400	-	-271,392	93,700	-6,800
OTHER PROCUREMENT, ARMY	1,387,300	-	-65,297	11,500	-10,600
AIRCRAFT PROCUREMENT, NAVY	2,931,600	-	-36,361	-	-21,200
WEAPONS PROCUREMENT, NAVY	2,002,300	-66,900	-49,726	52,700	-2,800
SHIPBUILDING AND CONVERSION, NAVY	5,700,400	-24,200	24,200	42,000	-
OTHER PROCUREMENT, NAVY	2,198,739	-24,681	-22,964	10,000	-9,539
PROCUREMENT, MARINE CORPS	321,674	-551	-4,051	9,900	-4,774
AIRCRAFT PROCUREMENT, AIR FORCE	5,631,700	-48,800	-46,287	497,100	-12,300
MISSILE PROCUREMENT, AIR FORCE	1,790,500	-33,300	-26,303	92,700	-3,000
OTHER PROCUREMENT, AIR FORCE	2,262,700	-	-72,847	48,200	-7,200
PROCUREMENT, DEFENSE AGENCIES	244,700	-	-803	-	-
TOTAL - PROCUREMENT	27,514,974	-226,232	-693,646	875,300	-100,413
RES., DEVELOP., TEST & EVAL.					
ROD+E, ARMY	2,290,713	-	-5,910	-	-9,897
ROD+E, NAVY	3,800,055	-	-4,556	-	-77,503
ROD+E, AIR FORCE	3,816,030	-	-6,540	-	-27,700
ROD+E, DEFENSE AGENCIES	651,280	-	-1,715	-	-
DIR. OF TEST & EVAL., DEFENSE	30,000	-	2,318	-	-
TOTAL - RES., DEVELOP., TEST & EVAL.	10,588,078	-	-16,403	-	-114,600
MILITARY CONSTRUCTION					
MILITARY CONSTRUCTION, ARMY	673,231	-68,000	-77,064	86,000	-4,003
MILITARY CONSTRUCTION, NAVY	665,965	-72,682	-3,018	45,700	-
MILITARY CONSTRUCTION, AIR FORCE	822,863	-19,853	-75,800	110,512	-
MIL. CON., DEFENSE AGENCIES	38,396	-20,638	-	7,338	-
MIL. CON., ARMY NATIONAL GUARD	61,128	-	-	-	-
MIL. CON., AIR NATIONAL GUARD	36,837	-	-	302	-
MIL. CON., ARMY RESERVE	53,804	-	-	-	-
MIL. CON., NAVAL RESERVE	23,600	-	-	-	-
MIL. CON., AIR FORCE RESERVE	16,047	-	-5,274	-	-
TOTAL - MILITARY CONSTRUCTION	2,391,871	-181,173	-161,156	249,912	-4,003

BUDGET PLAN
DOCUMENT

FINANCING ADJUSTMENTS									
TRUST FUNDS AND MISCELLANEOUS RECEIPTS	DATA CE RECOUPMENTS (REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS)	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES FROM REIM- BURSABLE SALES NOT REQUIRING REPLACEMENT	TRUST FUNDS AND MISC. RECEIPTS	LAPSES, BALANCE TRANSFERS, NEW CONTRACT AUTHORITY	TOTAL FINANCING ADJUSTMENTS	BUDGET AUTHORITY	RECISIONS, SAVINGS, AND TRANSFERS FROM OR TO THE ACCOUNT	TOTAL APPRO- PRIATIONS + CONTRACT AUTHORITY
(7)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
-	-25,522	2,600	-4,200	-	17,522	-9,600	533,900	-9,000	541,900
-	-48,459	15,000	-6,000	-	31,598	-7,861	473,000	-24,400	497,400
0	-47,834	-	-12,000	-	47,834	-39,800	1,089,800	-	1,089,800
-	-271,392	93,700	-6,800	-	192,992	8,500	897,900	-5,000	902,900
-	-65,297	11,500	-10,600	-	60,097	-4,300	1,383,000	16,400	1,366,600
-	-36,361	-	-21,200	-	-30,539	-88,100	2,843,500	-	2,843,500
0	-49,726	52,700	-2,800	-	86,626	19,900	2,022,200	-	2,022,200
0	24,200	42,000	-	-	-	42,000	5,742,400	-452,600	6,195,000
1	-22,964	10,000	-9,539	-	28,245	-18,939	2,179,800	6,400	2,173,400
1	-4,051	9,800	-4,774	-	4,602	5,026	326,700	-1,700	328,400
0	-46,287	497,100	-12,300	-	46,287	436,000	6,067,700	-	6,067,700
0	-26,303	92,700	-3,000	-	7,103	37,200	1,827,700	-	1,827,700
-	-72,847	48,200	-7,200	-	58,497	26,650	2,289,350	-20,350	2,309,700
-	-803	-	-	-	803	-	244,700	-5,400	250,100
2	-693,646	875,300	-100,413	-	551,667	406,676	27,921,650	-494,650	28,416,300
-	-5,910	-	-9,897	-	5,910	-9,897	2,280,816	-	2,280,816
-	-4,556	-	-77,503	-	4,556	-77,503	3,722,552	-240	3,722,792
-	-5,540	-	-27,200	-	-27,760	-61,500	3,754,530	5,000	3,749,530
-	-1,715	-	-	-	1,715	-	651,280	-	651,280
-	2,318	-	-	-	-2,318	-	30,000	-	30,000
-	-16,403	-	-114,600	-	-17,897	-148,900	10,439,178	4,750	10,434,418
0	-77,064	86,000	-4,003	-	-12,500	-75,567	597,664	-	597,664
2	-3,018	45,700	-	-	-65,700	-95,700	570,265	-	570,265
3	-75,800	110,512	-	-	-29,643	-14,784	808,079	-	808,079
4	-	7,338	-	-	16,300	3,000	41,396	-	41,396
-	-	-	-	-	-	-	61,128	-	61,128
-	-	362	-	-	1	363	37,200	-	37,200
-	-	-	-	-	-	-	53,804	-	53,804
-	-	-	-	-	-	-	23,600	-	23,600
-	-5,274	-	-	-	-	-5,274	10,773	-	10,773
3	-161,156	249,912	-4,003	-	-91,542	-187,962	2,203,909	-	2,203,909

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1977 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1979 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

FY 1977 APPROPRIATION TITLE	TOA (DIRECT BUDGET PLAN)	FINANCING ADJUSTMENTS			
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS (REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS)	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES FROM REIM- BURSABLE SALES NOT REQUIRING REPLACEMENT
(1)	(2)	(3)	(4)	(5)	(6)
FAMILY HOUSING					
FAMILY HOUSING, DEFENSE	1,290,062	-11,517	-23,006	15,451	-28,965
HOMEOWNERS ASST FUND, DEF.	3,918	-13,361	-	12,140	-2,697
TOTAL - FAMILY HOUSING	1,293,980	-24,878	-23,006	27,791	-31,662
CIVIL PREPAREDNESS, DCPA					
OPER. AND MAINT., CIVIL DEFENSE	67,015	-	-	-	-
RES., SHELTER SURVEY + MARKING, CD	19,462	-	-	-	-
TOTAL - CIVIL PREPAREDNESS, DCPA	86,497	-	-	-	-
SPECIAL FOREIGN CURRENCY PROGRAM					
SPECIAL FOREIGN CURRENCY PROGRAM	3,665	-	-591	-	-
REVOLVING AND MANAGEMENT FUNDS					
DEF. PROD. GUAR., ARMY	-	-2,209	-	2,209	-
DEF. PROD. GUAR., NAVY	-	-3,055	-	3,076	-522
DEF. PROD. GUAR., AIR FORCE	-	-1,790	-	1,790	-
LAUNDRY SERVICE, NAVAL ACADEMY	-	-256	-	290	-34
ARMY STOCK FUND	100,000	-	-	-	-63,933
NAVY STOCK FUND	32,000	-	-	-	-239,449
MARINE CORPS STOCK FUND	6,200	-	-	-	9,779
AIR FORCE STOCK FUND	58,800	-	-	-	-210,269
DEFENSE STOCK FUND	22,800	-	-	-	-508,931
ARMY INDUSTRIAL FUND	-	-637,432	-	755,979	-149,682
NAVY INDUSTRIAL FUND	-	-1,180,792	-	1,099,886	-41,205
MARINE CORPS INDUSTRIAL FUND	-	-8,523	-	5,776	2,351
AIR FORCE INDUSTRIAL FUND	-	-499,547	-	328,113	111,623
DEFENSE INDUSTRIAL FUND	-	-14,543	-	15,954	-9,856
ARMY MANAGEMENT FUND	-	-8,262	-	12,936	-4,674
NAVY MANAGEMENT FUND	-	-1,000	-	1,000	-
AIR FORCE MANAGEMENT FUND	-	-1,653	-	1,849	-171
TOTAL - REVOLVING AND MANAGEMENT FUNDS	219,800	-2,359,062	-	2,229,358	-1,104,974

BUDGET PLAN
DOCUMENT

FINANCING ADJUSTMENTS

C. S. AS	UNOBLIGATED RECOUPMENTS (REPROGRAMMING FROM (-) OR TO PRIOR YEAR BUDGET PLANS)	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES FROM REIM- BURSABLE SALES NOT REQUIRING REPLACEMENT	TRUST FUNDS AND MISC. RECEIPTS	LAPSES, BALANCE TRANSFERS, NEW CONTRACT AUTHORITY	TOTAL FINANCING ADJUSTMENTS	BUDGET AUTHORITY	RECISIONS, SAVINGS, AND TRANSFERS FROM OR TO THE ACCOUNT	TOTAL APPRO- PRIATIONS + CONTRACT AUTHORITY
	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
17	-23,006	15,651	-28,965	-	15,497	-32,340	1,257,722	-	1,257,722
1	-	12,140	-2,697	-	-	-3,318	-	-	-
78	-23,006	27,791	-31,662	-	15,497	-36,258	1,257,722	-	1,257,722
-	-	-	-	-	811	811	67,826	-	67,826
-	-	-	-	-	146	146	19,628	-	19,628
-	-	-	-	-	957	957	87,454	-	87,454
-	-591	-	-	-	591	-	3,665	-	3,665
209	-	2,209	-	-	-	-	-	-	-
055	-	3,576	-522	-	1	-	-	-	-
790	-	1,790	-	-	-	-	-	-	-
256	-	290	-34	-	-	-	-	-	-
-	-	-	-63,933	-	63,933	-	100,000	-	100,000
-	-	-	-239,449	-	239,449	-	32,000	-	32,000
-	-	-	9,779	-	-9,778	-	6,200	-	6,200
-	-	-	-210,269	-	210,269	-	58,800	-	58,800
-	-	-	-508,931	-	508,931	-	22,800	-	22,800
32	-	755,979	-149,682	-	31,135	-	-	-	-
742	-	1,099,886	-41,205	-	122,111	-	-	-	-
513	-	5,776	2,351	-	396	-	-	-	-
547	-	328,113	111,623	-	59,811	-	-	-	-
543	-	15,954	-9,856	-	8,445	-	-	-	-
062	-	12,936	-4,674	-	-	-	-	-	-
000	-	1,000	-	-	-	-	-	-	-
53	-	1,849	-171	-	-25	-	-	-	-
062	-	2,229,358	-1,104,974	-	1,234,678	-	219,800	-	219,800

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1977 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1979 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

FY 1977 APPROPRIATION TITLE	TOA (DIRECT BUDGET PLAN)	FINANCING ADJUSTMENTS			
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS (REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS)	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES FROM REIM- BURSABLE SALES NOT REQUIRING REPLACEMENT
(1)	(2)	(3)	(4)	(5)	(6)
DEDUCTIONS FOR OFFSETTING RCPTS					
OFFSETTING RECEIPTS, ARMY	-	-	-	-	-
OFFSETTING RECEIPTS, NAVY	-	-	-	-	-
OFFSETTING RECEIPTS, AIR FORCE	-	-	-	-	-
OFFSETTING RECEIPTS, DEFENSE	-	-	-	-	-
TOTAL - DEDUCTIONS FOR OFFSETTING RCPT	-	-	-	-	-
TRUST FUNDS					
TRUST FUNDS, ARMY	-	-214	-	370	-
TRUST FUNDS, NAVY	-	-3,679	-	4,233	-
TRUST FUNDS, AIR FORCE	-	-11	-	16	-
TRUST REVOLVING FUNDS, ARMY	-	-22,210	-	33,506	-44,379
TRUST REVOLVING FUNDS, NAVY	-	-1,689	-	16,456	-57,229
TRUST REVOLVING FUNDS, AIR FORCE	-	-36,585	-	51,547	-73,969
TOTAL - TRUST FUNDS	-	-64,388	-	117,078	-175,577
INTRAGOVERNMENTAL TRUST FUNDS					
INTRAGOVERNMENTAL TRUST FUND, NAVY	-	-	-	-	-
TOTAL - DEPARTMENT OF DEFENSE	108,276,184	-3,008,666	-894,802	3,512,104	-1,533,781
RECAP BY COMPONENT					
DEPARTMENT OF THE ARMY	26,739,597	-766,127	-541,478	1,014,967	-318,639
DEPARTMENT OF THE NAVY	36,537,802	-1,388,008	-96,476	1,303,405	-442,197
DEPARTMENT OF THE AIR FORCE	31,550,228	-641,539	-233,051	1,133,149	-222,486
DEFENSE AGENCIES/USU	3,769,988	-35,181	-200	32,792	-529,880
DEFENSE-WIDE	9,592,072	-177,811	-23,597	27,791	-31,662
CIVIL PREPAREDNESS, DCPA	86,497	-	-	-	-
TOTAL - DEPARTMENT OF DEFENSE	108,276,184	-3,008,666	-894,802	3,512,104	-1,544,864

BUDGET PLAN
DOCUMENT

FINANCING ADJUSTMENTS

UNCLASSIFIED	RECOUPMENTS (REPROGRAMMING FROM (-) OR TO PRIOR YEAR BUDGET PLANS)	BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES FROM REIMBURSABLE SALES NOT REQUIRING REPLACEMENT	TRUST FUNDS AND MISC. RECEIPTS	LAPSES, BALANCE TRANSFERS, NEW CONTRACT AUTHORITY	TOTAL FINANCING ADJUSTMENTS	BUDGET AUTHORITY	REVISIONS, SAVINGS, AND TRANSFERS FROM OR TO THE ACCOUNT	TOTAL APPROPRIATIONS + CONTRACT AUTHORITY
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
-51,962	-	-	-	-51,962	-	-51,962	-51,962	-	-51,962
-30,260	-	-	-	-30,260	-	-30,260	-30,260	-	-30,260
-32,374	-	-	-	-32,374	-	-32,374	-32,374	-	-32,374
-58,875	-	-	-	-58,875	-	-58,875	-58,875	-	-58,875
-173,471	-	-	-	-173,471	-	-173,471	-173,471	-	-173,471
181	-	370	-	25	-	181	181	-	181
10,396	-	4,933	-	9,071	71	10,396	10,396	-	10,396
34	-	16	-	29	-	34	34	-	34
-	-	33,506	-44,379	-	33,083	-	-	-	-
-	-	26,856	-57,229	-	32,062	-	-	-	-
-	-	51,597	-73,964	-	58,957	-	-	-	-
10,611	-	117,278	-175,577	9,125	124,173	10,611	10,611	-	10,611
-9,092	-	-	-	-9,092	-	-9,092	-9,092	-	-9,092
-894,802	3,512,104	-1,533,781	-173,438	2,247,569	148,986	108,425,170	-631,790	109,056,960	
-541,478	1,014,967	-318,639	-51,937	590,342	-72,872	26,666,725	-22,282	26,689,007	
-96,476	1,303,405	-442,197	-30,281	493,764	-159,793	36,378,009	-447,129	36,825,138	
-233,051	1,133,149	-222,486	-32,345	414,699	418,427	31,968,655	-16,632	31,985,287	
-200	32,792	-529,880	-58,875	559,910	-31,434	3,738,554	-2,147	3,740,701	
-23,597	27,791	-31,662	-	198,980	-6,299	9,585,773	-143,600	9,729,373	
-	-	-	-	957	957	87,454	-	87,454	
-894,802	3,512,104	-1,544,864	-173,438	2,258,652	148,986	108,425,170	-631,790	109,056,960	

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1978 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1979 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

FY 1978 APPROPRIATION TITLE	TOA (DIRECT BUDGET PLAN)	FINANCING ADJUSTMENTS				
		UNOBLIGATO BALANCE (BOUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS (REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS)	UNOBLIGATO BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES FROM REIM- BURSABLE SALES NOT REQUIRING REPLACEMENT	TRUST FUNDS AND M RECEI
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL						
MILITARY PERSONNEL, ARMY	9,157,900	-1,157	-	-	-	-
MILITARY PERSONNEL, NAVY	6,466,000	-249	-	-	-	-
MILITARY PERSONNEL, MARINE CORPS	2,023,200	-	-	-	-	-
MILITARY PERSONNEL, AIR FORCE	7,602,000	-910	-	-	-	-
RESERVE PERSONNEL, ARMY	532,600	-	-	-	-	-
RESERVE PERSONNEL, NAVY	216,700	-	-	-	-	-
RESERVE PERSONNEL, MARINE CORPS	81,500	-	-	-	-	-
RESERVE PERSONNEL, AIR FORCE	178,800	-	-	-	-	-
NATIONAL GUARD PERSONNEL, ARMY	782,500	-	-	-	-	-
NATIONAL GUARD PERSONNEL, AIR FORCE	243,500	-	-	-	-	-
TOTAL - MILITARY PERSONNEL	27,284,700	-2,465	-	-	-	-
RETIRED MILITARY PERSONNEL						
RETIRED PAY, DEFENSE	9,239,600	-	-	-	-	-
OPERATION AND MAINTENANCE						
OPER. AND MAINT., ARMY	8,690,474	-	-	-	-	-
OPER. AND MAINT., NAVY	11,091,263	-	-	-	-	-
OPER. AND MAINT., MARINE CORPS	651,128	-	-	-	-	-
OPER. AND MAINT., AIR FORCE	8,767,579	-	-	-	-	-
OPER. AND MAINT., DEFENSE AGENCIES	2,959,498	-9,500	-	-	-	-
OPER. AND MAINT., ARMY RESERVE	392,494	-	-	-	-	-
OPER. AND MAINT., NAVY RESERVE	319,290	-	-	-	-	-
OPER. AND MAINT., MARINE CORPS RESERVE	16,613	-	-	-	-	-
OPER. AND MAINT., AIR FORCE RESERVE	384,849	-	-	-	-	-
OPER. AND MAINT., ARMY NAT'L GUARD	768,346	-	-	-	-	-
OPER. AND MAINT., AIR NAT'L GUARD	849,107	-	-	-	-	-
RIFLE PRACTICE, ARMY	365	-	-	-	-	-
CLAIMS, DEFENSE	82,500	-	-	-	-	-
CONTINGENCIES, DEFENSE	2,500	-	-	-	-	-
COURT OF MILITARY APPEALS, DEFENSE	1,850	-	-	-	-	-
SEC DEF READINESS FUND	-	-	-	-	-	-
TOTAL - OPERATION AND MAINTENANCE	34,977,848	-9,500	-	-	-	-

BUDGET PLAN
DOCUMENT

FINANCING ADJUSTMENTS

RECOUPMENTS (REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS)	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES FROM REIM- BURSABLE SALES NOT REQUIRING REPLACEMENT	TRUST FUNDS AND MISC. RECEIPTS	LAPSES, BALANCE TRANSFERS, NEW CONTRACT AUTHORITY	TOTAL FINANCING ADJUSTMENTS	BUDGET AUTHORITY	RECISIONS, SAVINGS, AND TRANSFERS FROM OR TO THE ACCOUNT	TOTAL APPRO- PRIATIONS + CONTRACT AUTHORITY
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
-	-	-	-	-	-1,167	9,156,733	-	9,156,733
-	-	-	-	-	-888	6,465,112	-	6,465,112
-	-	-	-	-	-	2,023,200	-	2,023,200
-	-	-	-	-	-910	7,601,090	-	7,601,090
-	-	-	-	-	-	532,600	-23,000	555,600
-	-	-	-	-	-	216,700	-	216,700
-	-	-	-	-	-	81,500	-	81,500
-	-	-	-	-	-	178,800	-	178,800
-	-	-	-	-	-	782,500	-	782,500
-	-	-	-	-	-	243,500	-	243,500
-	-	-	-	-	-2,965	27,281,735	-23,000	27,304,735
-	-	-	-	-	-	9,239,600	-	9,239,600
-	-	-	-	-8,800	-8,800	8,681,674	86,361	8,595,313
-	-	-	-	-	-	11,091,263	36,700	11,054,563
-	-	-	-	-	-	651,128	3,500	647,628
-	-	-	-	-90,800	-90,800	8,676,779	116,200	8,560,579
-	-	-	-	-	-9,500	2,949,990	-17,784	2,967,774
-	-	-	-	-	-	392,494	-1,602	394,096
-	-	-	-	-	-	319,290	-	319,290
-	-	-	-	-	-	16,613	-	16,613
-	-	-	-	-	-	384,849	-	384,849
-	-	-	-	-	-	768,346	-6,120	774,466
-	-	-	-	-	-	849,107	-	849,107
-	-	-	-	-	-	365	-	365
-	-	-	-	-	-	82,500	-	82,500
-	-	-	-	-	-	2,500	-	2,500
-	-	-	-	-	-	1,850	-	1,850
-	-	-	-	-	-	-	-100,000	100,000
-	-	-	-	-99,600	-109,100	34,868,743	117,255	34,751,493

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1978 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1979 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

FY 1978 APPROPRIATION TITLE	TOA (DIRECT BUDGET PLAN)	FINANCING ADJUSTM			
		UNOBLIGATO BALANCE FROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS (REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS)	UNOBLIGATO BALANCE CARRIED FORWARD TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES FROM REIM- BURSABLE SALES NOT REQUIRING REPLACEMENT
(1)	(2)	(3)	(4)	(5)	(6)
PROCUREMENT					
AIRCRAFT PROCUREMENT, ARMY	659,700	-2,600	-	-	-
MISSILE PROCUREMENT, ARMY	536,883	-15,000	-	-	-
PROCUREMENT OF WETCV, ARMY	1,421,200	-	-	-	-
PROCUREMENT OF AMMUNITION, ARMY	1,265,000	-93,700	-	-	-
OTHER PROCUREMENT, ARMY	1,418,025	-11,500	-	-	-
AIRCRAFT PROCUREMENT, NAVY	3,552,900	-	-	-	-
WEAPONS PROCUREMENT, NAVY	2,293,300	-52,700	-	-	-
SHIPBUILDING AND CONVERSION, NAVY	5,802,500	-42,000	-	-	-
OTHER PROCUREMENT, NAVY	2,186,410	-10,000	-	-	-
PROCUREMENT, MARINE CORPS	450,200	-9,800	-	-	-
AIRCRAFT PROCUREMENT, AIR FORCE	6,274,500	-497,100	-	-	-
MISSILE PROCUREMENT, AIR FORCE	1,804,300	-32,700	-	-	-
OTHER PROCUREMENT, AIR FORCE	2,328,245	-48,200	-	-	-
PROCUREMENT, DEFENSE AGENCIES	327,826	-	-	-	-
TOTAL - PROCUREMENT	30,320,989	-875,300	-	-	-
RES., DEVELOP., TEST & EVAL.					
RDT+E, ARMY	2,418,327	-	-	-	-10,000
RDT+E, NAVY	4,021,791	-	-	-	-30,000
RDT+E, AIR FORCE	4,193,166	-	-	-	-34,900
RDT+E, DEFENSE AGENCIES	754,278	-	-	-	-
DIR. OF TEST & EVAL., DEFENSE	25,000	-	-	-	-
TOTAL - RES., DEVELOP., TEST & EVAL.	11,412,562	-	-	-	-74,900
MILITARY CONSTRUCTION					
MILITARY CONSTRUCTION, ARMY	617,769	-85,000	-15,200	15,200	-4,000
MILITARY CONSTRUCTION, NAVY	508,756	-45,700	-	-	-
MILITARY CONSTRUCTION, AIR FORCE	484,922	-110,512	-28,200	28,275	-
MIL. CON., DEFENSE AGENCIES	68,747	-7,339	-3,400	-	-
MIL. CON., ARMY NATIONAL GUARD	49,400	-	-	-	-
MIL. CON., AIR NATIONAL GUARD	43,300	-362	362	-	-
MIL. CON., ARMY RESERVE	50,500	-	-	-	-
ARMY RESERVE TRAINING CENTER	662	-	-	-	-
MIL. CON., NAVAL RESERVE	21,700	-	-	-	-
MIL. CON., AIR FORCE RESERVE	11,200	-	-	-	-
TOTAL - MILITARY CONSTRUCTION	1,856,956	-249,912	-46,438	75,975	-4,000

BUDGET PLAN
DOCUMENT

FINANCING ADJUSTMENTS

TO	RECOUPMENTS (REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS)	UNOBLIGATO BALANCE CARRIED FORWARD TO AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES FROM REIM- BURSABLE SALES NOT REQUIRING REPLACEMENT	TRUST FUNDS AND MISC. RECEIPTS	LAPSES, BALANCE TRANSFERS, NEW CONTRACT AUTHORITY	TOTAL FINANCING ADJUSTMENTS	BUDGET AUTHORITY	RECISIONS, SAVINGS, AND TRANSFERS FROM OR TO THE ACCOUNT	TOTAL APPRO- PRIATIONS + CONTRACT AUTHORITY
	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	-	-	-	-	-	-2,600	657,100	-	657,100
	-	-	-	-	15,000	-	536,883	-	536,883
	-	-	-	-	-	-	1,421,200	-	1,421,200
	-	-	-	-	-	-93,700	1,171,300	-9,000	1,179,300
	-	-	-	-	-6,200	-17,700	1,400,325	-3,000	1,403,325
	-	-	-	-	-	-	3,552,900	-	3,552,900
	-	-	-	-	-	-52,700	2,240,600	-	2,240,600
	-	-	-	-	-	-42,000	5,760,500	-	5,760,500
	-	-	-	-	-	-10,000	2,176,410	-	2,176,410
	-	-	-	-	-	-9,800	440,400	-	440,400
	-	-	-	-	700	-496,400	5,778,100	-54,900	5,833,000
	-	-	-	-	46,700	-46,000	1,758,300	-4,900	1,763,200
	-	-	-	-	43,400	-4,800	2,323,445	-13,900	2,337,345
	-	-	-	-	-	-	327,826	-	327,826
	-	-	-	-	99,600	-775,700	29,545,289	-84,700	29,629,789
	-	-	-10,000	-	-	-10,000	2,408,327	-9,555	2,417,882
	-	-	-30,000	-	-	-30,000	3,991,791	-	3,991,791
	-	-	-34,900	-	-	-34,900	4,158,266	-	4,158,266
	-	-	-	-	-	-	754,278	-	754,278
	-	-	-	-	-	-	25,000	-	25,000
	-	-	-74,900	-	-	-74,900	11,337,662	-9,555	11,347,217
	-15,200	15,200	-4,000	-	-	-90,000	527,769	-	527,769
	-	-	-	-	-	-45,700	463,056	-	463,056
	-28,200	60,776	-	-	-	-77,936	406,986	-	406,986
	-3,400	-	-	-	-	-10,738	58,009	-	58,009
	-	-	-	-	-	-	49,400	-	49,400
	362	-	-	-	-	-	43,300	-	43,300
	-	-	-	-	-	-	50,500	-	50,500
	-	-	-	-	-	-	662	-	662
	-	-	-	-	-	-	21,700	-	21,700
	-	-	-	-	-	-	11,200	-	11,200
	-46,438	75,976	-4,000	-	-	-224,374	1,632,582	-	1,632,582

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1978 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1979 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

FY 1978 APPROPRIATION TITLE	TOA (DIRECT BUDGET PLAN)	FINANCING ADJUSTMENTS				
		UNOBLIGATO BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS (REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS)	UNOBLIGATO BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES FROM REIM- BURSABLE SALES NOT REQUIRING REPLACEMENT	TRUST FUNDS AND M. RECEIF
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FAMILY HOUSING						
FAMILY HOUSING, DEFENSE	1,413,127	-15,651	-8,700	9,346	-14,566	
HOMEOWNERS ASST FUND, DEF.	7,100	-12,140	-	9,803	-3,263	
TOTAL - FAMILY HOUSING	1,420,227	-27,791	-8,700	19,149	-17,829	
CIVIL PREPAREDNESS, DCPA						
OPER. AND MAINT., CIVIL DEFENSE	70,600	-	-	-	-	
RES., SMELTER SURVEY + MARKING, CO	21,000	-	-	-	-	
TOTAL - CIVIL PREPAREDNESS, DCPA	91,600	-	-	-	-	
SPECIAL FOREIGN CURRENCY PROGRAM						
SPECIAL FOREIGN CURRENCY PROGRAM	2,480	-	-	-	-	
REVOLVING AND MANAGEMENT FUNDS						
DEF. PROD. GUAR., ARMY	-	-2,209	-	2,209	-	
DEF. PROD. GUAR., NAVY	-	-3,576	-	3,336	240	
DEF. PROD. GUAR., AIR FORCE	-	-1,790	-	1,790	-	
LAUNDRY SERVICE, NAVAL ACADEMY	-	-290	-	75	215	
ARMY STOCK FUND	100,000	-	-	-	-100,000	
NAVY STOCK FUND	30,000	-	-	-	-30,000	
MARINE CORPS STOCK FUND	1,900	-	-	-	-1,900	
AIR FORCE STOCK FUND	34,600	-	-	-	-34,600	
DEFENSE STOCK FUND	4,300	-	-	-	-4,300	
ARMY INDUSTRIAL FUND	-	-755,979	-	731,161	-41,585	
NAVY INDUSTRIAL FUND	-	-1,099,886	-	1,414,813	-222,438	
MARINE CORPS INDUSTRIAL FUND	-	-5,776	-	7,104	28	
AIR FORCE INDUSTRIAL FUND	-	-328,113	-	329,746	8,299	
DEFENSE INDUSTRIAL FUND	-	-15,954	-	27,367	-11,289	
ARMY MANAGEMENT FUND	-	-12,936	-	12,936	-	
NAVY MANAGEMENT FUND	-	-1,000	-	1,000	-	
AIR FORCE MANAGEMENT FUND	-	-1,849	-	1,000	849	
TOTAL - REVOLVING AND MANAGEMENT FUNDS	170,800	-2,229,358	-	2,532,537	-436,481	
DEDUCTIONS FOR OFFSETTING RCPTS						
OFFSETTING RECEIPTS, ARMY	-	-	-	-	-	-17
OFFSETTING RECEIPTS, NAVY	-	-	-	-	-	-5
OFFSETTING RECEIPTS, AIR FORCE	-	-	-	-	-	-5
OFFSETTING RECEIPTS, DEFENSE	-	-	-	-	-	2
TOTAL - DEDUCTIONS FOR OFFSETTING RCPT	-	-	-	-	-	-26

BUDGET PLAN
DOCUMENT

FINANCING ADJUSTMENTS

ATD E T D LE S/ NS	RECOUPMENTS (REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS)	UNOBLIGATO BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES FROM REIM- BURSABLE SALES NOT REQUIRING REPLACEMENT	TRUST FUNDS AND MISC. RECEIPTS	LAPSES, BALANCE TRANSFERS, NEW CONTRACT AUTHORITY	TOTAL FINANCING ADJUSTMENTS	BUDGET AUTHORITY	RECISIONS, SAVINGS, AND TRANSFERS FROM OR TO THE ACCOUNT	TOTAL APPRO- PRIATIONS + CONTRACT AUTHORITY
	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1	-8,700	9,346	-14,566	-	-29,603	-59,174	1,355,453	-	1,353,953
0	-	9,803	-3,263	-	-	-5,600	1,500	-	1,500
1	-8,700	19,149	-17,829	-	-29,603	-64,774	1,355,453	-	1,355,453
	-	-	-	-	-	-	70,600	-	70,600
	-	-	-	-	-	-	21,000	-	21,000
	-	-	-	-	-	-	91,600	-	91,600
	-	-	-	-	-	-	2,480	-	2,480
	-	2,209	-	-	-	-	-	-	-
	-	3,336	240	-	-	-	-	-	-
	-	1,790	-	-	-	-	-	-	-
	-	75	215	-	-	-	-	-	-
	-	-	-100,000	-	100,000	-	100,000	-	100,000
	-	-	-30,000	-	30,000	-	30,000	-	30,000
	-	-	-1,900	-	1,900	-	1,900	-	1,900
	-	-	-34,600	-	34,600	-	34,600	-	34,600
	-	-	-4,300	-	4,300	-	4,300	-	4,300
	-	731,161	-41,585	-	66,403	-	-	-	-
	-	1,414,813	-222,438	-	-92,489	-	-	-	-
	-	7,104	28	-	-1,356	-	-	-	-
	-	329,746	8,299	-	-9,932	-	-	-	-
	-	27,367	-11,289	-	-124	-	-	-	-
	-	12,936	-	-	-	-	-	-	-
	-	1,000	-	-	-	-	-	-	-
	-	1,000	849	-	-	-	-	-	-
	-	2,532,537	-436,481	-	133,302	-	170,800	-	170,800
	-	-	-	-178,500	-	-178,500	-178,500	-	-178,500
	-	-	-	-51,000	-	-51,000	-51,000	-	-51,000
	-	-	-	-59,200	-	-59,200	-59,200	-	-59,200
	-	-	-	26,000	-	26,000	26,000	-	26,000
	-	-	-	-262,700	-	-262,700	-262,700	-	-262,700

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1978 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1979 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

FY 1978 APPROPRIATION TITLE	TOA (DIRECT BUDGET PLAN)	FINANCING ADJUSTMENTS			
		UNOBLIGATO BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS (REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS)	UNOBLIGATO BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES FROM REIM- BURSABLE SALES NOT REQUIRING REPLACEMENT
(1)	(2)	(3)	(4)	(5)	(6)
TRUST FUNDS					
TRUST FUNDS, ARMY	-	-370	-	525	-
TRUST FUNDS, NAVY	-	-4,933	-	4,904	-
TRUST FUNDS, AIR FORCE	-	-16	-	21	-
TRUST REVOLVING FUNDS, ARMY	-	-33,506	-	34,556	-42,800
TRUST REVOLVING FUNDS, NAVY	-	-26,856	-	22,258	-37,837
TRUST REVOLVING FUNDS, AIR FORCE	-	-51,597	-	51,497	-68,990
TOTAL - TRUST FUNDS	-	-117,278	-	113,761	-149,627
INTRAGOVERNMENTAL TRUST FUNDS					
INTRAGOVERNMENTAL TRUST FUND, NAVY	-	-	-	-	-
TOTAL - DEPARTMENT OF DEFENSE	116,777,762	-3,512,104	-55,138	2,741,423	-682,837
RECAP BY COMPONENT					
DEPARTMENT OF THE ARMY	28,862,145	-1,014,967	-15,200	796,587	-198,385
DEPARTMENT OF THE NAVY	39,735,151	-1,303,405	-	1,453,490	-321,692
DEPARTMENT OF THE AIR FORCE	33,200,068	-1,133,149	-27,838	444,830	-129,342
DEFENSE AGENCIES/OSO	4,139,641	-32,792	-3,400	27,367	-15,589
DEFENSE-WICE	10,749,157	-27,791	-8,700	19,149	-17,829
CIVIL PREPAREDNESS, DCPA	91,600	-	-	-	-
TOTAL - DEPARTMENT OF DEFENSE	116,777,762	-3,512,104	-55,138	2,741,423	-682,837

BUDGET PLAN
DOCUMENT

FINANCING ADJUSTMENTS

UNOBLIGATED RECOUPMENTS (REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS)	BALANCE CARRIED FORWARD TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES FROM REIM- BURSABLE SALES NOT REQUIRING REPLACEMENT	TRUST FUNDS AND MISC. RECEIPTS	LAPSES, BALANCE TRANSFERS, NEW CONTRACT AUTHORITY	TOTAL FINANCING ADJUSTMENTS	BUDGET AUTHORITY	RECISIONS, SAVINGS, AND TRANSFERS FROM OR TO THE ACCOUNT	TOTAL APPRO- PRIATIONS + CONTRACT AUTHORITY
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
70	-	525	-	48	-	203	203	-
53	-	4,904	-	9,114	-	9,085	9,085	-
15	-	21	-	2	-	7	7	-
36	-	34,556	-42,800	-	41,750	-	-	-
56	-	22,258	-37,837	-	42,435	-	-	-
47	-	51,497	-68,990	-	69,090	-	-	-
78	-	113,761	-149,627	9,164	153,275	9,295	9,295	-
-	-	-	-	-8,600	-	-8,600	-8,600	-
04	-55,138	2,741,423	-682,837	-262,136	256,974	-1,513,818	115,263,944	-
7	-15,200	796,587	-198,385	-178,452	208,153	-402,264	28,459,881	35,084
05	-	1,453,490	-321,692	-50,486	-19,510	-241,603	39,493,548	40,200
49	-27,838	444,830	-129,342	-59,198	93,758	-810,939	32,389,129	42,500
42	-3,400	27,367	-15,589	26,000	4,176	5,762	4,145,403	-17,784
91	-8,700	19,149	-17,829	-	-29,603	-64,774	10,684,383	-100,000
-	-	-	-	-	-	-	91,600	-
04	-55,138	2,741,423	-682,837	-262,136	256,974	-1,513,818	115,263,944	-

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1979 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1979 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

		FINANCING			
FY 1979 APPROPRIATION TITLE	TOA (DIRECT BUDGET PLAN)	UNOBLIGATO	RECOUPMENTS	UNOBLIGATO	RESI
		BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	(REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS)	BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	FROM BUD- GET REPL
(1)	(2)	(3)	(4)	(5)	
MILITARY PERSONNEL					
MILITARY PERSONNEL, ARMY	9,180,000	-	-	-	
MILITARY PERSONNEL, NAVY	6,463,000	-	-	-	
MILITARY PERSONNEL, MARINE CORPS	2,016,500	-	-	-	
MILITARY PERSONNEL, AIR FORCE	7,576,000	-	-	-	
RESERVE PERSONNEL, ARMY	532,600	-	-	-	
RESERVE PERSONNEL, NAVY	179,000	-	-	-	
RESERVE PERSONNEL, MARINE CORPS	81,200	-	-	-	
RESERVE PERSONNEL, AIR FORCE	183,600	-	-	-	
NATIONAL GUARD PERSONNEL, ARMY	747,100	-	-	-	
NATIONAL GUARD PERSONNEL, AIR FORCE	252,200	-	-	-	
TOTAL - MILITARY PERSONNEL	27,211,200	-	-	-	
RETIRED MILITARY PERSONNEL					
RETIRED PAY, DEFENSE	10,148,938	-	-	-	
OPERATION AND MAINTENANCE					
OPER. AND MAINT., ARMY	9,233,400	-	-	-	
OPER. AND MAINT., NAVY	11,843,000	-	-	-	
OPER. AND MAINT., MARINE CORPS	744,100	-	-	-	
OPER. AND MAINT., AIR FORCE	9,415,200	-	-	-	
OPER. AND MAINT., DEFENSE AGENCIES	3,094,000	-	-	-	
OPER. AND MAINT., ARMY RESERVE	420,800	-	-	-	
OPER. AND MAINT., NAVY RESERVE	379,300	-	-	-	
OPER. AND MAINT., MARINE CORPS RESERVE	20,000	-	-	-	
OPER. AND MAINT., AIR FORCE RESERVE	395,300	-	-	-	
OPER. AND MAINT., ARMY NAT'L GUARD	795,700	-	-	-	
OPER. AND MAINT., AIR NAT'L GUARD	930,600	-	-	-	
RIFLE PRACTICE, ARMY	352	-	-	-	
CLAIMS, DEFENSE	89,500	-	-	-	
CONTINGENCIES, DEFENSE	5,000	-	-	-	
COURT OF MILITARY APPEALS, DEFENSE	1,948	-	-	-	
TOTAL - OPERATION AND MAINTENANCE	37,376,200	-	-	-	

ENT OF DEFENSE
 EAR 1979 DIRECT BUDGET PLAN
 FY 1979 BUDGET DOCUMENT
 OS OF DOLLARS)

FINANCING ADJUSTMENTS								
TOA IRECT UDGET LAN)	UNOBLIGATO	RECOUPMENTS	UNOBLIGATO	RESOURCES	TRUST	LAPSES,	TOTAL	TOTAL
	BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	(REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS)	BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	FROM REIM- BURSABLE SALES NOT REQUIRING REPLACEMENT	FUNDOS AND MISC. RECEIPTS	BALANCE TRANSFERS, NEW CONTRACT AUTHORITY	FINANCING ADJUSTMNTS	APPRO- PRIATIONS + CONTRACT AUTHORITY (BUDGET AUTHORITY)
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
80,000	-	-	-	-	-	-	-	9,180,000
63,000	-	-	-	-	-	-	-	6,463,000
16,500	-	-	-	-	-	-	-	2,016,500
76,000	-	-	-	-	-	-	-	7,576,000
32,600	-	-	-	-	-	-	-	532,600
79,000	-	-	-	-	-	-	-	179,000
81,200	-	-	-	-	-	-	-	81,200
43,600	-	-	-	-	-	-	-	183,600
47,100	-	-	-	-	-	-	-	747,100
52,200	-	-	-	-	-	-	-	252,200
11,200	-	-	-	-	-	-	-	27,211,200
48,938	-	-	-	-	-	-	-	10,148,938
33,400	-	-	-	-	-	-	-	9,233,400
43,000	-	-	-	-	-	-	-	11,843,000
44,100	-	-	-	-	-	-	-	744,100
15,200	-	-	-	-	-	-	-	9,415,200
94,000	-	-	-	-	-	-	-	3,094,000
20,800	-	-	-	-	-	-	-	420,800
79,300	-	-	-	-	-	-	-	379,300
10,000	-	-	-	-	-	-	-	20,000
95,300	-	-	-	-	-	-	-	395,300
95,700	-	-	-	-	-	-	-	795,700
38,600	-	-	-	-	-	-	-	938,600
352	-	-	-	-	-	-	-	352
89,500	-	-	-	-	-	-	-	89,500
5,000	-	-	-	-	-	-	-	5,000
1,948	-	-	-	-	-	-	-	1,948
76,200	-	-	-	-	-	-	-	37,376,200

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1979 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1979 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

		FINANCING AD			
FY 1979 APPROPRIATION TITLE	TOA (DIRECT BUDGET PLAN)	UNOBLIGATO	RECOUPMENTS	UNOBLIGATO	RESOU
		BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	(REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS)	BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	FROM R BURSA SALES REQUI REPLAC
(1)	(2)	(3)	(4)	(5)	(6)
PROCUREMENT					
AIRCRAFT PROCUREMENT, ARMY	1,017,800	-	-	-	-
MISSILE PROCUREMENT, ARMY	773,200	-	-	-	-
PROCUREMENT OF WTCV, ARMY	1,636,600	-	-	-	-
PROCUREMENT OF AMMUNITION, ARMY	1,420,100	-	-	-	-
OTHER PROCUREMENT, ARMY	1,789,200	-	-	-	-
AIRCRAFT PROCUREMENT, NAVY	4,078,800	-	-	-	-
WEAPONS PROCUREMENT, NAVY	2,047,500	-	-	-	-
SHIPBUILDING AND CONVERSION, NAVY	4,712,400	-	-	-	-
OTHER PROCUREMENT, NAVY	2,708,600	-	-	-	-
PROCUREMENT, MARINE CORPS	371,900	-	-	-	-
AIRCRAFT PROCUREMENT, AIR FORCE	6,897,700	-	-	-	-
MISSILE PROCUREMENT, AIR FORCE	1,676,800	-	-	-	-
OTHER PROCUREMENT, AIR FORCE	2,516,100	-	-	-	-
PROCUREMENT, DEFENSE AGENCIES	280,900	-	-	-	-
TOTAL - PROCUREMENT	31,927,600	-	-	-	-
RES., DEVELOP., TEST & EVAL.					
RDT+E, ARMY	2,721,400	-	-	-	-
RDT+E, NAVY	4,490,500	-	-	-	-
RDT+E, AIR FORCE	4,339,100	-	-	-	-
RDT+E, DEFENSE AGENCIES	889,400	-	-	-	-
DIR. OF TEST & EVAL., DEFENSE	27,600	-	-	-	-
TOTAL - RES., DEVELOP., TEST & EVAL.	12,468,000	-	-	-	-
MILITARY CONSTRUCTION					
MILITARY CONSTRUCTION, ARMY	917,100	-15,200	-	-	-20
MILITARY CONSTRUCTION, NAVY	820,900	-	-	-	-
MILITARY CONSTRUCTION, AIR FORCE	667,300	-60,776	-	32,576	-
MIL. CON., DEFENSE AGENCIES	176,300	-	-	-	-
MIL. CON., ARMY NATIONAL GUARD	49,700	-	-	-	-
MIL. CON., AIR NATIONAL GUARD	41,500	-	-	-	-
MIL. CON., ARMY RESERVE	34,800	-	-	-	-
MIL. CON., NAVAL RESERVE	20,400	-	-	-	-
MIL. CON., AIR FORCE RESERVE	12,500	-	-	-	-
TOTAL - MILITARY CONSTRUCTION	2,740,500	-75,976	-	32,576	-20
FAMILY HOUSING					
FAMILY HOUSING, DEFENSE	1,598,800	-9,346	-6,000	1,672	-14
HOMEOWNERS ASST FUND, DEF.	12,200	-9,803	-	7,687	-5
TOTAL - FAMILY HOUSING	1,611,000	-19,149	-6,000	9,359	-19

DEPARTMENT OF DEFENSE
 FISCAL YEAR 1979 DIRECT BUDGET PLAN
 FISCAL YEAR 1979 BUDGET DOCUMENT
 (IN MILLIONS OF DOLLARS)

FINANCING ADJUSTMENTS								
TOA (DIRECT BUDGET PLAN)	UNOBLIGATED BALANCE Brought Forward Available for Programs/ Transfers	RECOUPMENTS (REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS)	UNOBLIGATED BALANCE CARRIED FORWARD Available to Finance Programs/ Transfers	RESOURCES FROM REIM- BURSABLE SALES NOT REQUIRING REPLACEMENT	TRUST FUNDS AND MISC. RECEIPTS	LAPSES, BALANCE TRANSFERS, NEW CONTRACT AUTHORITY	TOTAL FINANCING ADJUSTMENTS	TOTAL APPRO- PRIATIONS + CONTRACT AUTHORITY (BUDGET AUTHORITY)
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1,017,800	-	-	-	-	-	-	-	1,017,800
773,200	-	-	-	-	-	-	-	773,200
636,600	-	-	-	-	-	-	-	1,636,600
420,100	-	-	-	-	-	-	-	1,420,100
789,200	-	-	-	-	-	-	-	1,789,200
078,800	-	-	-	-	-	-	-	4,078,800
047,500	-	-	-	-	-	-	-	2,047,500
712,400	-	-	-	-	-	-	-	4,712,400
708,600	-	-	-	-	-	-	-	2,708,600
371,900	-	-	-	-	-	-	-	371,900
897,700	-	-	-	-	-	-	-	6,897,700
676,800	-	-	-	-	-	-	-	1,676,800
516,100	-	-	-	-	-	-	-	2,516,100
280,900	-	-	-	-	-	-	-	280,900
31,927,600	-	-	-	-	-	-	-	31,927,600
2,721,400	-	-	-	-	-	-	-	2,721,400
490,500	-	-	-	-	-	-	-	4,490,500
339,100	-	-	-	-	-	-	-	4,339,100
889,400	-	-	-	-	-	-	-	889,400
27,600	-	-	-	-	-	-	-	27,600
468,000	-	-	-	-	-	-	-	12,468,000
917,100	-15,200	-	-	-20,000	-	-	-35,200	881,900
820,900	-	-	-	-	-	-	-	820,900
667,300	-60,776	-	32,576	-	-	-	-28,200	639,100
176,300	-	-	-	-	-	-	-	176,300
49,700	-	-	-	-	-	-	-	49,700
41,500	-	-	-	-	-	-	-	41,500
34,800	-	-	-	-	-	-	-	34,800
20,400	-	-	-	-	-	-	-	20,400
12,500	-	-	-	-	-	-	-	12,500
2,740,500	-75,976	-	32,576	-20,000	-	-	-63,400	2,677,100
508,800	-9,346	-6,000	1,672	-14,507	-	281	-27,900	1,570,900
12,200	-9,803	-	7,687	-5,084	-	-	-7,200	5,000
611,000	-19,149	-6,000	9,359	-19,591	-	281	-35,100	1,575,900

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1979 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1979 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

FY 1979 APPROPRIATION TITLE	TOA (DIRECT BUDGET PLAN)	FINANCING ADJUSTMENT			
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS (REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS)	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES FROM REIM- BURSABLE SALES NOT REQUIRING REPLACEMENT
(1)	(2)	(3)	(4)	(5)	(6)
CIVIL PREPAREDNESS, DCPA					
OPER. AND MAINT., CIVIL DEFENSE	77,000	-	-	-	-
RES., SHELTER SURVEY + MARKING, CO	19,500	-	-	-	-
TOTAL - CIVIL PREPAREDNESS, DCPA	96,500	-	-	-	-
SPECIAL FOREIGN CURRENCY PROGRAM					
SPECIAL FOREIGN CURRENCY PROGRAM	14,362	-	-	-	-
REVOLVING AND MANAGEMENT FUNDS					
DEF. PROD. GUAR., ARMY	-	-2,209	-	2,209	-
DEF. PROD. GUAR., NAVY	-	-3,336	-	2,346	990
DEF. PROD. GUAR., AIR FORCE	-	-1,790	-	1,790	-
LAUNDRY SERVICE, NAVAL ACADEMY	-	-75	-	75	-
ARMY STOCK FUND	74,000	-	-	-	-74,000
AIR FORCE STOCK FUND	26,800	-	-	-	-26,800
ARMY INDUSTRIAL FUND	-	-731,161	-	673,568	45,495
NAVY INDUSTRIAL FUND	-	-1,414,813	-	1,630,504	-269,651
MARINE CORPS INDUSTRIAL FUND	-	-7,104	-	8,551	-1,761
AIR FORCE INDUSTRIAL FUND	-	-329,746	-	360,253	-48,695
DEFENSE INDUSTRIAL FUND	-	-27,367	-	24,133	3,279
ARMY MANAGEMENT FUND	-	-12,936	-	12,936	-
NAVY MANAGEMENT FUND	-	-1,000	-	1,000	-
AIR FORCE MANAGEMENT FUND	-	-1,000	-	1,000	-
TOTAL - REVOLVING AND MANAGEMENT FUNDS	100,800	-2,532,537	-	2,718,365	-371,143
DEFENSE-WIDE CONTINGENCIES					
CIVILIAN AND MILITARY PAY RAISES	2,235,200	-	-	-	-
OTHER LEGISLATION					
RETIRED PAY LEGISLATION	23,300	-	-	-	-
MILITARY PERSONNEL LEGISLATION	76,400	-	-	-	-
DUAL COMPENSATION	-30,000	-	-	-	-
TOTAL - OTHER LEGISLATION	69,700	-	-	-	-
TOTAL - DEFENSE-WIDE CONTINGENCIES	2,304,900	-	-	-	-
DEDUCTIONS FOR OFFSETTING RCPTS					
OFFSETTING RECEIPTS, ARMY	-	-	-	-	-
OFFSETTING RECEIPTS, NAVY	-	-	-	-	-
OFFSETTING RECEIPTS, AIR FORCE	-	-	-	-	-
OFFSETTING RECEIPTS, DEFENSE	-	-	-	-	-
TOTAL - DEDUCTIONS FOR OFFSETTING RCPT	-	-	-	-	-

NT OF DEFENSE
 AR 1979 DIRECT BUDGET PLAN
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FINANCING ADJUSTMENTS									
	UNOBLIGATO BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS (REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS)	UNOBLIGATO BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES FROM REIM- BURSABLE SALES NOT REQUIRING REPLACEMENT	TRUST FUNDS AND MISC. RECEIPTS	LAPSES, BALANCE TRANSFERS, NEW CONTRACT AUTHORITY	TOTAL FINANCING ADJUSTMENTS	TOTAL APPRO- PRIATIONS + CONTRACT AUTHORITY (BUDGET AUTHORITY)	
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
7,000	-	-	-	-	-	-	-	77,000	
2,500	-	-	-	-	-	-	-	19,500	
6,500	-	-	-	-	-	-	-	96,500	
9,362	-	-	-	-	-	-	-	14,362	
-	-2,209	-	2,209	-	-	-	-	-	
-	-3,336	-	2,346	990	-	-	-	-	
-	-1,790	-	1,790	-	-	-	-	-	
-	-75	-	75	-	-	-	-	-	
6,000	-	-	-	-74,000	-	74,000	-	74,000	
6,800	-	-	-	-26,800	-	26,800	-	26,800	
-	-731,161	-	673,568	45,495	-	12,098	-	-	
-	-1,414,813	-	1,630,504	-269,651	-	53,960	-	-	
-	-7,104	-	8,551	-1,761	-	314	-	-	
-	-329,746	-	360,253	-48,695	-	18,188	-	-	
-	-27,367	-	24,133	3,279	-	-45	-	-	
-	-12,936	-	12,936	-	-	-	-	-	
-	-1,000	-	1,000	-	-	-	-	-	
-	-1,000	-	1,000	-	-	-	-	-	
1,800	-2,532,537	-	2,718,365	-371,143	-	185,315	-	100,800	
2,200	-	-	-	-	-	-	-	2,235,200	
3,300	-	-	-	-	-	-	-	23,300	
4,400	-	-	-	-	-	-	-	76,400	
5,000	-	-	-	-	-	-	-	-30,000	
6,700	-	-	-	-	-	-	-	69,700	
9,900	-	-	-	-	-	-	-	2,304,900	
-	-	-	-	-	-109,500	-	-109,500	-109,500	
-	-	-	-	-	-69,200	-	-69,200	-69,200	
-	-	-	-	-	-69,300	-	-69,300	-69,300	
-	-	-	-	-	-87,700	-	-87,700	-87,700	
-	-	-	-	-	-335,700	-	-335,700	-335,700	

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1979 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1979 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

FY 1979 APPROPRIATION TITLE	TOA (DIRECT BUDGET PLAN)	FINANCING ADJUSTMENT			
		UNOBLIGATO BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS (REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS)	UNOBLIGATO BALANCE CARRIED FORWARD TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES FROM REIM- BURSABLE SALES NOT REQUIRING REPLACEMENT
(1)	(2)	(3)	(4)	(5)	(6)
TRUST FUNDS					
TRUST FUNDS, ARMY	-	-525	-	680	-
TRUST FUNDS, NAVY	-	-4,904	-	4,708	-
TRUST FUNDS, AIR FORCE	-	-21	-	29	-
TRUST REVOLVING FUNDS, ARMY	-	-34,556	-	31,006	-42,800
TRUST REVOLVING FUNDS, NAVY	-	-22,258	-	17,458	-40,018
TRUST REVOLVING FUNDS, AIR FORCE	-	-51,497	-	48,197	-72,400
TOTAL - TRUST FUNDS	-	-113,761	-	102,078	-155,218
INTRAGOVERNMENTAL TRUST FUNDS					
INTRAGOVERNMENTAL TRUST FUND, NAVY	-	-	-	-	-
TOTAL - DEPARTMENT OF DEFENSE	126,000,000	-2,741,423	-6,000	2,862,378	-565,950
RECAP BY COMPONENT					
DEPARTMENT OF THE ARMY	31,343,852	-796,587	-	720,399	-91,305
DEPARTMENT OF THE NAVY	40,977,100	-1,453,490	-	1,664,642	-310,440
DEPARTMENT OF THE AIR FORCE	34,938,700	-444,830	-	443,345	-147,895
DEFENSE AGENCIES/OSD	4,468,200	-27,367	-	24,133	3,279
DEFENSE-WIDE	11,870,748	-19,149	-6,000	9,359	-19,591
CIVIL PREPAREDNESS, DCPA	96,500	-	-	-	-
DEFENSE-WIDE CONTINGENCIES	2,304,900	-	-	-	-
TOTAL - DEPARTMENT OF DEFENSE	126,000,000	-2,741,423	-6,000	2,862,378	-565,950

OF DEFENSE
1979 DIRECT BUDGET PLAN
1979 BUDGET DOCUMENT
OF DOLLARS)

FINANCING ADJUSTMENTS								
CT ET)	UNOBLIGATO BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS (REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS)	UNOBLIGATO BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES FROM REIM- BURSABLE SALES NOT REQUIRING REPLACEMENT	TRUST FUNDS AND MISC. RECEIPTS	LAPSES, BALANCE TRANSFERS, NEW CONTRACT AUTHORITY	TOTAL FINANCING ADJUSTMENTS	TOTAL APPRO- PRIATIONS + CONTRACT AUTHORITY (BUDGET AUTHORITY)
	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
-	-525	-	680	-	48	-	203	203
-	-4,904	-	4,708	-	9,674	-	9,678	9,678
-	-21	-	29	-	3	-	11	11
-	-34,556	-	31,006	-42,800	-	46,350	-	-
-	-22,258	-	17,458	-40,018	-	44,818	-	-
-	-51,497	-	48,197	-72,400	-	75,700	-	-
-	-113,761	-	102,078	-155,218	9,925	166,868	9,892	9,892
-	-	-	-	-	-9,100	-	-9,100	-9,100
000	-2,741,423	-6,000	2,862,378	-565,952	-334,875	352,464	-433,408	125,566,592
852	-796,587	-	720,399	-91,305	-109,452	132,448	-144,497	31,199,355
100	-1,453,490	-	1,664,642	-310,440	-68,426	99,092	-68,622	40,908,478
700	-444,830	-	443,145	-147,895	-69,297	120,688	-97,489	34,841,211
200	-27,367	-	24,133	3,279	-87,700	-45	-87,700	4,380,500
743	-19,149	-6,000	9,359	-19,591	-	281	-35,100	11,835,648
500	-	-	-	-	-	-	-	96,500
900	-	-	-	-	-	-	-	2,304,900
000	-2,741,423	-6,000	2,862,378	-565,952	-334,875	352,464	-433,408	125,566,592

DEPARTMENT OF DEFENSE
ANALYSIS OF OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	PRIOR YEAR OUTLAY	CURRENT YEAR OUTLAY	TOTAL OUTLAY
(1)	(2)	(3)	(4)
FISCAL YEAR 1977 - ACTUAL			
DEPARTMENT OF ARMY	4,683,469	19,235,774	23,919,243
DEPARTMENT OF NAVY	11,275,143	19,499,505	30,774,648
DEPARTMENT OF AIR FORCE	7,530,051	20,385,144	27,915,195
DEFENSE AGENCIES/OSD	444,343	2,843,834	3,288,177
DEFENSE-WIDE	605,649	9,054,515	9,660,164
CIVIL PREPAREDNESS, DCPA	34,674	58,053	92,727
TOTAL - DEPT. OF DEFENSE	24,573,329	71,076,825	95,650,154
FISCAL YEAR 1978 - ESTIMATED			
DEPARTMENT OF ARMY	6,183,624	20,074,028	26,257,652
DEPARTMENT OF NAVY	12,605,178	21,179,299	33,784,477
DEPARTMENT OF AIR FORCE	9,124,434	21,386,487	30,510,921
DEFENSE AGENCIES/OSD	766,758	3,131,942	3,898,700
DEFENSE-WIDE	584,548	10,164,702	10,749,250
CIVIL PREPAREDNESS, DCPA	36,936	61,064	98,000
TOTAL - DEPT. OF DEFENSE	29,302,478	75,997,522	105,300,000
FISCAL YEAR 1979 - ESTIMATED			
DEPARTMENT OF ARMY	7,225,656	20,959,849	28,185,505
DEPARTMENT OF NAVY	14,393,149	22,195,212	36,588,361
DEPARTMENT OF AIR FORCE	10,046,648	22,307,246	32,353,894
DEFENSE AGENCIES/OSD	876,276	3,155,524	4,031,800
DEFENSE-WIDE	484,696	11,169,754	11,654,450
CIVIL PREPAREDNESS, DCPA	32,488	65,512	98,000
DEFENSE-WIDE CONTINGENCIES	-	2,288,000	2,288,000
TOTAL - DEPT. OF DEFENSE	33,058,903	82,141,097	115,200,000

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PRIOR YEAR OUTLAY	CURRENT YEAR OUTLAY	TOTAL OUTLAY	-----BALANCES BROUGHT FORWARD-----		
			UNOBLIGATED	OBLIGATED	UNEXPENDED
(2)	(3)	(4)	(5)	(6)	(7)
4,683,469	19,235,774	23,919,243	5,800,469	3,885,676	9,686,145
11,275,143	19,499,505	30,774,648	9,006,170	16,324,629	25,330,799
7,530,051	20,385,144	27,915,195	5,604,996	7,326,492	12,931,488
444,343	2,843,834	3,288,177	161,878	1,853,503	2,035,381
605,649	9,054,515	9,660,164	437,046	831,438	1,268,484
34,674	58,053	92,727	-	53,172	53,172
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24,573,329	71,076,825	95,650,154	21,030,559	30,274,910	51,305,469
6,183,624	20,074,028	26,257,652	3,920,047	7,885,256	11,805,303
12,606,178	21,179,299	33,785,477	10,280,013	20,575,122	30,855,135
9,124,434	21,386,487	30,510,921	5,348,302	11,331,421	16,679,723
766,758	3,131,942	3,898,700	211,551	2,119,699	2,331,250
584,548	10,164,702	10,749,250	239,931	732,880	972,811
36,936	61,064	98,000	-	44,530	44,530
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29,302,478	75,997,522	105,300,000	19,999,844	42,688,908	62,688,752
7,225,656	20,959,849	28,185,505	3,646,533	10,229,599	13,876,132
14,393,149	22,195,212	36,588,361	11,386,667	25,182,139	36,568,806
10,046,648	22,307,246	32,353,894	5,273,078	13,252,153	18,525,231
876,276	3,155,524	4,031,800	236,687	2,319,966	2,556,653
484,686	11,169,754	11,654,440	176,119	761,428	937,547
32,488	65,512	98,000	-	38,130	38,130
-	2,288,000	2,288,000	-	-	-
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33,058,903	82,141,097	115,200,000	20,719,084	51,783,415	72,502,499

DEPARTMENT OF DEFENSE
ANALYSIS OF OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	PRIOR YEAR OUTLAY	CURRENT YEAR OUTLAY	TOTAL OUTLAY
(1)	(2)	(3)	(4)
FISCAL YEAR 1977 - ACTUAL			
MILITARY FUNCTIONS			
MILITARY PERSONNEL	449,744	25,265,193	25,714,937
RETIRED MILITARY PERSONNEL	15,166	8,201,263	8,216,429
OPERATION & MAINTENANCE	3,829,097	26,758,345	30,587,442
PROCUPEMENT	14,635,719	3,542,511	18,178,230
RESEARCH, DEVELOP., TEST & EVAL.	3,275,082	6,520,084	9,795,166
MILITARY CONSTRUCTION	1,728,029	185,776	1,913,805
FAMILY HOUSING, DEFENSE	573,428	779,438	1,352,866
CIVIL PREPAREDNESS, OCPA	34,674	58,053	92,727
SPECIAL FOREIGN CURRENCY	2,102	554	2,656
REVOLVING AND MANAGEMENT FUNDS	25,483	-	25,483
BUDGET CONCEPTS ADJUSTMENTS			
DEDUCTIONS FOR OFFSETTING RECEIPTS	-	-173,471	-173,471
TRUST FUNDS	-395	-51,829	-52,224
DEDUCTIONS FOR INTRAGOVERNMENTAL RCPTS	-	-9,092	-9,092
TOTAL - DEPT. OF DEFENSE	24,573,329	71,076,825	95,650,154

ANCES

PRIOR YEAR OUTLAY	CURRENT YEAR OUTLAY	TOTAL OUTLAY	-----BALANCES BROUGHT FORWARD-----		
			UNOBLIGATED	OBLIGATED	UNEXPENDED
(2)	(3)	(4)	(5)	(6)	(7)
449,744	25,265,193	25,714,937	-	1,044,672	1,044,672
15,166	8,201,263	8,216,429	-	32,476	32,476
3,829,097	26,758,345	30,587,442	152,933	5,242,500	5,395,433
14,635,719	3,542,511	18,178,230	14,783,099	17,801,065	32,584,164
3,275,082	6,520,084	9,795,166	712,011	3,168,560	3,880,571
1,728,029	185,776	1,913,805	2,674,953	835,501	3,510,454
578,428	779,438	1,357,866	282,307	781,640	1,063,947
34,674	58,053	92,727	-	53,172	53,172
2,302	554	2,856	1,806	4,163	5,969
25,483	-	25,483	2,359,062	1,282,530	3,641,592
-	-173,471	-173,471	-	-	-
-395	-51,829	-52,224	64,388	28,631	93,019
-	-9,092	-9,092	-	-	-
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24,573,329	71,076,825	95,650,154	21,030,559	30,274,910	51,305,469

DEPARTMENT OF DEFENSE
ANALYSIS OF OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	PRIOR YEAR OUTLAY	CURRENT YEAR OUTLAY	TOTAL OUTLAY
(1)	(2)	(3)	(4)
FISCAL YEAR 1978 - ESTIMATED			
MILITARY FUNCTIONS			
MILITARY PERSONNEL	485,536	25,345,494	25,832,030
RETIRED MILITARY PERSONNEL	12,933	9,194,167	9,211,100
OPERATION & MAINTENANCE	4,598,439	29,795,551	33,494,000
PROCUREMENT	17,674,232	3,477,768	21,552,000
RESEARCH, DEVELOP., TEST & EVAL.	3,712,225	7,001,775	10,714,000
MILITARY CONSTRUCTION	1,433,487	85,513	1,919,000
FAMILY HOUSING, DEFENSE	565,150	489,850	1,455,000
CIVIL PREPAREDNESS, DCPA	36,935	51,054	43,000
SPECIAL FOREIGN CURRENCY	2,476	24	2,500
REVOLVING AND MANAGEMENT FUNDS	279,900	-	279,900
BUDGET CONCEPTS ADJUSTMENTS			
DEDUCTIONS FOR OFFSETTING RECEIPTS	-	-262,700	-262,700
TRUST FUNDS	94	13,706	13,800
DEDUCTIONS FOR INTRAGOVERNMENTAL RCPTS	-	-8,630	-8,630
TOTAL - DEPT. OF DEFENSE	29,302,478	75,997,522	105,300,000

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PRIOR YEAR OUTLAY	CURRENT YEAR OUTLAY	TOTAL OUTLAY	-----BALANCES BROUGHT FORWARD-----		
			UNOBLIGATED	OBLIGATED	UNEXPENDED
(2)	(3)	(4)	(5)	(6)	(7)
486,506	26,345,494	26,832,000	2,965	624,287	827,252
12,933	9,194,067	9,211,000	-	23,367	23,367
4,698,439	28,795,561	33,494,000	9,500	6,312,710	6,322,210
17,674,232	3,877,768	21,552,000	14,908,108	27,147,859	42,055,967
3,712,225	7,001,775	10,714,000	692,820	3,841,618	4,534,447
1,833,487	85,513	1,919,000	1,799,875	2,092,221	3,892,096
565,150	889,850	1,455,000	237,819	700,693	938,517
36,936	61,064	98,000	-	44,530	44,530
2,876	24	2,900	2,112	4,110	6,222
279,900	-	279,900	2,229,358	1,659,464	3,888,822
-	-262,700	-262,700	-	-	-
94	13,706	13,800	117,270	38,044	155,322
-	-8,600	-8,600	-	-	-
29,302,478	75,997,522	105,300,000	19,999,844	42,688,908	62,688,752

DEPARTMENT OF DEFENSE
ANALYSIS OF OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	PRIOR YEAR OUTLAY	CURRENT YEAR OUTLAY	
(1)	(2)	(3)	
FISCAL YEAR 1979 - ESTIMATED			
MILITARY FUNCTIONS			
MILITARY PERSONNEL	582,639	26,283,361	26
RETIRED MILITARY PERSONNEL	18,683	10,103,317	10
OPERATION & MAINTENANCE	5,755,756	30,698,244	36
PROCUREMENT	19,940,150	4,267,850	24
RESEARCH, DEVELOP., TEST & EVAL.	4,203,851	7,657,149	11
MILITARY CONSTRUCTION	1,854,582	121,418	1
FAMILY HOUSING, DEFENSE	454,668	981,932	1
CIVIL PREPAREDNESS, DCPA	32,488	65,512	
SPECIAL FOREIGN CURRENCY	2,657	143	
REVOLVING AND MANAGEMENT FUNDS	214,000	-	
DEFENSE-WIDE CONTINGENCIES	-	2,288,000	2
BUDGET CONCEPTS ADJUSTMENTS			
DEDUCTIONS FOR OFFSETTING RECEIPTS	-	-335,700	
TRUST FUNDS	29	14,971	
DEDUCTIONS FOR INTRAGOVERNMENTAL RCPTS	-	-9,100	
TOTAL - DEPT. OF DEFENSE	33,058,903	82,141,097	115

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PRIOR YEAR OUTLAY	CURRENT YEAR OUTLAY	TOTAL OUTLAY	-----BALANCES BROUGHT FORWARD-----		
			UNOBLIGATED	OBLIGATED	UNEXPENDED
(2)	(3)	(4)	(5)	(6)	(7)
582,639	26,283,361	26,866,000	-	1,276,987	1,276,987
18,683	10,103,317	10,122,000	-	51,967	51,967
5,755,756	30,698,244	36,454,000	-	7,796,558	7,796,558
19,940,150	4,267,850	24,208,000	15,705,452	34,244,204	49,949,656
4,203,851	7,657,149	11,861,000	630,746	4,527,363	5,158,109
1,854,582	121,418	1,976,000	1,560,469	2,045,209	3,605,678
454,068	981,932	1,436,000	174,877	693,696	868,573
32,488	65,512	98,000	-	38,130	38,130
2,657	143	2,800	1,242	4,860	6,102
214,000	-	214,000	2,532,537	1,067,385	3,599,922
-	2,288,000	2,288,000	-	-	-
-	-335,700	-335,700	-	-	-
29	18,971	19,000	113,761	37,056	150,817
-	-9,100	-9,100	-	-	-
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33,058,903	82,141,097	115,200,000	20,719,084	51,783,415	72,502,499

DEPARTMENT OF DEFENSE
ANALYSIS OF OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	PRIOR YEAR OUTLAY	CURRENT YEAR OUTLAY	TOTAL OUTLAY
(1)	(2)	(3)	(4)

FISCAL YEAR 1977 - ACTUAL

MILITARY PERSONNEL

MILITARY PERSONNEL, ARMY	123,153	8,572,403	8,695,556
MILITARY PERSONNEL, NAVY	43,968	5,976,829	6,020,797
MILITARY PERSONNEL, MARINE CORPS	35,674	1,835,415	1,871,089
MILITARY PERSONNEL, AIR FORCE	83,977	7,185,522	7,269,499
RESERVE PERSONNEL, ARMY	32,113	437,795	469,908
RESERVE PERSONNEL, NAVY	25,891	189,346	215,237
RESERVE PERSONNEL, MARINE CORPS	6,147	68,764	74,911
RESERVE PERSONNEL, AIR FORCE	9,180	146,354	155,534
NATIONAL GUARD PERSONNEL, ARMY	77,356	644,839	722,195
NATIONAL GUARD PERSONNEL, AIR FORCE	12,385	207,926	220,311

TOTAL MILITARY PERSONNEL

449,744 25,265,193 25,714,906

RETIRED MILITARY PERSONNEL

RETIRED PAY, DEFENSE	15,166	8,201,263	8,216,429
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OPERATION AND MAINTENANCE

OPER. AND MAINT., ARMY	813,883	6,776,267	7,590,150
OPER. AND MAINT., NAVY	1,650,129	7,370,671	9,020,800
OPER. AND MAINT., MARINE CORPS	66,847	495,366	562,213
OPER. AND MAINT., AIR FORCE	735,848	7,297,786	8,033,634
OPER. AND MAINT., DEFENSE AGENCIES	300,632	2,498,835	2,799,467
OPER. AND MAINT., ARMY RESERVE	37,515	319,853	357,368
OPER. AND MAINT., NAVY RESERVE	81,253	217,574	298,827
OPER. AND MAINT., MARINE CORPS RESERVE	3,048	10,092	13,140
OPER. AND MAINT., AIR FORCE RESERVE	24,693	327,851	352,544
OPER. AND MAINT., ARMY NAT'L GUARD	49,947	638,969	688,916
OPER. AND MAINT., AIR NAT'L GUARD	55,307	731,587	786,894
RIFLE PRACTICE, ARMY	42	234	276
CLAIMS, DEFENSE	8,861	72,091	80,952
CONTINGENCIES, DEFENSE	674	-	674
COURT OF MILITARY APPEALS, DEFENSE	218	1,169	1,387
GUAM RESTORATION	-	-	-
MISC EXPD, NAVY	-	-	-
MISC EXPD, AIR FORCE	-	-	-

TOTAL OPERATION AND MAINTENANCE

3,829,097 26,758,345 30,587,442

ANCES

PRIOR YEAR OUTLAY	CURRENT YEAR OUTLAY	TOTAL OUTLAY	-----BALANCES BROUGHT FORWARD-----		
			UNOBLIGATED	OBLIGATED	UNEXPENDED
(2)	(3)	(4)	(5)	(6)	(7)
123,153	8,572,403	8,695,556	-	247,636	247,636
43,968	5,976,829	6,020,797	-	214,831	214,831
35,674	1,835,415	1,871,089	-	104,265	104,265
83,977	7,185,522	7,269,499	-	222,710	222,710
32,013	437,795	469,808	-	63,476	63,476
25,891	189,346	215,237	-	37,246	37,246
6,147	68,764	74,911	-	14,877	14,877
9,180	146,354	155,534	-	30,157	30,157
77,356	644,839	722,195	-	87,277	87,277
12,385	207,926	220,311	-	22,197	22,197
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449,744	25,265,193	25,714,937	-	1,044,672	1,044,672
15,166	8,201,263	8,216,429	-	32,476	32,476
813,883	6,776,267	7,590,150	-	1,210,377	1,210,377
1,650,129	7,370,671	9,020,800	-	2,144,994	2,144,994
66,847	495,366	562,213	-	101,433	101,433
735,848	7,297,786	8,033,634	-	1,002,927	1,002,927
300,832	2,498,835	2,799,667	-	446,605	446,605
37,515	319,853	357,368	-	45,117	45,117
81,253	217,574	298,827	-	105,929	105,929
3,048	10,092	13,140	-	5,352	5,352
24,693	327,851	352,544	-	37,295	37,295
49,947	638,969	688,916	-	62,367	62,367
55,307	731,587	786,894	-	65,992	65,992
42	234	276	-	72	72
8,861	72,091	80,952	-	10,846	10,846
674	-	674	-	2,137	2,137
218	1,169	1,387	-	176	176
-	-	-	152,933	-	152,933
-	-	-	-	792	792
-	-	-	-	89	89
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3,829,097	26,758,345	30,587,442	152,933	5,242,500	5,395,433

DEPARTMENT OF DEFENSE
ANALYSIS OF OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	PRIOR YEAR OUTLAY	CURRENT YEAR OUTLAY	TOTAL OUTLAY	UN-
(1)	(2)	(3)	(4)	
FISCAL YEAR 1977 - ACTUAL				
PROCUREMENT				
AIRCRAFT PROCUREMENT, ARMY	270,384	30,300	300,684	
MISSILE PROCUREMENT, ARMY	319,916	54,391	374,307	
PROCUREMENT OF W&TCV, ARMY	528,825	53,042	581,867	
PROCUREMENT OF AMMUNITION, ARMY	548,165	98,877	646,942	
OTHER PROCUREMENT, ARMY	494,704	198,505	693,209	
AIRCRAFT PROCUREMENT, NAVY	2,226,070	430,529	2,656,599	
WEAPONS PROCUREMENT, NAVY	806,947	197,610	1,004,557	
SHIPBUILDING AND CONVERSION, NAVY	2,681,151	159,373	2,840,524	
OTHER PROCUREMENT, NAVY	1,360,183	264,665	1,624,848	
PROCUREMENT, MARINE CORPS	238,907	11,311	250,218	
AIRCRAFT PROCUREMENT, AIR FORCE	3,019,580	566,634	3,586,184	
MISSILE PROCUREMENT, AIR FORCE	1,117,352	384,125	1,501,477	
OTHER PROCUREMENT, AIR FORCE	785,794	1,048,438	1,834,232	
PROCUREMENT, DEFENSE AGENCIES	105,184	44,741	149,925	
PROC. OF AIRCRAFT + MISSILES, NAVY	107,600	-	107,600	
PROC. OF EQUIP. + MISSILES, ARMY	25,057	-	25,057	
TOTAL PROCUREMENT	14,635,719	3,542,511	18,178,230	1
RES., DEVELOP., TEST & EVAL.				
RDT+E, ARMY	665,526	1,403,663	2,069,189	
RDT+E, NAVY	1,223,731	2,256,782	3,480,513	
RDT+E, AIR FORCE	1,115,967	2,502,506	3,618,473	
RDT+E, DEFENSE AGENCIES	257,068	353,392	610,460	
DIR. OF TEST & EVAL., DEFENSE	12,790	3,741	16,531	
TOTAL RES., DEVELOP., TEST & EVAL.	3,275,082	6,520,084	9,795,166	
MILITARY CONSTRUCTION				
MILITARY CONSTRUCTION, ARMY	592,632	62,229	654,861	
MILITARY CONSTRUCTION, NAVY	585,276	70,080	655,356	
MILITARY CONSTRUCTION, AIR FORCE	350,697	34,409	385,106	
MIL. CON., DEFENSE AGENCIES	21,547	2,000	23,547	
MIL. CON., ARMY NATIONAL GUARD	53,050	6,532	59,582	
MIL. CON., AIR NATIONAL GUARD	41,907	3,300	45,207	
MIL. CON., ARMY RESERVE	36,508	3,823	40,331	
MIL. CON., NAVAL RESERVE	34,569	2,003	36,572	
MIL. CON., AIR FORCE RESERVE	11,843	1,400	13,243	
TOTAL MILITARY CONSTRUCTION	1,728,029	185,776	1,913,805	

ISE
DED BALANCES

	PRIOR YEAR OUTLAY	CURRENT YEAR OUTLAY	TOTAL OUTLAY	-----BALANCES BROUGHT FORWARD-----		
	(2)	(3)	(4)	UNOBLIGATED	OBLIGATED	UNEXPENDED
				(5)	(6)	(7)
	270,384	30,300	300,684	192,859	262,422	455,281
	319,916	54,391	374,307	523,665	88,488	612,153
	528,825	53,042	581,867	694,925	546,365	1,241,290
	548,165	98,877	646,942	969,192	456,247	1,425,439
	494,704	198,505	693,209	665,589	452,972	1,118,561
	2,226,070	430,529	2,656,599	1,152,157	2,479,804	3,631,961
	806,947	197,610	1,004,557	588,867	972,257	1,561,124
	2,681,151	159,373	2,840,524	4,573,100	5,590,088	10,163,188
	1,360,183	264,665	1,624,848	758,830	2,140,487	2,899,317
	238,907	11,311	250,218	104,875	553,572	658,447
	3,019,580	566,604	3,586,184	2,932,278	2,186,238	5,118,516
	1,117,352	384,125	1,501,477	679,124	1,009,893	1,689,017
	785,794	1,048,438	1,834,232	872,101	682,858	1,554,959
	105,184	44,741	149,925	75,537	108,247	183,784
	107,600	-	107,600	-	204,286	204,286
	25,057	-	25,057	-	66,841	66,841
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	14,635,719	3,542,511	18,178,231	14,783,099	17,801,065	32,584,164
	665,526	1,403,663	2,069,189	205,004	630,596	835,600
	1,223,731	2,256,782	3,480,513	133,924	1,359,904	1,493,828
	1,115,967	2,502,506	3,618,473	323,914	890,461	1,214,375
	257,068	353,392	610,460	40,965	274,501	315,466
	12,790	3,741	16,531	8,204	13,098	21,302
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	3,275,082	6,520,084	9,795,166	712,011	3,168,560	3,880,571
	592,632	62,229	654,861	1,838,753	-417,926	1,420,827
	585,276	70,080	655,356	481,891	537,126	1,019,017
	350,697	34,409	385,106	227,642	508,907	736,549
	21,547	2,000	23,547	42,629	25,231	67,860
	53,050	6,532	59,582	11,848	56,209	68,057
	41,907	3,300	45,207	20,062	36,855	56,917
	36,508	3,823	40,331	28,307	38,442	66,749
	34,569	2,003	36,572	13,532	38,666	52,198
	11,843	1,400	13,243	10,289	11,991	22,280
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	1,728,029	185,776	1,913,805	2,674,953	835,501	3,510,454

DEPARTMENT OF DEFENSE
ANALYSIS OF OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	PRIOR YEAR OUTLAY	CURRENT YEAR OUTLAY	TOTAL OUTLAY
(1)	(2)	(3)	(4)
FISCAL YEAR 1977 - ACTUAL			
FAMILY HOUSING			
FAMILY HOUSING, CONSTRUCTION	285,074	1,000	286,074
FAMILY HOUSING, DEBT PAYMENT	531	29,354	29,885
FAMILY HOUSING, OPERATIONS	291,111	749,084	1,040,195
HOMEOWNERS ASST FUND, DEF.	1,712	-	1,712
TOTAL FAMILY HOUSING	578,428	779,438	1,357,866
CIVIL PREPAREDNESS, DCPA			
OPER. AND MAINT., CIVIL DEFENSE	17,297	51,833	69,130
RES., SHELTER SURVEY + MARKING, CD	17,377	6,220	23,597
TOTAL CIVIL PREPAREDNESS, DCPA	34,674	58,053	92,727
SPECIAL FOREIGN CURRENCY PROGRAM			
SPECIAL FOREIGN CURRENCY PROGRAM	2,302	554	2,856
REVOLVING AND MANAGEMENT FUNDS			
DEF. PROD. GUAR., ARMY	-	-	-
DEF. PROD. GUAR., NAVY	-522	-	-522
DEF. PROD. GUAR., AIR FORCE	-	-	-
LAUNDRY SERVICE, NAVAL ACADEMY	-25	-	-25
ARMY STOCK FUND	-11,001	-	-11,001
NAVY STOCK FUND	51,767	-	51,767
MARINE CORPS STOCK FUND	6,920	-	6,920
AIR FORCE STOCK FUND	18,536	-	18,536
DEFENSE STOCK FUND	-254,213	-	-254,213
ARMY INDUSTRIAL FUND	39,979	-	39,979
NAVY INDUSTRIAL FUND	32,265	-	32,265
MARINE CORPS INDUSTRIAL FUND	2,273	-	2,273
AIR FORCE INDUSTRIAL FUND	146,586	-	146,586
DEFENSE INDUSTRIAL FUND	1,135	-	1,135
ARMY MANAGEMENT FUND	-13,641	-	-13,641
NAVY MANAGEMENT FUND	5,036	-	5,036
AIR FORCE MANAGEMENT FUND	388	-	388
TOTAL REVOLVING AND MANAGEMENT FUNDS	25,483	-	25,483

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			-----BALANCES BROUGHT FORWARD-----		
PRIOR YEAR OUTLAY	CURRENT YEAR OUTLAY	TOTAL OUTLAY	UNOBLIGATED	OBLIGATED	UNEXPENDED
(2)	(3)	(4)	(5)	(6)	(7)
285,074	1,080	286,074	262,491	376,013	638,504
531	29,354	29,885	6,455	1,866	8,321
291,111	749,084	1,040,195	-	402,589	402,589
1,712	-	1,712	13,361	1,172	14,533
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578,428	779,438	1,357,866	282,307	781,640	1,063,947
17,297	51,833	69,130	-	22,108	22,108
17,377	6,220	23,597	-	31,064	31,064
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34,674	58,053	92,727	-	53,172	53,172
2,302	554	2,856	1,806	4,163	5,969
-	-	-	2,209	-	2,209
-522	-	-522	3,055	-	3,055
-	-	-	1,790	-	1,790
-25	-	-25	256	-109	147
-11,001	-	-11,001	-	493,815	493,815
51,767	-	51,767	-	473,837	473,837
6,520	-	6,920	-	44,134	44,134
18,536	-	18,536	-	860,102	860,102
-254,213	-	-254,213	-	953,962	953,962
39,979	-	39,979	637,432	-521,888	115,544
32,265	-	32,265	1,180,792	-793,266	387,526
2,273	-	2,273	8,523	-4,148	4,375
146,586	-	146,586	499,547	-250,283	249,264
1,135	-	1,135	14,543	31,859	46,402
-13,641	-	-13,641	8,262	-7,067	1,195
5,036	-	5,036	1,000	-286	714
388	-	388	1,653	1,868	3,521
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25,483	-	25,483	2,359,062	1,282,530	3,641,592

DEPARTMENT OF DEFENSE
ANALYSIS OF OUTLAYS AND OPEN ENDED BALANCES

APPROPRIATION TITLE	FISCAL YEAR	DEPARTMENT	OUTLAY	OUTLAY
(THOUSANDS OF DOLLARS)	1977	1978	1977	1978
DEDUCTIONS FOR OFFSETTING RECEIPTS				
OFFSETTING RECEIPTS, ARMY			10,942	10,942
OFFSETTING RECEIPTS, NAVY			10,200	10,200
OFFSETTING RECEIPTS, AIR FORCE			10,170	10,170
OFFSETTING RECEIPTS, DEFENSE			10,170	10,170
TOTAL DEDUCTIONS FOR OFFSETTING RECEIPTS			41,482	41,482
TRUST FUNDS				
TRUST FUNDS, ARMY			28	28
TRUST FUNDS, NAVY			1,152	1,152
TRUST FUNDS, AIR FORCE			-	-
TRUST REVOLVING FUNDS, ARMY			14,000	14,000
TRUST REVOLVING FUNDS, NAVY			10,100	10,100
TRUST REVOLVING FUNDS, AIR FORCE			10,290	10,290
TOTAL TRUST FUNDS			34,570	34,570
INTRAGOVERNMENTAL TRUST FUNDS				
INTRAGOVERNMENTAL TRUST FUND, NAVY			9,000	9,000
TOTAL - DEPT. OF DEFENSE			24,573,322	24,573,322

YEAR 1964	YEAR 1965	TOTAL OUTLAY	-----BALANCES BROUGHT FORWARD-----		
			UNOBLIGATED	OBLIGATED	UNEXPENDED
(1)	(2)	(3)	(4)	(5)	(7)

	25,942	-51,962	-	-	-
	25,250	-50,250	-	-	-
	25,374	-32,374	-	-	-
	25,078	-58,678	-	-	-
	-173,171	-173,171	-	-	-

	28	28	214	8	223
30	53	8,591	3,879	51	3,717
11	-	11	11	11	22
-451	-14,006	-14,450	22,210	23,629	46,039
-	-26,100	-26,100	1,689	-1,480	209
-	-20,290	-20,290	36,565	6,224	42,809
-398	-51,82	-52,221	64,380	26,631	93,019

	-9,091	-9,091	-	-	-
24,573,328	71,076,825	95,650,154	21,030,559	30,274,910	51,305,469

AGE

DEPARTMENT OF DEFENSE
ANALYSIS OF OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	PRIOR YEAR OUTLAY	CURRENT YEAR OUTLAY	T OU
(1)	(2)	(3)	

FISCAL YEAR 1978 - ESTIMATED

MILITARY PERSONNEL

MILITARY PERSONNEL, ARMY	140,917	8,884,083	9,025
MILITARY PERSONNEL, NAVY	75,666	6,293,334	6,369
MILITARY PERSONNEL, MARINE CORPS	38,661	1,914,339	1,953
MILITARY PERSONNEL, AIR FORCE	81,460	7,435,540	7,517
RESERVE PERSONNEL, ARMY	31,660	480,340	512
RESERVE PERSONNEL, NAVY	22,902	188,098	211
RESERVE PERSONNEL, MARINE CORPS	5,730	74,270	80
RESERVE PERSONNEL, AIR FORCE	11,946	153,054	165
NATIONAL GUARD PERSONNEL, ARMY	63,759	698,241	762
NATIONAL GUARD PERSONNEL, AIR FORCE	13,805	224,195	238
TOTAL MILITARY PERSONNEL	486,506	26,345,494	26,832

RETIRED MILITARY PERSONNEL

RETIRED PAY, DEFENSE	12,933	9,198,067	9,211
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OPERATION AND MAINTENANCE

OPER. AND MAINT., ARMY	1,097,671	7,166,329	8,266
OPER. AND MAINT., NAVY	2,148,604	8,283,396	10,432
OPER. AND MAINT., MARINE CORPS	76,274	546,726	623
OPER. AND MAINT., AIR FORCE	894,492	7,684,508	8,579
OPER. AND MAINT., DEFENSE AGENCIES	213,129	2,635,871	2,849
OPER. AND MAINT., ARMY RESERVE	38,885	343,115	382
OPER. AND MAINT., NAVY RESERVE	71,223	242,777	314
OPER. AND MAINT., MARINE CORPS RESERVE	4,633	11,367	16
OPER. AND MAINT., AIR FORCE RESERVE	24,644	351,356	376
OPER. AND MAINT., ARMY NAT'L GUARD	69,444	677,556	747
OPER. AND MAINT., AIR NAT'L GUARD	55,529	775,471	831
RIFLE PRACTICE, ARMY	22	328	
CLAIMS, DEFENSE	2,750	74,250	7
CONTINGENCIES, DEFENSE	1,100	750	
COURT OF MILITARY APPEALS, DEFENSE	39	1,761	
MISC EXPD, AIR FORCE	-	-	
TOTAL OPERATION AND MAINTENANCE	4,698,439	28,795,561	33,49

ANCES

PRIOR YEAR OUTLAY	CURRENT YEAR OUTLAY	TOTAL OUTLAY	-----BALANCES BROUGHT FORWARD-----		
			UNOBLIGATED	OBLIGATED	UNEXPENDED
(2)	(3)	(4)	(5)	(6)	(7)
140,917	8,884,083	9,025,000	1,167	211,732	212,899
75,666	6,293,334	6,369,000	888	143,814	144,702
38,661	1,914,339	1,953,000	-	80,525	80,525
81,460	7,435,540	7,517,000	910	165,276	166,186
31,660	480,340	512,000	-	57,895	57,895
22,902	188,098	211,000	-	36,307	36,307
5,730	74,270	80,000	-	9,928	9,928
11,546	153,054	165,000	-	19,813	19,813
63,759	698,241	762,000	-	82,132	82,132
13,805	224,195	238,000	-	16,865	16,865
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486,506	26,345,494	26,832,000	2,965	824,287	827,252
12,933	9,198,067	9,211,000	-	23,367	23,367
1,097,671	7,166,329	8,264,000	-	1,546,940	1,546,940
2,148,604	8,283,396	10,432,000	-	2,759,821	2,759,821
76,274	546,726	623,000	-	123,091	123,091
894,492	7,684,508	8,579,000	-	1,135,666	1,135,666
213,129	2,635,871	2,849,000	9,500	416,803	426,303
38,885	343,115	382,000	-	45,914	45,914
71,223	242,777	314,000	-	90,153	90,153
4,633	11,367	16,000	-	6,940	6,940
24,644	351,356	376,000	-	30,085	30,085
69,444	677,556	747,000	-	91,666	91,666
55,529	775,471	831,000	-	60,802	60,802
22	328	350	-	40	40
2,750	74,250	77,000	-	2,897	2,897
1,100	750	1,850	-	1,764	1,764
39	1,761	1,800	-	44	44
-	-	-	-	84	84
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4,698,439	28,795,561	33,494,000	9,500	6,312,710	6,322,210

DEPARTMENT OF DEFENSE
ANALYSIS OF OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	PRIOR YEAR OUTLAY	CURRENT YEAR OUTLAY	TOTAL OUTLAY
(1)	(2)	(3)	(4)

FISCAL YEAR 1978 - ESTIMATED

PROCUREMENT

AIRCRAFT PROCUREMENT, ARMY	318,771	39,229	358,000
MISSILE PROCUREMENT, ARMY	375,052	48,948	424,000
PROCUREMENT OF W&TCV, ARMY	863,363	68,637	932,000
PROCUREMENT OF AMMUNITION, ARMY	732,244	140,756	873,000
OTHER PROCUREMENT, ARMY	772,146	191,854	964,000
AIRCRAFT PROCUREMENT, NAVY	2,162,470	512,530	2,675,000
WEAPONS PROCUREMENT, NAVY	1,280,004	216,996	1,497,000
SHIPBUILDING AND CONVERSION, NAVY	2,827,918	172,082	3,000,000
OTHER PROCUREMENT, NAVY	1,571,273	272,727	1,844,000
PROCUREMENT, MARINE CORPS	242,166	21,834	264,000
AIRCRAFT PROCUREMENT, AIR FORCE	3,982,735	612,265	4,595,000
MISSILE PROCUREMENT, AIR FORCE	1,261,966	425,034	1,687,000
OTHER PROCUREMENT, AIR FORCE	1,061,411	1,099,589	2,161,000
PROCUREMENT, DEFENSE AGENCIES	157,713	55,287	213,000
PROC. OF AIRCRAFT + MISSILES, NAVY	55,000	-	55,000
PROC. OF EQUIP. + MISSILES, ARMY	10,000	-	10,000
TOTAL PROCUREMENT	17,674,232	3,877,768	21,552,000

RES., DEVELOP., TEST & EVAL.

RDT+E, ARMY	823,988	1,480,012	2,304,000
RDT+E, NAVY	1,357,319	2,442,681	3,800,000
RDT+E, AIR FORCE	1,260,640	2,666,360	3,927,000
RDT+E, DEFENSE AGENCIES	254,528	409,472	664,000
DIR. OF TEST & EVAL., DEFENSE	15,750	3,250	19,000
TOTAL RES., DEVELOP., TEST & EVAL.	3,712,225	7,001,775	10,714,000

MILITARY CONSTRUCTION

MILITARY CONSTRUCTION, ARMY	645,330	23,670	669,000
MILITARY CONSTRUCTION, NAVY	559,475	30,525	590,000
MILITARY CONSTRUCTION, AIR FORCE	430,503	18,497	449,000
MIL. CON., DEFENSE AGENCIES	21,938	2,062	24,000
MIL. CON., ARMY NATIONAL GUARD	53,036	2,964	56,000
MIL. CON., AIR NATIONAL GUARD	37,402	2,598	40,000
MIL. CON., ARMY RESERVE	46,442	2,458	48,900
ARMY RESERVE TRAINING CENTER	-	100	100
MIL. CON., NAVAL RESERVE	25,481	1,519	27,000
MIL. CON., AIR FORCE RESERVE	13,880	1,120	15,000
TOTAL MILITARY CONSTRUCTION	1,833,487	85,513	1,919,000

ALANCES

PRIOR YEAR OUTLAY	CURRENT YEAR OUTLAY	TOTAL OUTLAY	-----BALANCES BROUGHT FORWARD-----		
			UNOBLIGATED	OBLIGATED	UNEXPENDED
(2)	(3)	(4)	(5)	(6)	(7)
318,771	39,229	358,000	185,541	485,974	671,515
375,052	48,948	424,000	162,349	504,801	667,150
863,363	68,637	932,000	418,390	1,298,484	1,716,874
732,244	140,756	873,000	645,619	876,567	1,522,186
772,146	191,854	964,000	708,531	1,026,027	1,734,558
2,162,470	512,530	2,675,000	1,002,628	2,874,430	3,877,058
1,280,004	216,996	1,497,000	1,041,351	1,454,054	2,495,405
2,827,918	172,082	3,000,000	5,564,635	7,644,283	13,208,918
1,571,273	272,727	1,844,000	665,753	2,757,363	3,423,116
242,166	21,834	264,000	171,033	559,453	730,486
3,982,735	612,265	4,595,000	2,668,216	4,916,112	7,584,328
1,261,966	425,034	1,687,000	738,237	1,279,137	2,017,374
1,061,411	1,099,589	2,161,000	838,896	1,134,658	1,973,554
157,713	55,287	213,000	96,929	181,121	278,050
55,000	-	55,000	-	108,021	108,021
10,000	-	10,000	-	47,374	47,374
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17,674,232	3,877,768	21,552,000	14,908,108	27,147,859	42,055,967
823,988	1,480,012	2,304,000	192,456	846,224	1,038,680
1,357,319	2,442,681	3,800,000	154,159	1,573,369	1,727,528
1,260,640	2,666,360	3,927,000	305,273	1,071,735	1,377,008
254,528	409,472	664,000	30,658	323,752	354,410
15,750	3,250	19,000	10,283	26,538	36,821
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3,712,225	7,001,775	10,714,000	692,829	3,841,618	4,534,447
645,330	23,670	669,000	777,898	598,231	1,376,129
559,475	30,525	590,000	524,705	474,919	999,624
430,503	18,497	449,000	398,007	791,158	1,189,165
21,938	2,062	24,000	48,227	21,182	69,409
53,036	2,964	56,000	6,837	62,766	69,603
37,402	2,598	40,000	9,238	39,672	48,910
46,442	2,458	48,900	16,259	63,961	80,220
-	100	100	-	-	-
25,481	1,519	27,000	12,544	26,681	39,225
13,880	1,120	15,000	6,160	13,651	19,811
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1,833,487	85,513	1,919,000	1,799,875	2,092,221	3,892,096

DEPARTMENT OF DEFENSE
ANALYSIS OF OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	PRIOR YEAR OUTLAY	CURRENT YEAR OUTLAY	TOT OUTL
(1)	(2)	(3)	(4)
FISCAL YEAR 1978 - ESTIMATED			
FAMILY HOUSING			
FAMILY HOUSING, CONSTRUCTION	243,528	2,472	246,0
FAMILY HOUSING, DEBT PAYMENT	928	41,072	42,0
FAMILY HOUSING, OPERATIONS	320,389	842,611	1,163,0
HOMEOWNERS ASST FUND, DEF.	305	3,695	4,0
TOTAL FAMILY HOUSING	565,150	889,850	1,455,0
CIVIL PREPAREDNESS, DCPA			
OPER. AND MAINT., CIVIL DEFENSE	16,656	54,344	71,0
RES., SHELTER SURVEY + MARKING, CD	20,280	6,720	27,0
TOTAL CIVIL PREPAREDNESS, DCPA	36,936	61,064	98,0
SPECIAL FOREIGN CURRENCY PROGRAM			
SPECIAL FOREIGN CURRENCY PROGRAM	2,576	24	2,6
REVOLVING AND MANAGEMENT FUNDS			
DEF. PROD. GUAR., ARMY	-	-	-
DEF. PROD. GUAR., NAVY	240	-	-
DEF. PROD. GUAR., AIR FORCE	-	-	-
LAUNDRY SERVICE, NAVAL ACADEMY	80	-	-
ARMY STOCK FUND	142,600	-	142,0
NAVY STOCK FUND	-6,600	-	-6,0
MARINE CORPS STOCK FUND	27,600	-	27,0
AIR FORCE STOCK FUND	15,000	-	15,0
DEFENSE STOCK FUND	112,200	-	112,0
ARMY INDUSTRIAL FUND	-41,710	-	-41,0
NAVY INDUSTRIAL FUND	54,190	-	54,0
MARINE CORPS INDUSTRIAL FUND	402	-	-
AIR FORCE INDUSTRIAL FUND	-22,269	-	-22,0
DEFENSE INDUSTRIAL FUND	-8,500	-	-8,0
ARMY MANAGEMENT FUND	-	-	-
NAVY MANAGEMENT FUND	5,407	-	5,0
AIR FORCE MANAGEMENT FUND	1,260	-	1,0
TOTAL REVOLVING AND MANAGEMENT FUNDS	279,900	-	279,0

ANCES

PRIOR YEAR OUTLAY	CURRENT YEAR OUTLAY	TOTAL OUTLAY	-----BALANCES BROUGHT FORWARD-----		
			UNOBLIGATED	OBLIGATED	UNEXPENDED
(2)	(3)	(4)	(5)	(6)	(7)
243,528	2,472	246,000	210,028	253,468	463,496
928	41,072	42,000	15,651	1,336	16,987
320,389	842,611	1,163,000	-	445,214	445,214
305	3,695	4,000	12,140	680	12,820
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565,150	889,850	1,455,000	237,819	700,698	938,517
16,656	54,344	71,000	-	18,992	18,992
20,280	6,720	27,000	-	25,538	25,538
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36,936	61,064	98,000	-	44,530	44,530
2,576	24	2,600	2,112	4,110	6,222
-	-	-	2,209	-	2,209
240	-	240	3,576	-	3,576
-	-	-	1,790	-	1,790
80	-	80	290	-118	172
142,600	-	142,600	-	650,045	650,045
-6,600	-	-6,600	-	596,202	596,202
27,600	-	27,600	-	49,990	49,990
15,000	-	15,000	-	869,352	869,352
112,200	-	112,200	-	1,120,990	1,120,990
-41,710	-	-41,710	755,979	-640,414	115,565
54,190	-	54,190	1,099,886	-784,625	315,261
402	-	402	5,776	-3,675	2,101
-22,269	-	-22,269	328,113	-225,435	102,678
-8,500	-	-8,500	15,954	29,313	45,267
-	-	-	12,936	1,901	14,837
5,407	-	5,407	1,000	-5,322	-4,322
1,260	-	1,260	1,849	1,260	3,109
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279,900	-	279,900	2,229,358	1,659,464	3,888,822

DEPARTMENT OF DEFENSE
ANALYSIS OF OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	PRIOR YEAR OUTLAY	CURRENT YEAR OUTLAY	TOTAL OUTLAY
(1)	(2)	(3)	(4)

FISCAL YEAR 1978 - ESTIMATED

DEDUCTIONS FOR OFFSETTING RCPTS

OFFSETTING RECEIPTS, ARMY	-	-178,500	-178,500
OFFSETTING RECEIPTS, NAVY	-	-51,000	-51,000
OFFSETTING RECEIPTS, AIR FORCE	-	-59,200	-59,200
OFFSETTING RECEIPTS, DEFENSE	-	26,000	26,000
TOTAL DEDUCTIONS FOR OFFSETTING RCPTS	-	-262,700	-262,700

TRUST FUNDS

TRUST FUNDS, ARMY	4	32	3
TRUST FUNDS, NAVY	60	9,100	9,160
TRUST FUNDS, AIR FORCE	30	-	3
TRUST REVOLVING FUNDS, ARMY	-	3,876	3,876
TRUST REVOLVING FUNDS, NAVY	-	4,598	4,598
TRUST REVOLVING FUNDS, AIR FORCE	-	-3,900	-3,400
TOTAL TRUST FUNDS	94	13,706	13,800

INTRAGOVERNMENTAL TRUST FUNDS

INTRAGOVERNMENTAL TRUST FUND, NAVY	-	-8,600	-8,600
TOTAL - DEPT. OF DEFENSE	29,302,478	75,997,522	105,300,000

ICES

	PRIOR YEAR OUTLAY	CURRENT YEAR OUTLAY	TOTAL OUTLAY	-----BALANCES BROUGHT FORWARD-----		
				UNOBLIGATED	OBLIGATED	UNEXPENDED
	(2)	(3)	(4)	(5)	(6)	(7)
-	-178,500	-178,500	-	-	-	-
-	-51,000	-51,000	-	-	-	-
-	-59,200	-59,200	-	-	-	-
-	26,000	26,000	-	-	-	-
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-	-262,700	-262,700	-	-	-	-
4	32	36	370	4	374	
60	9,100	9,160	4,933	60	4,993	
30	-	30	16	28	44	
-	3,876	3,876	33,506	26,992	60,498	
-	4,598	4,598	26,856	-542	26,314	
-	-3,900	-3,900	51,597	11,502	63,099	
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94	13,706	13,800	117,278	38,044	155,322	
-	-8,600	-8,600	-	-	-	-
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29,302,478	75,997,522	105,300,000	19,999,844	42,688,908	62,688,752	

DEPARTMENT OF DEFENSE
ANALYSIS OF OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	PRIOR YEAR OUTLAY	CURRENT YEAR OUTLAY	TO OUTL
(1)	(2)	(3)	(4)

FISCAL YEAR 1979 - ESTIMATED

MILITARY PERSONNEL

MILITARY PERSONNEL, ARMY	135,986	8,906,014	9,042,
MILITARY PERSONNEL, NAVY	107,832	6,292,168	6,400,
MILITARY PERSONNEL, MARINE CORPS	68,800	1,908,200	1,977,
MILITARY PERSONNEL, AIR FORCE	88,805	7,411,195	7,500,
RESERVE PERSONNEL, ARMY	46,660	480,340	527,
RESERVE PERSONNEL, NAVY	24,599	155,401	180,
RESERVE PERSONNEL, MARINE CORPS	7,003	73,997	81,
RESERVE PERSONNEL, AIR FORCE	16,842	157,158	174,
NATIONAL GUARD PERSONNEL, ARMY	69,317	666,683	736,
NATIONAL GUARD PERSONNEL, AIR FORCE	16,795	232,205	249,
TOTAL MILITARY PERSONNEL	582,639	26,283,361	26,866,

RETIRED MILITARY PERSONNEL

RETIRED PAY, DEFENSE	18,683	10,103,317	10,122,
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OPERATION AND MAINTENANCE

OPER. AND MAINT., ARMY	1,366,275	7,608,725	8,975,
OPER. AND MAINT., NAVY	2,678,388	8,832,612	11,511,
OPER. AND MAINT., MARINE CORPS	105,840	625,160	731,
OPER. AND MAINT., AIR FORCE	1,025,363	8,254,637	9,280,
OPER. AND MAINT., DEFENSE AGENCIES	276,798	2,703,202	2,980,
OPER. AND MAINT., ARMY RESERVE	42,220	367,780	410,
OPER. AND MAINT., NAVY RESERVE	70,939	288,061	359,
OPER. AND MAINT., MARINE CORPS RESERVE	5,212	13,788	19,
OPER. AND MAINT., AIR FORCE RESERVE	27,077	360,923	388,
OPER. AND MAINT., ARMY NAT'L GUARD	83,342	701,658	785,
OPER. AND MAINT., AIR NAT'L GUARD	64,992	857,008	922,
RIFLE PRACTICE, ARMY	32	328	
CLAIMS, DEFENSE	7,450	80,550	88,
CONTINGENCIES, DEFENSE	1,750	1,940	3,
COURT OF MILITARY APPEALS, DEFENSE	78	1,872	1,
MISC EXPRD, AIR FORCE	-	-	
TOTAL OPERATION AND MAINTENANCE	5,755,756	30,698,244	36,454,

ANCES

PRIOR YEAR OUTLAY	CURRENT YEAR OUTLAY	TOTAL OUTLAY	-----BALANCES BROUGHT FORWARD-----		
			UNOBLIGATED	OBLIGATED	UNEXPENDED
(2)	(3)	(4)	(5)	(6)	(7)
135,986	8,906,014	9,042,000	-	344,632	344,632
107,832	6,292,168	6,400,000	-	240,814	240,814
68,800	1,908,200	1,977,000	-	150,725	150,725
88,805	7,411,195	7,500,000	-	250,276	250,276
46,660	480,340	527,000	-	78,495	78,495
24,599	155,401	180,000	-	42,007	42,007
7,003	73,997	81,000	-	11,428	11,428
16,842	157,158	174,000	-	33,613	33,613
69,317	666,683	736,000	-	102,632	102,632
16,795	232,205	249,000	-	22,365	22,365
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582,639	26,283,361	26,866,000	-	1,276,987	1,276,987
18,683	10,103,317	10,122,000	-	51,967	51,967
1,366,275	7,608,725	8,975,000	-	1,973,414	1,973,414
2,678,388	8,832,612	11,511,000	-	3,419,084	3,419,084
105,840	625,160	731,000	-	151,219	151,219
1,025,363	8,254,637	9,280,000	-	1,324,245	1,324,245
276,798	2,703,202	2,980,000	-	527,293	527,293
42,220	367,780	410,000	-	56,408	56,408
70,939	288,061	359,000	-	95,443	95,443
5,212	13,788	19,000	-	7,553	7,553
27,077	360,923	388,000	-	38,934	38,934
83,342	701,658	785,000	-	113,012	113,012
64,992	857,008	922,000	-	78,909	78,909
32	328	360	-	55	55
7,450	80,550	88,000	-	8,397	8,397
1,750	1,940	3,690	-	2,414	2,414
78	1,872	1,950	-	94	94
-	-	-	-	84	84
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5,755,756	30,698,244	36,454,000	-	7,796,558	7,796,558

DEPARTMENT OF DEFENSE
ANALYSIS OF OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	PRIOR YEAR OUTLAY	CURRENT YEAR OUTLAY	TOTAL OUTLAY
(1)	(2)	(3)	(4)

FISCAL YEAR 1979 - ESTIMATED

PROCUREMENT

AIRCRAFT PROCUREMENT, ARMY	461,403	65,597	527,000
MISSILE PROCUREMENT, ARMY	477,170	73,830	551,000
PROCUREMENT OF W&TCV, ARMY	941,953	79,047	1,021,000
PROCUREMENT OF AMMUNITION, ARMY	848,853	159,147	1,008,000
OTHER PROCUREMENT, ARMY	948,277	252,723	1,201,000
AIRCRAFT PROCUREMENT, NAVY	2,518,359	593,641	3,112,000
WEAPONS PROCUREMENT, NAVY	1,557,338	192,662	1,750,000
SHIPBUILDING AND CONVERSION, NAVY	3,116,294	139,706	3,256,000
OTHER PROCUREMENT, NAVY	1,760,067	339,933	2,100,000
PROCUREMENT, MARINE CORPS	314,963	18,037	333,000
AIRCRAFT PROCUREMENT, AIR FORCE	4,216,308	678,692	4,895,000
MISSILE PROCUREMENT, AIR FORCE	1,395,366	409,634	1,805,000
OTHER PROCUREMENT, AIR FORCE	1,103,889	1,217,111	2,321,000
PROCUREMENT, DEFENSE AGENCIES	239,910	48,090	288,000
PROC. OF AIRCRAFT + MISSILES, NAVY	30,000	-	30,000
PROC. OF EQUIP. + MISSILES, ARMY	10,000	-	10,000
TOTAL PROCUREMENT	19,940,150	4,267,850	24,208,000

RES., DEVELOP., TEST & EVAL.

RDT+E, ARMY	910,240	1,664,760	2,575,000
RDT+E, NAVY	1,448,796	2,735,204	4,184,000
RDT+E, AIR FORCE	1,476,458	2,770,542	4,247,000
RDT+E, DEFENSE AGENCIES	344,945	483,055	828,000
OIR. OF TEST & EVAL., DEFENSE	23,412	3,588	27,000
TOTAL RES., DEVELOP., TEST & EVAL.	4,203,851	7,657,149	11,861,000

MILITARY CONSTRUCTION

MILITARY CONSTRUCTION, ARMY	594,516	31,484	626,000
MILITARY CONSTRUCTION, NAVY	497,746	49,254	547,000
MILITARY CONSTRUCTION, AIR FORCE	547,499	25,501	573,000
MIL. CON., DEFENSE AGENCIES	46,711	5,289	52,000
MIL. CON., ARMY NATIONAL GUARD	49,018	2,982	52,000
MIL. CON., AIR NATIONAL GUARD	39,510	2,490	42,000
MIL. CON., ARMY RESERVE	46,760	1,740	48,500
ARMY RESERVE TRAINING CENTER	500	-	500
MIL. CON., NAVAL RESERVE	20,572	1,428	22,000
MIL. CON., AIR FORCE RESERVE	11,750	1,250	13,000
TOTAL MILITARY CONSTRUCTION	1,854,582	121,418	1,976,000

ANCES

PRIOR YEAR OUTLAY	CURRENT YEAR OUTLAY	TOTAL OUTLAY	-----BALANCES BROUGHT FORWARD-----		
			UNOBLIGATED	OBLIGATED	UNEXPENDED
(2)	(3)	(4)	(5)	(6)	(7)
461,403	65,597	527,000	258,241	712,374	970,615
477,170	73,830	551,000	290,932	474,101	765,033
941,953	79,047	1,021,000	498,990	1,707,084	2,206,074
848,853	159,147	1,008,000	574,419	1,246,067	1,820,486
948,277	252,723	1,201,000	504,656	1,672,427	2,177,083
2,518,359	593,641	3,112,000	1,143,528	3,611,430	4,754,958
1,557,338	192,662	1,750,000	1,049,951	2,189,054	3,239,005
3,116,294	139,706	3,256,000	6,279,135	9,690,283	15,969,418
1,760,067	339,933	2,100,000	595,163	3,160,363	3,755,526
314,963	18,037	333,000	199,433	707,453	906,886
4,216,308	678,692	4,895,000	2,729,616	6,037,112	8,766,728
1,395,366	409,634	1,805,000	697,337	1,344,637	2,041,974
1,103,889	1,217,111	2,321,000	767,941	1,324,658	2,092,599
239,910	48,090	288,000	116,110	276,766	392,876
30,000	-	30,000	-	53,021	53,021
10,000	-	10,000	-	37,374	37,374
19,940,150	4,267,850	24,208,000	15,705,452	34,244,204	49,949,656
910,240	1,664,760	2,575,000	107,583	1,035,424	1,143,007
1,448,796	2,735,204	4,184,000	169,950	1,749,369	1,919,319
1,476,458	2,770,542	4,247,000	320,239	1,288,035	1,608,274
344,945	483,055	828,000	24,691	419,997	444,688
23,412	3,588	27,000	8,283	34,538	42,821
4,203,851	7,657,149	11,861,000	630,746	4,527,363	5,158,109
594,516	31,484	626,000	610,667	624,231	1,234,898
497,746	49,254	547,000	486,773	385,907	872,680
547,499	25,501	573,000	359,993	787,158	1,147,151
46,711	5,289	52,000	60,236	43,182	103,418
49,018	2,982	52,000	5,237	57,766	63,003
39,510	2,490	42,000	8,538	43,672	52,210
46,760	1,740	48,500	14,421	67,399	81,820
500	-	500	-	562	562
20,572	1,428	22,000	9,244	24,681	33,925
11,750	1,250	13,000	5,360	10,651	16,011
1,854,582	121,418	1,976,000	1,560,469	2,045,209	3,605,678

DEPARTMENT OF DEFENSE
ANALYSIS OF OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	PRIOR YEAR OUTLAY	CURRENT YEAR OUTLAY	TOTAL OUTLAY
(1)	(2)	(3)	(4)
FISCAL YEAR 1979 - ESTIMATED			
FAMILY HOUSING			
FAMILY HOUSING, CONSTRUCTION	96,992	4,008	101,000
FAMILY HOUSING, DEBT PAYMENT	135	35,865	36,000
FAMILY HOUSING, OPERATIONS	356,813	935,187	1,292,000
HOMEOWNERS ASST FUND, DEF.	128	6,872	7,000
TOTAL FAMILY HOUSING	454,068	981,932	1,436,000
CIVIL PREPAREDNESS, DCPA			
OPER. AND MAINT., CIVIL DEFENSE	15,728	59,272	75,000
RES., SHELTER SURVEY + MARKING, CO	16,760	6,240	23,000
TOTAL CIVIL PREPAREDNESS, DCPA	32,488	65,512	98,000
SPECIAL FOREIGN CURRENCY PROGRAM			
SPECIAL FOREIGN CURRENCY PROGRAM	2,657	143	2,800
REVOLVING AND MANAGEMENT FUNDS			
DEF. PROD. GUAR., ARMY	-	-	-
DEF. PROD. GUAR., NAVY	990	-	990
DEF. PROD. GUAR., AIR FORCE	-	-	-
LAUNDRY SERVICE, NAVAL ACADEMY	-	-	-
ARMY STOCK FUND	170,300	-	170,300
NAVY STOCK FUND	79,700	-	79,700
MARINE CORPS STOCK FUND	200	-	200
AIR FORCE STOCK FUND	37,800	-	37,800
DEFENSE STOCK FUND	-55,500	-	-55,500
ARMY INDUSTRIAL FUND	22,822	-	22,822
NAVY INDUSTRIAL FUND	-19,857	-	-19,857
MARINE CORPS INDUSTRIAL FUND	-646	-	-646
AIR FORCE INDUSTRIAL FUND	-22,658	-	-22,658
DEFENSE INDUSTRIAL FUND	-	-	-
ARMY MANAGEMENT FUND	-	-	-
NAVY MANAGEMENT FUND	-	-	-
AIR FORCE MANAGEMENT FUND	849	-	849
TOTAL REVOLVING AND MANAGEMENT FUNDS	214,000	-	214,000

ICES

PRIOR YEAR OUTLAY	CURRENT YEAR OUTLAY	TOTAL OUTLAY	-----BALANCES BROUGHT FORWARD-----		
			UNOBLIGATED	OBLIGATED	UNEXPENDED
(2)	(3)	(4)	(5)	(6)	(7)
96,992	4,008	101,000	155,728	135,468	291,196
135	35,865	36,000	9,346	844	10,190
356,813	935,187	1,292,000	-	556,867	556,867
128	6,872	7,000	9,803	517	10,320
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454,068	981,932	1,436,000	174,877	693,696	868,573
15,728	59,272	75,000	-	18,592	18,592
16,760	6,240	23,000	-	19,538	19,538
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32,488	65,512	98,000	-	38,130	38,130
2,657	143	2,800	1,242	4,860	6,102
-	-	-	2,209	-	2,209
990	-	990	3,336	-	3,336
-	-	-	1,790	-	1,790
-	-	-	75	17	92
170,300	-	170,300	-	476,045	476,045
79,700	-	79,700	-	638,402	638,402
200	-	200	-	24,290	24,290
37,800	-	37,800	-	856,252	856,252
-55,500	-	-55,500	-	991,790	991,790
22,822	-	22,822	731,161	-573,886	157,275
-19,857	-	-19,857	1,414,813	-1,153,742	261,071
-646	-	-646	7,104	-5,405	1,699
-22,658	-	-22,658	329,746	-204,799	124,947
-	-	-	27,367	26,400	53,767
-	-	-	12,936	1,901	14,837
-	-	-	1,000	-10,729	-9,729
849	-	849	1,000	849	1,849
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214,000	-	214,000	2,532,537	1,067,385	3,599,922

DEPARTMENT OF DEFENSE
ANALYSIS OF OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	PRIOR YEAR OUTLAY	CURRENT YEAR OUTLAY	TOTAL OUTLAY
(1)	(2)	(3)	

FISCAL YEAR 1979 - ESTIMATED

DEFENSE-WIDE CONTINGENCIES

CIVILIAN AND MILITARY PAY RAISES	-	2,218,300	2,218
RETIRED PAY LEGISLATION	-	23,300	23
MILITARY PERSONNEL LEGISLATION	-	76,400	76
DUAL COMPENSATION	-	-30,000	-30
TOTAL DEFENSE-WIDE CONTINGENCIES	-	2,288,000	2,288

DEDUCTIONS FOR OFFSETTING RCPTS

OFFSETTING RECEIPTS, ARMY	-	-109,500	-109
OFFSETTING RECEIPTS, NAVY	-	-69,200	-69
OFFSETTING RECEIPTS, AIR FORCE	-	-63,300	-69
OFFSETTING RECEIPTS, DEFENSE	-	-87,700	-87
TOTAL DEDUCTIONS FOR OFFSETTING RCPTS	-	-335,700	-335

TRUST FUNDS

TRUST FUNDS, ARMY	12	52	
TRUST FUNDS, NAVY	14	9,460	9
TRUST FUNDS, AIR FORCE	3	-	
TRUST REVOLVING FUNDS, ARMY	-	6,459	6
TRUST REVOLVING FUNDS, NAVY	-	4,800	4
TRUST REVOLVING FUNDS, AIR FORCE	-	-1,800	-1
TOTAL TRUST FUNDS	29	18,971	19

INTRAGOVERNMENTAL TRUST FUNDS

INTRAGOVERNMENTAL TRUST FUND, NAVY	-	-9,100	-9
TOTAL - DEPT. OF DEFENSE	33,058,903	82,141,097	115,201

ANCES

	PRIOR YEAR OUTLAY	CURRENT YEAR OUTLAY	TOTAL OUTLAY	-----BALANCES BROUGHT FORWARD-----		
				UNOBLIGATED	OBLIGATED	UNEXPENDED
	(2)	(3)	(4)	(5)	(6)	(7)
-	-	2,218,300	2,218,300	-	-	-
-	-	23,300	23,300	-	-	-
-	-	76,400	76,400	-	-	-
-	-	-30,000	-30,000	-	-	-
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-	-	2,288,000	2,288,000	-	-	-
-	-	-109,500	-109,500	-	-	-
-	-	-69,200	-69,200	-	-	-
-	-	-69,300	-69,300	-	-	-
-	-	-87,700	-87,700	-	-	-
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-	-	-335,700	-335,700	-	-	-
12	52	64	525	16	541	
14	9,460	9,474	4,904	14	4,918	
3	-	3	21	-	21	
-	6,459	6,459	34,556	22,066	56,622	
-	4,800	4,800	22,258	-542	21,716	
-	-1,800	-1,800	51,497	15,502	66,999	
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29	18,971	19,000	113,761	37,056	150,817	
-	-9,100	-9,100	-	-	-	-
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33,058,903	82,141,097	115,200,000	20,719,084	51,783,415	72,502,499	

FY 1979 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERED	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)
FISCAL YEAR 1977 - ACTUAL				
DEPARTMENT OF THE ARMY	5,800,469	26,666,725	101,500	8,336,411
DEPARTMENT OF THE NAVY	9,006,170	36,378,009	86,859	11,610,790
DEPARTMENT OF THE AIR FORCE	5,604,996	31,968,655	40,583	9,519,471
DEFENSE AGENCIES/OSD	181,878	3,738,554	-106,354	6,677,990
DEFENSE WIDE	437,046	9,585,773	-122,442	31,471
CIVIL PREPAREDNESS, DCPA	-	87,454	-	11
DEFENSE-WIDE CONTINGENCIES	-	-	-	-
TOTAL - DEPT. OF DEFENSE	21,030,559	108,425,170	146	36,176,181
FISCAL YEAR 1978 - ESTIMATED				
DEPARTMENT OF THE ARMY	3,920,047	28,459,881	10,000	10,249,381
DEPARTMENT OF THE NAVY	10,280,013	39,493,548	5,600	13,899,010
DEPARTMENT OF THE AIR FORCE	5,348,302	32,389,129	5,700	10,622,431
DEFENSE AGENCIES/OSD	211,551	4,145,403	-21,300	9,302,401
DEFENSE WIDE	239,531	10,684,383	-	17,821
CIVIL PREPAREDNESS, DCPA	-	91,600	-	8
DEFENSE-WIDE CONTINGENCIES	-	-	-	-
TOTAL - DEPT. OF DEFENSE	19,999,844	115,263,944	-	44,091,141
FISCAL YEAR 1979 - ESTIMATED				
DEPARTMENT OF THE ARMY	3,646,533	31,199,355	-	10,529,951
DEPARTMENT OF THE NAVY	11,386,667	40,908,478	-	14,501,071
DEPARTMENT OF THE AIR FORCE	5,273,078	34,841,211	-	10,528,891
DEFENSE AGENCIES/OSD	236,687	4,380,500	-	10,257,781
DEFENSE WIDE	176,119	11,835,648	-	19,591
CIVIL PREPAREDNESS, DCPA	-	96,500	-	8
DEFENSE-WIDE CONTINGENCIES	-	2,304,900	-	-
TOTAL - DEPT. OF DEFENSE	20,719,084	125,566,592	-	45,837,381

BUDGET AUTHORITY (BA)	BALANCES TRANSFERED	REIMBURSABLE ORDERS	RECOVERIES OF PRIOR YEAR OBLIGATIONS	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS		REIMBURSABLE OBLIGATIONS	
					INCURRED/ ESTIMATED	PRIOR YEAR ADJUSTMENTS	TOTAL	
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
666,725	101,500	8,336,418	1,441,309	42,346,421	26,233,846	-	26,233,846	11,714,059
378,009	86,859	11,610,798	459	57,082,295	34,118,309	-119,679	33,998,630	12,715,513
968,655	40,583	9,519,478	49	47,133,761	31,115,805	-	31,115,805	10,512,350
738,554	-106,354	6,677,996	-	10,492,074	3,658,180	-306	3,657,874	6,587,567
585,773	-122,442	31,472	-	9,931,849	9,615,361	-	9,615,361	21
87,454	-	18	-	87,472	86,497	-	86,497	18
-	-	-	-	-	-	-	-	-
425,170	146	36,176,180	1,441,817	167,073,872	104,827,998	-119,985	104,708,013	41,529,528
459,881	10,000	10,249,380	-	42,639,308	28,413,480	-	28,413,480	10,437,895
493,548	5,600	13,899,016	-	63,678,177	38,759,204	-	38,759,204	13,532,306
389,129	5,700	10,622,436	-	48,365,567	32,077,878	-	32,077,878	10,976,211
145,403	-21,300	9,302,406	-	13,638,060	4,123,746	-	4,123,746	9,277,627
684,383	-	17,829	-	10,942,143	10,795,627	-	10,795,627	-
91,600	-	80	-	91,680	91,600	-	91,600	80
-	-	-	-	-	-	-	-	-
263,944	-	44,091,147	-	179,354,935	114,261,535	-	114,261,535	44,224,119
199,355	-	10,529,959	-	45,375,847	30,749,651	-	30,749,651	10,427,769
908,478	-	14,501,074	-	66,796,219	41,400,489	-	41,400,489	14,271,511
841,211	-	10,528,890	-	50,643,179	34,645,918	-	34,645,918	10,690,458
380,500	-	10,257,787	-	14,874,974	4,309,333	-	4,309,333	10,179,045
835,648	-	19,591	-	12,031,358	11,857,453	-	11,857,453	-
96,500	-	80	-	96,580	96,500	-	96,500	80
304,900	-	-	-	2,304,900	2,304,900	-	2,304,900	-
566,592	-	45,837,381	-	192,123,057	125,364,244	-	125,364,244	45,568,861

DIRECT OBLIGATIONS			REIMBURSABLE	TOTAL	WRITEOFFS	UNOBLIGATED	UNOBLIGATED
INCURRED/ ESTIMATED	PRIOR YEAR ADJUSTMENTS	TOTAL	OBLIGATIONS	DIRECT AND REIMBURSABLE OBLIGATIONS		BALANCE CARRIED FORWARD	CARRYOVER AS % OF AVAILABLE
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
6,233,846	-	26,233,846	11,714,059	37,947,905	-478,463	3,920,047	9.2
4,118,309	-119,679	33,998,630	12,715,513	46,714,143	-88,133	10,280,013	18.0
1,115,805	-	31,115,805	10,512,350	41,628,155	-157,308	5,348,302	11.3
3,658,180	-306	3,657,874	6,587,567	10,245,441	-35,080	211,551	2.0
9,615,361	-	9,615,361	21	9,615,382	-76,537	239,931	2.4
86,497	-	86,497	18	86,515	-957	-	-
-	-	-	-	-	-	-	-
4,827,998	-119,985	104,708,013	41,529,528	146,237,541	-836,478	19,999,844	11.9
8,413,480	-	28,413,480	10,437,895	38,851,375	-141,400	3,646,533	8.5
8,759,204	-	38,759,204	13,532,306	52,291,510	-	11,386,667	17.8
2,077,878	-	32,077,878	10,976,211	43,054,089	-38,400	5,273,078	10.9
4,123,746	-	4,123,746	9,277,627	13,401,373	-	236,687	1.7
10,795,627	-	10,795,627	-	10,795,627	29,603	176,119	1.6
91,600	-	91,600	80	91,680	-	-	-
-	-	-	-	-	-	-	-
4,261,535	-	114,261,535	44,224,119	158,485,654	-150,197	20,719,084	11.5
0,749,651	-	30,749,651	10,427,769	41,177,420	-9,882	4,188,545	9.2
1,400,489	-	41,400,489	14,271,511	55,672,000	-33,300	11,090,919	16.6
4,645,918	-	34,645,918	10,690,458	45,336,376	-78,500	5,228,303	10.3
4,309,333	-	4,309,333	10,179,045	14,488,378	-82,600	303,996	2.0
1,857,453	-	11,857,453	-	11,857,453	-281	173,624	1.4
96,500	-	96,500	80	96,580	-	-	-
2,304,900	-	2,304,900	-	2,304,900	-	-	-
25,364,244	-	125,364,244	45,568,863	170,933,107	-204,563	20,985,387	10.9

FY 1979 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERED	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)
FISCAL YEAR 1977 - ACTUAL				
MILITARY FUNCTIONS				
MILITARY PERSONNEL				
MILITARY PERSONNEL, ARMY	-	8,841,053	-	88,
MILITARY PERSONNEL, NAVY	-	6,141,630	-	68,
MILITARY PERSONNEL, MARINE CORPS	-	1,909,462	-	8,
MILITARY PERSONNEL, AIR FORCE	-	7,335,652	-	120,
RESERVE PERSONNEL, ARMY	-	479,769	-	
RESERVE PERSONNEL, NAVY	-	220,010	-	
RESERVE PERSONNEL, MARINE CORPS	-	78,173	-	
RESERVE PERSONNEL, AIR FORCE	-	163,807	-	
NATIONAL GUARD PERSONNEL, ARMY	-	721,915	-	2,
NATIONAL GUARD PERSONNEL, AIR FORCE	-	226,500	-	
TOTAL - MILITARY PERSONNEL	-	26,117,971	-	291,
RETIRED PAY, DEFENSE	-	8,238,100	-	
OPERATION AND MAINTENANCE				
OPER. AND MAINT., ARMY	-	8,115,702	-	1,258,
OPER. AND MAINT., NAVY	-	9,689,813	25,241	2,259,
OPER. AND MAINT., MARINE CORPS	-	592,925	551	133,
OPER. AND MAINT., AIR FORCE	-	8,273,379	13,940	838,
OPER. AND MAINT., DEFENSE AGENCIES	-	2,807,253	146	235,
OPER. AND MAINT., ARMY RESERVE	-	364,689	-	8,
OPER. AND MAINT., NAVY RESERVE	-	290,600	-	9,
OPER. AND MAINT., MARINE CORPS RESERVE	-	15,135	-	
OPER. AND MAINT., AIR FORCE RESERVE	-	355,525	-	4,
OPER. AND MAINT., ARMY NAT'L GUARD	-	724,066	-	5,
OPER. AND MAINT., AIR NAT'L GUARD	-	792,000	-	16,
RIFLE PRACTICE, ARMY	-	300	-	
CLAIMS, DEFENSE	-	82,500	-	
CONTINGENCIES, DEFENSE	-	2,500	-	
COURT OF MILITARY APPEALS, DEFENSE	-	1,286	-	
GUAM RESTORATION	152,933	-	-152,933	
TOTAL - OPERATION AND MAINTENANCE	152,933	32,107,673	-116,055	4,770

GET ORITY A)	BALANCES TRANSFERED	REIMBURSABLE ORDERS	RECOVERIES OF PRIOR YEAR OBLIGATIONS	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS			REIMBURSABLE OBLIGATIONS	DIF
					INCURRED/ ESTIMATED	PRIOR YEAR ADJUSTMENTS	TOTAL		REIN OBL
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
41,053	-	88,417	-	8,929,470	8,776,173	-	8,776,173	88,417	8
41,630	-	68,978	-	6,210,608	6,085,339	-	6,085,339	68,978	6
09,462	-	8,420	-	1,917,882	1,900,124	-	1,900,124	8,420	1
35,652	-	120,477	-	7,456,129	7,316,418	-	7,316,418	120,477	7
79,769	-	996	-	480,765	477,842	-	477,842	996	
20,010	-	149	-	220,159	218,719	-	218,719	149	
78,173	-	470	-	78,643	73,967	-	73,967	400	
63,807	-	606	-	164,413	158,214	-	158,214	606	
21,915	-	2,276	-	724,191	718,863	-	718,863	2,276	
26,500	-	212	-	226,712	221,830	-	221,830	212	
17,971	-	291,001	-	26,408,972	25,947,489	-	25,947,489	290,931	26
38,100	-	-	-	8,238,100	8,218,698	-	8,218,698	-	8
15,702	-	1,258,748	-	9,374,450	8,072,888	-	8,072,888	1,256,277	9
89,813	25,241	2,259,248	-	11,974,302	9,683,253	-	9,683,253	2,259,247	11
92,925	551	133,287	-	726,763	591,313	-	591,313	133,287	
73,379	10,940	838,478	-	9,122,797	8,272,884	-	8,272,884	838,478	
07,253	146	235,897	-	3,043,296	2,782,812	-	2,782,812	235,887	
64,689	-	8,235	-	372,924	362,615	-	362,615	8,235	
90,600	-	9,319	-	299,919	287,546	-	287,546	9,319	
15,135	-	454	-	15,589	15,008	-	15,008	454	
55,525	-	4,549	-	360,074	355,088	-	355,088	4,549	
24,066	-	5,919	-	729,985	721,419	-	721,419	5,919	
92,000	-	16,140	-	808,140	798,317	-	790,317	16,140	
300	-	-	-	300	260	-	260	-	
82,500	-	-	-	82,500	74,234	-	74,234	-	
2,500	-	-	-	2,500	300	-	300	-	
1,286	-	-	-	1,286	1,195	-	1,195	-	
-	-152,933	-	-	-	-	-	-	-	
07,673	-116,055	4,770,274	-	36,914,825	32,011,132	-	32,011,132	4,767,792	3

DIRECT OBLIGATIONS			REIMBURSABLE	TOTAL	WRITEOFFS	UNOBLIGATED	UNOBLIGATED
INCURRED/	PRIOR YEAR	TOTAL	OBLIGATIONS	DIRECT AND		BALANCE	CARRYOVER
ESTIMATED	ADJUSTMENTS			REIMBURSABLE		CARRIED	AS % OF
				OBLIGATIONS		FORWARD	AVAILABLE
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8,776,173	-	8,776,173	88,417	8,864,590	-63,713	1,167	0.0
6,085,339	-	6,085,339	68,978	6,154,317	-55,403	888	0.0
1,908,124	-	1,908,124	8,420	1,908,544	-9,338	-	-
7,316,418	-	7,316,418	120,477	7,436,895	-18,324	910	0.0
477,842	-	477,842	996	478,838	-1,928	-	-
218,719	-	218,719	149	218,868	-1,290	-	-
73,967	-	73,967	400	74,367	-4,276	-	-
158,214	-	158,214	606	158,820	-5,593	-	-
718,863	-	718,863	2,276	721,139	-3,052	-	-
221,830	-	221,830	212	222,042	-4,670	-	-
25,947,489	-	25,947,489	290,931	26,238,420	-167,587	2,965	0.0
8,218,698	-	8,218,698	-	8,218,698	-19,402	-	-
8,072,888	-	8,072,888	1,256,277	9,329,165	-45,285	-	-
9,683,253	-	9,683,253	2,259,247	11,942,500	-31,802	-	-
591,313	-	591,313	133,287	724,600	-2,163	-	-
8,272,884	-	8,272,884	838,478	9,111,362	-11,435	-	-
2,782,812	-	2,782,812	235,887	3,018,699	-15,096	9,500	0.3
362,615	-	362,615	8,235	370,850	-2,074	-	-
287,546	-	287,546	9,319	296,865	-3,054	-	-
15,008	-	15,008	454	15,462	-127	-	-
355,088	-	355,088	4,549	359,637	-437	-	-
721,419	-	721,419	5,919	727,338	-2,647	-	-
798,317	-	790,317	16,140	806,457	-1,683	-	-
260	-	260	-	260	-40	-	-
74,234	-	74,234	-	74,234	-8,266	-	-
300	-	300	-	300	-2,200	-	-
1,195	-	1,195	-	1,195	-91	-	-
32,011,132	-	32,011,132	4,767,792	36,778,924	-126,400	9,500	0.0

FY 1979 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERED	REIMBURSABLE ORDERS
(1)		(2)	(3)	(4)	(5)
FISCAL YEAR 1977 - ACTUAL					
PROCUREMENT					
AIRCRAFT PROCUREMENT, ARMY	7	-	541,900	-	57,207
AIRCRAFT PROCUREMENT, ARMY	T	23,073	-	-	2,642
AIRCRAFT PROCUREMENT, ARMY	6	125,969	-	-	-41,676
AIRCRAFT PROCUREMENT, ARMY	5	43,817	-8,000	-	-4,908
SUB-TOTAL		192,859	533,900	-	13,265
MISSILE PROCUREMENT, ARMY	7	-	481,000	-	268,285
MISSILE PROCUREMENT, ARMY	T	38,240	-	-	-126
MISSILE PROCUREMENT, ARMY	6	314,439	-	-	-149,254
MISSILE PROCUREMENT, ARMY	5	170,986	-8,000	-	-76,635
SUB-TOTAL		523,665	473,000	-	42,270
PROCUREMENT OF W&TCV, ARMY	7	-	1,089,800	27,800	353,914
PROCUREMENT OF W&TCV, ARMY	T	218,085	-	-27,800	-49,502
PROCUREMENT OF W&TCV, ARMY	6	372,658	-	-	-136,380
PROCUREMENT OF W&TCV, ARMY	5	104,182	-	-	-31,974
SUB-TOTAL		694,925	1,089,800	-	136,058
PROCUREMENT OF AMMUNITION, ARMY	7	-	902,900	-	391,326
PROCUREMENT OF AMMUNITION, ARMY	T	234,234	-	-	-33,865
PROCUREMENT OF AMMUNITION, ARMY	6	414,417	-	-	-34,293
PROCUREMENT OF AMMUNITION, ARMY	5	320,541	-5,000	-	-63,631
SUB-TOTAL		969,192	897,900	-	259,537
OTHER PROCUREMENT, ARMY	7	-	1,383,000	-	177,504
OTHER PROCUREMENT, ARMY	T	166,456	-	-	-10,688
OTHER PROCUREMENT, ARMY	6	356,225	-	-	-57,180
OTHER PROCUREMENT, ARMY	5	142,908	-	-	-23,536
SUB-TOTAL		665,589	1,383,000	-	86,100
AIRCRAFT PROCUREMENT, NAVY	7	-	2,843,500	66,900	39,164
AIRCRAFT PROCUREMENT, NAVY	T	338,341	-	-	428
AIRCRAFT PROCUREMENT, NAVY	6	707,167	-	-	1,000
AIRCRAFT PROCUREMENT, NAVY	5	106,649	-	-	-745
SUB-TOTAL		1,152,157	2,843,500	66,900	39,847

BUDGET AUTHORITY (8A)	BALANCES TRANSFERED	REIMBURSABLE ORDERS	RECOVERIES OF PRIOR YEAR OBLIGATIONS	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS		REIMBURSABLE OBLIGATIONS
					INCURRED/ ESTIMATED	PRIOR YEAR ADJUSTMENTS	TOTAL
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
							(11)
541,900	-	57,207	-	599,107	435,671	-	435,671
-	-	2,642	-	25,715	8,745	-	8,745
-	-	-41,676	-	84,293	26,857	-	26,857
-8,000	-	-4,908	-	30,909	9,133	-	9,133
533,900	-	13,265	-	740,024	480,406	-	480,406
481,000	-	268,285	-	749,285	438,534	-	438,534
-	-	-126	-	38,114	6,814	-	6,814
-	-	-149,254	-	165,185	48,054	-	48,054
-8,000	-	-76,635	-	86,351	13,070	-	13,070
473,000	-	42,270	-	1,038,935	506,472	-	506,472
1,089,800	27,800	353,914	-	1,471,514	929,137	-	929,137
-	-27,800	-49,502	-	140,783	24,115	-	24,115
-	-	-136,380	-	236,278	64,082	-	64,082
-	-	-31,974	-	72,208	9,768	-	9,768
1,089,800	-	136,058	-	1,920,783	1,027,102	-	1,027,102
902,900	-	391,326	-	1,294,226	722,567	-	722,567
-	-	-33,865	-	200,369	36,861	-	36,861
-	-	-34,293	-	380,124	87,838	-	87,838
-5,000	-	-63,631	-	251,910	48,000	-	48,000
897,900	-	259,537	-	2,126,629	895,266	-	895,266
1,383,000	-	177,504	-	1,560,504	924,583	-	924,583
-	-	-10,688	-	155,768	80,192	-	80,192
-	-	-57,180	-	299,045	126,045	-	126,045
-	-	-23,536	-	119,372	51,404	-	51,404
1,383,000	-	86,100	-	2,134,689	1,182,224	-	1,182,224
2,843,500	66,900	39,164	-	2,949,564	2,130,744	-	2,130,744
-	-	428	-	338,769	268,910	-	268,910
-	-	1,000	-	708,167	581,245	-	581,245
-	-	-745	-	105,904	70,186	-677	69,509
2,843,500	66,900	39,847	-	4,102,404	3,051,085	-677	3,050,408

DIRECT OBLIGATIONS		TOTAL	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	WRITEOFFS	UNOBLIGATED BALANCE CARRIED FORWARD	UNOBLIGATED CARRYOVER AS % OF AVAILABLE
INCURRED/ ESTIMATED	PRIOR YEAR ADJUSTMENTS						
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
435,671	-	435,671	39,098	474,769	-	124,338	20.7
8,745	-	8,745	1,800	10,545	-	15,170	58.9
26,857	-	26,857	11,402	38,259	-	46,033	54.6
9,133	-	9,133	4,254	13,387	-17,522	-	-
480,406	-	480,406	56,554	536,960	-17,522	185,541	25.0
438,534	-	438,534	225,267	663,801	-	85,483	11.4
6,814	-	6,814	13,597	20,411	-	17,703	46.4
48,054	-	48,054	57,968	106,022	-	59,163	35.8
13,078	-	13,078	41,683	54,753	-31,598	-	-
506,472	-	506,472	338,515	844,987	-31,598	162,349	15.6
929,137	-	929,137	283,724	1,212,861	-	258,653	17.5
24,115	-	24,115	83,028	107,143	-	33,640	23.8
64,082	-	64,082	46,098	110,180	-	126,097	53.3
9,768	-	9,768	14,606	24,374	-47,834	-	-
1,027,102	-	1,027,102	427,456	1,454,558	-47,834	418,390	21.7
722,567	-	722,567	301,866	1,024,433	-	269,793	20.8
36,861	-	36,861	28,786	65,647	-	134,722	67.2
87,838	-	87,838	51,182	139,020	-	241,104	63.4
48,000	-	48,000	10,917	58,917	-192,992	-	-
895,266	-	895,266	392,751	1,288,017	-192,992	645,619	30.3
924,583	-	924,583	127,931	1,052,514	-	507,990	32.5
80,192	-	80,192	23,409	103,601	-	52,167	33.4
126,045	-	126,045	24,626	150,671	-	148,374	49.6
51,404	-	51,404	7,871	59,275	-60,097	-	-
1,182,224	-	1,182,224	183,837	1,366,061	-60,097	708,531	33.1
2,130,744	-	2,130,744	2,393	2,133,137	-	816,428	27.6
268,910	-	268,910	243	269,153	-	69,616	20.5
581,245	-	581,245	10,338	591,583	-	116,584	16.4
70,186	-677	69,509	34	69,543	-36,361	-	-
3,051,085	-677	3,050,408	13,008	3,063,416	-36,361	1,002,628	24.4

FY 1979 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	REIMBURSABLE ORDERS
(1)		(2)	(3)	(4)	(5)
FISCAL YEAR 1977 - ACTUAL					
WEAPONS PROCUREMENT, NAVY	7	-	2,022,200	-	34,300
WEAPONS PROCUREMENT, NAVY	T	170,515	-	-10,400	-360
WEAPONS PROCUREMENT, NAVY	6	376,973	-	-56,500	-310
WEAPONS PROCUREMENT, NAVY	5	41,379	-	-	-90
SUB-TOTAL		588,867	2,022,200	-66,900	33,520
SHIPBUILDING AND CONVERSION, NAVY	7	-	5,742,400	-	17,550
SHIPBUILDING AND CONVERSION, NAVY	T	79,761	-	-24,200	-90
SHIPBUILDING AND CONVERSION, NAVY	6	1,863,703	-	24,200	-85,440
SHIPBUILDING AND CONVERSION, NAVY	5	1,521,702	-	-	-869,160
SHIPBUILDING AND CONVERSION, NAVY	4	889,116	-	-	-129,940
SHIPBUILDING AND CONVERSION, NAVY	3	218,818	-	-	-150
SUB-TOTAL		4,573,100	5,742,400	-	-1,067,240
OTHER PROCUREMENT, NAVY	7	-	2,179,800	19,400	57,060
OTHER PROCUREMENT, NAVY	T	246,559	-	-7,787	-2,680
OTHER PROCUREMENT, NAVY	6	435,824	-	-11,513	-4,140
OTHER PROCUREMENT, NAVY	5	76,447	-	-5,381	-1,990
SUB-TOTAL		758,830	2,179,800	-5,281	48,830
PROCUREMENT, MARINE CORPS	7	-	326,700	-	5,500
PROCUREMENT, MARINE CORPS	T	22,046	-	-551	-
PROCUREMENT, MARINE CORPS	6	68,218	-	-	70
PROCUREMENT, MARINE CORPS	5	14,611	-	-	-
SUB-TOTAL		104,875	326,700	-551	6,220
AIRCRAFT PROCUREMENT, AIR FORCE	7	-	6,067,700	33,700	740,570
AIRCRAFT PROCUREMENT, AIR FORCE	T	609,663	-	-7,300	-53,040
AIRCRAFT PROCUREMENT, AIR FORCE	6	1,880,118	-	-26,400	-219,930
AIRCRAFT PROCUREMENT, AIR FORCE	5	442,497	-	-	-172,790
SUB-TOTAL		2,932,278	6,067,700	-	294,790
MISSILE PROCUREMENT, AIR FORCE	7	-	1,827,700	52,500	80,550
MISSILE PROCUREMENT, AIR FORCE	T	173,038	-	-	-0
MISSILE PROCUREMENT, AIR FORCE	6	396,760	-	-33,300	-6,350
MISSILE PROCUREMENT, AIR FORCE	5	109,326	-	-19,200	-3,000
SUB-TOTAL		679,124	1,827,700	-	71,000

BUDGET AUTHORITY (BA)	BALANCES TRANSFERED	REIMBURSABLE ORDERS	RECOVERIES OF PRIOR YEAR OBLIGATIONS	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS			REIMBURSABLE OBLIGATIONS
					INCURRED/ ESTIMATED	PRIOR YEAR ADJUSTMENTS	TOTAL	
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1,022,200	-	34,309	-	2,056,509	1,171,828	-	1,171,828	15,325
-	-10,400	-369	-	159,746	57,161	-	57,161	-
-	-56,500	-315	-	320,158	250,283	-	250,283	465
-	-	-96	-	41,283	21,353	-	21,353	204
1,022,200	-66,900	33,529	-	2,577,696	1,500,625	-	1,500,625	15,994
1,742,400	-	17,559	-	5,759,959	2,609,267	-	2,609,267	1,358
-	-24,200	-97	-	55,464	47,682	-	47,682	317
-	24,200	-85,444	-	1,802,459	431,851	-29,555	402,296	953
-	-	-869,169	-	652,533	271,726	-84,905	186,821	599
-	-	-129,941	-	759,175	298,941	-	298,941	4,741
-	-	-154	-	218,664	129,918	-	129,918	726
1,742,400	-	-1,067,246	-	9,248,254	3,789,385	-114,460	3,674,925	8,694
1,179,800	19,400	57,864	-	2,256,864	1,700,622	-	1,700,622	23,113
-	-7,787	-2,685	-	236,087	188,217	-	188,217	5,055
-	-11,513	-4,149	-	420,162	317,662	-	317,662	12,691
-	-5,381	-1,992	-	69,074	44,707	-113	44,594	1,516
1,179,800	-5,281	48,838	-	2,982,187	2,251,208	-113	2,251,095	42,375
326,700	-	5,501	-	332,201	208,719	-	208,719	-
-	-551	1	-	21,496	17,939	-1,941	15,998	-
-	-	721	-	68,939	29,319	-2,488	26,831	55
-	-	5	-	14,616	10,565	-	10,565	-
326,700	-551	6,228	-	437,252	266,542	-4,429	262,113	55
1,067,700	33,700	740,571	-	6,841,971	4,347,239	-	4,347,239	397,878
-	-7,300	-53,044	-	549,319	247,187	-	247,187	142,611
-	-26,400	-219,935	-	1,633,783	684,028	-	684,028	537,915
-	-	-172,797	-	269,700	174,154	-	174,154	49,259
1,067,700	-	294,795	-	9,294,773	5,452,608	-	5,452,608	1,127,663
1,827,700	52,500	80,553	-	1,960,753	1,303,897	-	1,303,897	50,693
-	-	-48	-	172,990	161,952	-	161,952	-
-	-33,300	-6,350	-	357,110	233,462	-	233,462	2,613
-	-19,200	-3,067	-	87,059	78,810	-	78,810	1,146
1,827,700	-	71,088	-	2,577,912	1,778,121	-	1,778,121	54,452

DIRECT OBLIGATIONS			REIMBURSABLE	TOTAL	WRITEOFFS	UNOBLIGATED	UNOBLIGATED
CURRED/ ESTIMATED	PRIOR YEAR ADJUSTMENTS	TOTAL	OBLIGATIONS	DIRECT AND REIMBURSABLE OBLIGATIONS		BALANCE CARRIED FORWARD	CARRYOVER AS % OF AVAILABLE
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
171,828	-	1,171,828	15,325	1,187,153	-	869,356	42.2
57,161	-	57,161	-	57,161	-	102,585	64.2
250,283	-	250,283	465	250,748	-	69,410	21.6
21,353	-	21,353	204	21,557	-19,726	-	-
500,625	-	1,500,625	15,994	1,516,619	-19,726	1,041,351	40.3
609,267	-	2,609,267	1,358	2,610,625	-	3,149,334	54.6
47,682	-	47,682	317	47,999	-	7,465	13.4
31,851	-29,555	402,296	953	403,249	-	1,399,210	77.6
71,726	-84,905	186,821	599	187,420	-	465,113	71.2
98,941	-	298,941	4,741	303,682	-	455,493	59.9
29,918	-	129,918	726	130,644	-	88,020	40.2
89,385	-114,460	3,674,925	8,694	3,683,619	-	5,564,635	60.1
80,622	-	1,700,622	23,113	1,723,735	-22,964	533,129	23.6
88,217	-	188,217	5,355	193,272	-	42,815	18.1
17,662	-	317,662	12,691	330,353	-	89,809	21.3
44,707	-113	44,594	1,516	46,110	-	-	-
51,208	-113	2,251,095	42,375	2,293,470	-22,964	665,753	22.3
88,719	-	208,719	-	208,719	-	123,481	37.1
17,939	-1,941	15,998	-	15,998	-	5,498	25.5
29,319	-2,488	26,831	55	26,886	-	42,054	61.0
10,565	-	10,565	-	10,565	-4,051	-	-
66,542	-4,429	262,113	55	262,168	-4,051	171,033	39.1
67,239	-	4,347,239	397,878	4,745,117	-	2,096,854	30.6
47,187	-	247,187	142,611	389,798	-	159,521	29.0
84,028	-	684,028	537,915	1,221,943	-	411,841	25.2
74,154	-	174,154	49,259	223,413	-46,287	-	-
52,608	-	5,452,608	1,127,663	6,580,271	-46,287	2,668,216	28.7
13,897	-	1,303,897	50,693	1,354,590	-	606,164	30.9
1,952	-	161,952	-	161,952	-	11,038	6.3
13,462	-	233,462	2,613	236,075	-	121,035	33.8
8,810	-	78,810	1,146	79,956	-7,103	-	-
8,121	-	1,778,121	54,452	1,832,573	-7,103	738,237	28.6

FY 1979 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERED	REIMBURSE ORDER
(1)		(2)	(3)	(4)	(5)
FISCAL YEAR 1977 - ACTUAL					
OTHER PROCUREMENT, AIR FORCE	7	-	2,303,700	-	187
OTHER PROCUREMENT, AIR FORCE	T	168,152	-	-	-14
OTHER PROCUREMENT, AIR FORCE	6	490,132	-	-	-14
OTHER PROCUREMENT, AIR FORCE	5	213,817	-14,350	-34,300	-56
SUB-TOTAL		872,101	2,289,750	-34,300	96
PROCUREMENT, DEFENSE AGENCIES	7	-	244,700	-	33
PROCUREMENT, DEFENSE AGENCIES	T	16,531	-	-	-
PROCUREMENT, DEFENSE AGENCIES	6	54,091	-	-	-
PROCUREMENT, DEFENSE AGENCIES	5	4,915	-	-	-
SUB-TOTAL		75,537	244,700	-	33
TOTAL - PROCUREMENT		14,783,099	27,921,650	-40,132	96
RES., DEVELOP., TEST & EVAL.					
RDT+E, ARMY	7	-	2,280,816	-	351
RDT+E, ARMY	T	151,616	-	-	-11
RDT+E, ARMY	6	53,388	-	-	-
SUB-TOTAL		205,004	2,280,816	-	336
RDT+E, NAVY	7	-	3,722,552	-	308
RDT+E, NAVY	T	101,504	-	-	-6
RDT+E, NAVY	6	32,420	-	-	-11
SUB-TOTAL		133,924	3,722,552	-	289
RDT+E, AIR FORCE	7	-	3,754,530	34,300	481
RDT+E, AIR FORCE	T	190,346	-	-	-11
RDT+E, AIR FORCE	6	133,568	-	-	-71
SUB-TOTAL		323,914	3,754,530	34,300	400
RDT+E, DEFENSE AGENCIES	7	-	651,280	-	1
RDT+E, DEFENSE AGENCIES	T	19,553	-	-	-
RDT+E, DEFENSE AGENCIES	6	21,412	-	-	-
SUB-TOTAL		40,965	651,280	-	1
DIR. OF TEST & EVAL., DEFENSE	7	-	30,000	-	-
DIR. OF TEST & EVAL., DEFENSE	T	4,999	-	-	-
DIR. OF TEST & EVAL., DEFENSE	6	3,205	-	-	-
SUB-TOTAL		8,204	30,000	-	-
TOTAL - RES., DEVELOP., TEST & EVAL.		712,011	10,439,178	34,300	1,031

	BUDGET AUTHORITY (8A)	BALANCES TRANSFERED	REIMBURSABLE ORDERS	RECOVERIES OF PRIOR YEAR OBLIGATIONS	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS		REIMBURS OBLIGATION	
						INCURRED/ ESTIMATED	PRIOR YEAR ADJUSTMENTS	TOTAL	
	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
4	2,303,700	-	187,494	-	2,491,194	1,783,101	-	1,783,101	63
4	-	-	-14,064	-	154,088	106,086	-	106,086	20
6	-	-	-14,786	-	475,346	277,773	-	277,773	30
3	-14,350	-34,300	-59,513	-	105,654	79,476	-	79,476	1
1	2,289,350	-34,300	99,131	-	3,226,282	2,246,436	-	2,246,436	116
1	244,700	-	33,781	-	278,481	171,648	-	171,648	28
0	-	-	-100	-	16,431	13,762	-	13,762	
8	-	-	-18	-	54,073	35,572	-	35,572	1
2	-	-	-442	-	4,473	3,677	-	3,677	
1	244,700	-	33,221	-	353,458	224,659	-	224,659	31
1	27,921,650	-40,132	96,661	-	42,761,278	24,652,139	-119,679	24,532,460	2,809
1	2,280,816	-	350,001	-	2,630,817	2,175,586	-	2,175,586	262
0	-	-	-13,390	-	138,226	104,300	-	104,300	30
-	-	-	-	-	53,388	50,925	-	50,925	
1	2,280,816	-	336,611	-	2,822,431	2,330,811	-	2,330,811	293
7	3,722,552	-	306,047	-	4,028,599	3,651,819	-	3,651,819	222
4	-	-	-6,384	-	95,120	95,142	-	95,142	-2
5	-	-	-10,415	-	22,005	29,680	-	29,680	-9
8	3,722,552	-	289,248	-	4,145,724	3,776,641	-	3,776,641	210
0	3,754,530	34,300	486,150	-	4,274,980	3,617,961	-	3,617,961	351
0	-	-	-13,440	-	176,906	157,654	-	157,654	16
5	-	-	-70,015	-	63,553	49,580	-	49,580	9
05	3,754,530	34,300	402,695	-	4,515,439	3,825,195	-	3,825,195	378
2	651,280	-	7,372	-	658,652	620,620	-	620,620	7
-	-	-	-	-	19,553	19,234	-	19,234	
7	-	-	17	-	21,429	19,687	-	19,687	
9	651,280	-	7,389	-	699,634	659,541	-	659,541	7
-	30,000	-	-	-	30,000	19,717	-	19,717	
-	-	-	-	-	4,999	5,058	-	5,058	
-	-	-	-	-	3,205	5,464	-	5,464	
-	30,000	-	-	-	38,204	30,239	-	30,239	
3	10,439,178	34,300	1,035,943		12,221,432	10,622,427	-	10,622,427	889

DIRECT OBLIGATIONS			REIMBURSABLE	TOTAL	WRITEOFFS	UNOBLIGATED	UNOBLIGATED
INCURRED/ ESTIMATED	PRIOR YEAR ADJUSTMENTS	TOTAL	OBLIGATIONS	DIRECT AND REIMBURSABLE OBLIGATIONS		BALANCE CARRIED FORWARD	CARRYOVER AS % OF AVAILABLE
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1,783,101	-	1,783,101	63,377	1,846,478	-	644,716	25.8
106,086	-	106,086	20,873	126,959	-	27,129	17.6
277,773	-	277,773	30,522	308,295	-	167,051	35.1
79,476	-	79,476	1,981	81,457	-24,197	-	-
2,246,436	-	2,246,436	116,753	2,363,189	-24,197	838,896	26.0
171,648	-	171,648	28,956	200,604	-	77,876	27.9
13,762	-	13,762	818	14,580	-	1,851	11.2
35,572	-	35,572	1,299	36,871	-	17,202	31.8
3,677	-	3,677	-7	3,670	-803	-	-
224,659	-	224,659	31,066	255,725	-803	96,929	27.4
24,652,139	-119,679	24,532,460	2,809,173	27,341,633	-511,535	14,908,108	34.8
2,175,586	-	2,175,586	262,775	2,438,361	-	192,456	7.3
104,308	-	104,308	30,479	134,779	-3,447	-	-
50,925	-	50,925	-	50,925	-2,463	-	-
2,330,811	-	2,330,811	293,254	2,624,065	-5,910	192,456	6.8
3,651,819	-	3,651,819	222,621	3,874,440	-	154,159	3.8
95,142	-	95,142	-2,486	92,656	-2,464	-	-
29,680	-	29,680	-9,767	19,913	-2,092	-	-
3,776,641	-	3,776,641	210,368	3,987,009	-4,556	154,159	3.7
3,617,961	-	3,617,961	351,746	3,969,707	-	305,273	7.1
157,654	-	157,654	16,856	174,510	-2,396	-	-
49,580	-	49,580	9,829	59,409	-4,144	-	-
3,825,195	-	3,825,195	378,431	4,203,626	-6,540	305,273	6.7
620,620	-	620,620	7,373	627,993	-	30,658	4.6
19,234	-	19,234	-	19,234	-320	-	-
19,687	-	19,687	347	20,034	-1,395	-	-
659,541	-	659,541	7,720	667,261	-1,715	30,658	4.3
19,717	-	19,717	-	19,717	-	10,283	34.2
5,058	-	5,058	-	5,058	59	-	-
5,464	-	5,464	-	5,464	2,259	-	-
30,239	-	30,239	-	30,239	2,318	10,283	26.9
0,622,427	-	10,622,427	889,773	11,512,200	-16,403	692,829	5.6

FY 1979 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	REIMBURSED ORDERS
(1)	(2)	(3)	(4)	(5)
FISCAL YEAR 1977 - ACTUAL				
MILITARY CONSTRUCTION				
MILITARY CONSTRUCTION, ARMY	1,838,753	597,664	12,500	-290,
MILITARY CONSTRUCTION, NAVY	481,891	570,265	65,699	120,
MILITARY CONSTRUCTION, AIR FORCE	227,642	808,079	29,643	3,
MIL. CON., DEFENSE AGENCIES	42,629	41,396	-16,300	
MIL. CON., ARMY NATIONAL GUARD	11,848	61,128	-	
MIL. CON., AIR NATIONAL GUARD	20,162	37,200	-	
MIL. CON., ARMY RESERVE	28,307	53,804	-	
MIL. CON., NAVAL RESERVE	13,532	23,600	-	
MIL. CON., AIR FORCE RESERVE	10,289	10,773	-	
TOTAL - MILITARY CONSTRUCTION	2,674,953	2,203,909	91,542	-166,
FAMILY HOUSING				
FAMILY HOUSING, CONSTRUCTION	262,491	80,576	30,491	-
FAMILY HOUSING, DEBT PAYMENT	6,455	46,434	-	18,
FAMILY HOUSING, OPERATIONS	-	1,130,712	-	10,
HOMEOWNERS ASST FUND, DEF.	13,361	-	-	2,
TOTAL - FAMILY HOUSING	282,307	1,257,722	30,491	31,
CIVIL PREPAREDNESS, DCPA				
OPER. AND MAINT., CIVIL DEFENSE	-	67,826	-	
RES., SHELTER SURVEY + MARKING, CD	-	19,628	-	
TOTAL - CIVIL PREPAREDNESS, DCPA	-	87,454	-	
SPECIAL FOREIGN CURRENCY PROGRAM	7	-	3,665	-
SPECIAL FOREIGN CURRENCY PROGRAM	6	1,806	-	-
SUB-TOTAL		1,806	3,665	-

NET PRIORITY B	BALANCES TRANSFERED	REIMBURSABLE ORDERS	RECOVERIES OF PRIOR YEAR OBLIGATIONS	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS			REIMBURSABLE OBLIGATIONS	D
					INCURRED/ ESTIMATED	PRIOR YEAR ADJUSTMENTS	TOTAL		RE O
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
97,664	12,500	-290,600	1,441,309	3,599,626	601,453	-	601,453	2,220,274	
70,265	65,699	120,923	-	1,238,778	633,243	-	633,243	80,829	
88,079	29,643	3,467	-	1,068,831	668,113	-	668,113	2,711	
11,396	-16,300	-	-	67,725	19,804	-306	19,498	-	
51,128	-	-	-	72,976	66,139	-	66,139	-	
37,200	-	-	-	57,262	48,024	-	48,024	-	
53,804	-	-	-	82,111	65,851	-	65,851	-	
23,600	-	-	-	37,132	24,587	-	24,587	-	
20,773	-	-	-	21,062	14,903	-	14,903	-	
103,909	91,542	-166,210	1,441,309	6,245,503	2,142,117	-306	2,141,811	2,303,814	
80,576	30,491	-336	-	373,222	163,173	-	163,173	21	
46,434	-	18,254	-	71,143	47,610	-	47,610	-	
30,712	-	10,857	-	1,141,569	1,103,464	-	1,103,464	-	
-	-	2,697	-	16,058	3,918	-	3,918	-	
57,722	30,491	31,472	-	1,601,992	1,318,165	-	1,318,165	21	
57,826	-	18	-	67,844	67,015	-	67,015	18	
19,628	-	-	-	19,628	19,482	-	19,482	-	
87,454	-	18	-	87,472	86,497	-	86,497	18	
3,665	-	-	-	3,665	1,553	-	1,553	-	
-	-	-	-	1,806	1,216	-	1,216	-	
3,665	-	-	-	5,471	2,769	-	2,769	-	

DIRECT OBLIGATIONS			REIMBURSABLE	TOTAL	WRITEOFFS	UNOBLIGATED	UNOBLIGATED
INCURRED/	PRIOR YEAR	TOTAL	OBLIGATIONS	DIRECT AND		BALANCE	CARRYOVER
ESTIMATED	ADJUSTMENTS			REIMBURSABLE		CARRIED	AS % OF
				OBLIGATIONS		FORWARD	AVAILABLE
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
601,453	-	601,453	2,220,274	2,821,727	-	777,898	21.6
633,243	-	633,243	80,829	714,072	-	524,705	42.3
668,113	-	668,113	2,711	670,824	-	398,007	37.2
19,804	-306	19,498	-	19,498	-	48,227	71.2
66,139	-	66,139	-	66,139	-	6,837	9.3
48,024	-	48,024	-	48,024	-	9,238	16.1
65,851	-	65,851	-	65,851	-	16,259	19.8
24,587	-	24,587	-	24,587	-	12,544	33.7
14,903	-	14,903	-	14,903	-	6,160	29.2
142,117	-306	2,141,811	2,303,814	4,445,625	-	1,799,875	28.8
163,173	-	163,173	21	163,194	-	210,028	56.2
47,610	-	47,610	-	47,610	-7,882	15,651	21.9
103,464	-	1,103,464	-	1,103,464	-38,105	-	-
3,918	-	3,918	-	3,918	-	12,140	75.6
318,165	-	1,318,165	21	1,318,186	-45,987	237,819	14.8
67,015	-	67,015	18	67,033	-811	-	-
19,482	-	19,482	-	19,482	-146	-	-
86,497	-	86,497	18	86,515	-957	-	-
1,553	-	1,553	-	1,553	-	2,112	57.6
1,216	-	1,216	-	1,216	-591	-	-
2,769	-	2,769	-	2,769	-591	2,112	38.6

FY 1979 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERED	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)
FISCAL YEAR 1977 - ACTUAL				
REVOLVING AND MANAGEMENT FUNDS				
DEF. PROD. GUAR., ARMY	2,209	-	-	-
DEF. PROD. GUAR., NAVY	3,055	-	-	-
DEF. PROD. GUAR., AIR FORCE	1,790	-	-	-
LAUNDRY SERVICE, NAVAL ACADEMY	56	-	-	1
ARMY STOCK FUND	-	100,000	49,000	3,747
NAVY STOCK FUND	-	32,000	23,800	2,555
MARINE CORPS STOCK FUND	-	6,200	17,400	213
AIR FORCE STOCK FUND	-	58,800	-	5,130
DEFENSE STOCK FUND	-	22,800	-90,200	5,974
ARMY INDUSTRIAL FUND	637,432	-	40,000	2,227
NAVY INDUSTRIAL FUND	1,180,792	-	-40,000	6,384
MARINE CORPS INDUSTRIAL FUND	8,523	-	-	37
AIR FORCE INDUSTRIAL FUND	499,547	-	-	2,461
DEFENSE INDUSTRIAL FUND	14,543	-	-	426
ARMY MANAGEMENT FUND	8,262	-	-	369
NAVY MANAGEMENT FUND	1,000	-	-	409
AIR FORCE MANAGEMENT FUND	1,653	-	-	1
TOTAL - REVOLVING AND MANAGEMENT FUNDS	2,359,062	219,800	-	29,941
DEDUCTIONS FOR OFFSETTING RCPTS				
OFFSETTING RECEIPTS, ARMY	-	-51,962	-	-
OFFSETTING RECEIPTS, NAVY	-	-30,260	-	-
OFFSETTING RECEIPTS, AIR FORCE	-	-32,374	-	-
OFFSETTING RECEIPTS, DEFENSE	-	-58,875	-	-
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-173,471	-	-
TRUST FUNDS				
TRUST FUNDS, ARMY	214	181	-	-
TRUST FUNDS, NAVY	3,679	10,396	-	-
TRUST FUNDS, AIR FORCE	11	34	-	-
TRUST REVOLVING FUNDS, ARMY	22,210	-	-	44
TRUST REVOLVING FUNDS, NAVY	1,689	-	-	57
TRUST REVOLVING FUNDS, AIR FORCE	36,585	-	-	73
TOTAL - TRUST FUNDS	64,388	10,611	-	175
INTRAGOVERNMENTAL TRUST FUND, NAVY	-	-9,092	-	-
GRAND TOTAL - DEPT. OF DEFENSE	21,030,559	108,425,170	146	36,176

TY	BALANCES	REIMBURSABLE	RECOVERIES	TOTAL	DIRECT OBLIGATIONS		REIMBURSABLE	TOTAL
	TRANSFERED	ORDERS	OF PRIOR YEAR OBLIGATIONS	AVAILABLE FOR OBLIGATION	INCURRED/ ESTIMATED	PRIOR YEAR ADJUSTMENTS	OBLIGATIONS	DIRECT REIMBUR OBLIGA
	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
-	-	-	-	2,209	-	-	-	-
-	-	522	-	3,577	-	-	-	-
-	-	-	-	1,790	-	-	-	-
-	-	1,577	-	1,833	-	-	-	1,543
000	49,000	3,747,482	-	3,896,482	-	-	-	3,892,711
000	23,800	2,555,460	-	2,611,260	-	-	-	2,729,593
200	17,400	213,479	-	237,079	-	-	-	226,254
300	-	5,130,209	-	5,189,009	-	-	-	5,157,995
600	-90,200	5,974,749	-	5,907,349	-	-	-	5,887,565
-	40,000	2,227,119	-	2,904,551	-	-	-	2,148,572
-	-40,000	6,384,506	-	7,525,298	-	-	-	6,425,412
-	-	37,130	-	45,653	-	-	-	39,877
-	-	2,461,827	-	2,961,374	-	-	-	2,633,262
-	-	426,740	-	441,283	-	-	-	425,329
-	-	369,606	-	377,868	-	-	-	364,932
-	-	409,199	-	410,199	-	-	-	409,199
-	-	1,835	49	3,537	-	-	-	1,664
000	-	29,941,440	49	32,520,351	-	-	-	30,343,908
62	-	-	-	-51,962	-51,962	-	-51,962	-
60	-	-	-	-30,260	-30,260	-	-30,260	-
74	-	-	-	-32,374	-32,374	-	-32,374	-
75	-	-	-	-58,875	-58,875	-	-58,875	-
71	-	-	-	-173,471	-173,471	-	-173,471	-
81	-	-	-	395	24	-	24	-
96	-	4	459	14,538	9,076	-	9,076	-4
54	-	-	-	45	28	-	28	-
-	-	44,379	-	66,589	-	-	-	33,083
-	-	57,229	-	58,918	-	-	-	32,062
-	-	73,969	-	110,554	-	-	-	58,957
11	-	175,581	459	251,039	9,128	-	9,128	124,098
92	-	-	-	-9,092	-9,092	-	-9,092	-
70	146	36,176,180	1,441,817	167,073,872	104,827,998	-119,985	104,708,013	41,529,528

DIRECT OBLIGATIONS			REIMBURSABLE	TOTAL	WRITEOFFS	UNOBLIGATED	UNOBLIGATED
INCURRED/	PRIOR YEAR	TOTAL	OBLIGATIONS	DIRECT AND		BALANCE	CARRYOVER
ESTIMATED	ADJUSTMENTS			REIMBURSABLE		CARRIED	AS % OF
				OBLIGATIONS		FORWARD	AVAILABLE
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
-	-	-	-	-	-	2,209	100.0
-	-	-	-	-	-	3,576	99.9
-	-	-	-	-	-	1,790	100.0
-	-	-	1,543	1,543	-	290	15.8
-	-	-	3,892,711	3,892,711	-3,771	-	-
-	-	-	2,729,593	2,729,593	118,332	-	-
-	-	-	226,254	226,254	-10,824	-	-
-	-	-	5,157,995	5,157,995	-31,014	-	-
-	-	-	5,887,565	5,887,565	-19,784	-	-
-	-	-	2,148,572	2,148,572	-	755,979	26.0
-	-	-	6,425,412	6,425,412	-	1,099,886	14.6
-	-	-	39,877	39,877	-	5,776	12.6
-	-	-	2,633,262	2,633,262	-	328,113	11.0
-	-	-	425,329	425,329	-	15,954	3.6
-	-	-	364,932	364,932	-	12,936	3.4
-	-	-	409,199	409,199	-	1,000	0.2
-	-	-	1,664	1,664	-25	1,849	52.2
-	-	-	30,343,908	30,343,908	52,914	2,229,358	6.8
-51,962	-	-51,962	-	-51,962	-	-	-
-30,260	-	-30,260	-	-30,260	-	-	-
-32,374	-	-32,374	-	-32,374	-	-	-
-58,875	-	-58,875	-	-58,875	-	-	-
-173,471	-	-173,471	-	-173,471	-	-	-
24	-	24	-	24	-	370	93.6
9,076	-	9,076	-4	9,072	-530	4,933	33.9
28	-	28	-	28	-	16	35.5
-	-	-	33,083	33,083	-	33,506	50.3
-	-	-	32,062	32,062	-	26,856	45.5
-	-	-	58,957	58,957	-	51,597	46.6
9,128	-	9,128	124,098	133,226	-530	117,278	46.7
-9,092	-	-9,092	-	-9,092	-	-	-
827,998	-119,985	104,708,013	41,529,528	146,237,541	-836,478	19,999,844	11.9

FY 1979 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERED	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)
FISCAL YEAR 1977 - ACTUAL				
MILITARY FUNCTIONS				
MILITARY PERSONNEL	-	26,117,971	-	291,001
RETIRED MILITARY PERSONNEL	-	8,238,100	-	-
OPERATION AND MAINTENANCE	152,933	32,107,673	-116,055	4,770,274
PROCUREMENT	14,783,099	27,921,650	-40,132	96,661
RES., DEVELOP., TEST & EVAL.	712,011	10,439,178	34,300	1,035,943
MILITARY CONSTRUCTION	2,674,953	2,203,909	91,542	-166,210
FAMILY HOUSING	282,307	1,257,722	30,491	31,472
CIVIL PREPAREDNESS, DCPA	-	87,454	-	18
SPECIAL FOREIGN CURRENCY PROGRAM	1,806	3,665	-	-
REVOLVING AND MANAGEMENT FUNDS	2,359,062	219,800	-	29,941,440
BUDGET CONCEPTS ADJUSTMENTS	-	-173,471	-	-
DEDUCTIONS FOR OFFSETTING RCPTS	-	-173,471	-	-
TRUST FUNDS	64,388	10,611	-	175,581
INTRAGOVERNMENTAL TRUST FUNDS	-	-9,092	-	-
GRAND TOTAL - DEPT. OF DEFENSE	21,030,559	108,425,170	146	36,176,180

	BALANCES TRANSFERED	REIMBURSABLE ORDERS	RECOVERIES OF PRIOR YEAR OBLIGATIONS	TOTAL AVAILABLE FOR OBLIGATION	INCURRED/ ESTIMATED	DIRECT OBLIGATIONS PRIOR YEAR ADJUSTMENTS	TOTAL	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT REIMBURS OBLIGAT
	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
71	-	291,001	-	26,408,972	25,947,489	-	25,947,489	290,931	26,238
00	-	-	-	8,238,100	8,218,698	-	8,218,698	-	8,218
73	-116,055	4,770,274	-	36,914,825	32,011,132	-	32,011,132	4,767,792	36,778
50	-40,132	96,661	-	42,761,278	24,652,139	-119,679	24,532,460	2,809,173	27,340
78	34,300	1,035,943	-	12,221,432	10,622,427	-	10,622,427	889,773	11,512
09	91,542	-166,210	1,441,309	6,245,503	2,142,117	-306	2,141,811	2,303,814	4,445
22	30,491	31,472	-	1,601,992	1,318,165	-	1,318,165	21	1,318
54	-	18	-	87,472	86,497	-	86,497	18	86
65	-	-	-	5,471	2,769	-	2,769	-	-
00	-	29,941,440	49	32,520,351	-	-	-	30,343,908	30,343
71	-	-	-	-173,471	-173,471	-	-173,471	-	-173
11	-	175,581	459	251,039	9,128	-	9,128	124,098	13
92	-	-	-	-9,092	-9,092	-	-9,092	-	-
170	146	36,176,180	1,441,817	167,073,872	104,827,998	-119,985	104,708,013	41,529,528	146,23

DIRECT OBLIGATIONS			REIMBURSABLE	TOTAL	WRITEOFFS	UNOBLIGATED	UNOBLIGATED
INCURRED/	PRIOR YEAR	TOTAL	OBLIGATIONS	DIRECT AND		BALANCE	CARRYOVER
ESTIMATED	ADJUSTMENTS			REIMBURSABLE		CARRIED	AS % OF
				OBLIGATIONS		FORWARD	AVAILABLE
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
,947,489	-	25,947,489	290,931	26,238,420	-167,587	2,965	0.0
,218,698	-	8,218,698	-	8,218,698	-19,402	-	-
,011,132	-	32,011,132	4,767,792	36,778,924	-126,400	9,500	0.0
,652,139	-119,679	24,532,460	2,809,173	27,341,633	-511,535	14,908,108	34.8
,622,427	-	10,622,427	889,773	11,512,200	-16,403	692,829	5.6
,142,117	-306	2,141,811	2,303,814	4,445,625	-	1,799,875	28.8
,318,165	-	1,318,165	21	1,318,186	-45,987	237,819	14.8
86,497	-	86,497	18	86,515	-957	-	-
2,769	-	2,769	-	2,769	-591	2,112	38.6
-	-	-	30,343,908	30,343,908	52,914	2,229,358	6.8
-173,471	-	-173,471	-	-173,471	-	-	-
9,128	-	9,128	124,098	133,226	-530	117,278	46.7
-9,092	-	-9,092	-	-9,092	-	-	-
,827,998	-119,985	104,708,013	41,529,528	146,237,541	-836,478	19,999,844	11.9

FY 1979 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERED	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)
FISCAL YEAR 1978 - ESTIMATED				
MILITARY FUNCTIONS				
MILITARY PERSONNEL				
MILITARY PERSONNEL, ARMY	1,167	9,156,733	-	100,200
MILITARY PERSONNEL, NAVY	888	6,465,112	-	74,000
MILITARY PERSONNEL, MARINE CORPS	-	2,023,200	-	10,300
MILITARY PERSONNEL, AIR FORCE	910	7,601,090	-	133,400
RESERVE PERSONNEL, ARMY	-	532,600	-	1,300
RESERVE PERSONNEL, NAVY	-	216,700	-	272
RESERVE PERSONNEL, MARINE CORPS	-	81,500	-	500
RESERVE PERSONNEL, AIR FORCE	-	178,800	-	708
NATIONAL GUARD PERSONNEL, ARMY	-	782,500	-	2,878
NATIONAL GUARD PERSONNEL, AIR FORCE	-	243,500	-	236
TOTAL - MILITARY PERSONNEL	2,965	27,281,735	-	323,794
RETIRED PAY, DEFENSE	-	9,239,600	-	-
OPERATION AND MAINTENANCE				
OPER. AND MAINT., ARMY	-	8,681,674	8,800	1,168,989
OPER. AND MAINT., NAVY	-	11,091,263	-	2,402,911
OPER. AND MAINT., MARINE CORPS	-	651,128	-	107,600
OPER. AND MAINT., AIR FORCE	-	8,676,779	90,800	876,500
OPER. AND MAINT., DEFENSE AGENCIES	9,500	2,949,990	-	300,000
OPER. AND MAINT., ARMY RESERVE	-	392,494	-	6,407
OPER. AND MAINT., NAVY RESERVE	-	319,290	-	9,000
OPER. AND MAINT., MARINE CORPS RESERVE	-	16,613	-	1,595
OPER. AND MAINT., AIR FORCE RESERVE	-	384,849	-	5,200
OPER. AND MAINT., ARMY NAT'L GUARD	-	768,346	-	7,000
OPER. AND MAINT., AIR NAT'L GUARD	-	849,107	-	16,100
RIFLE PRACTICE, ARMY	-	365	-	-
CLAIMS, DEFENSE	-	82,500	-	-
CONTINGENCIES, DEFENSE	-	2,500	-	-
COURT OF MILITARY APPEALS, DEFENSE	-	1,850	-	-
TOTAL - OPERATION AND MAINTENANCE	9,500	34,868,748	99,600	4,901,302

BALANCES TRANSFERED	REIMBURSABLE ORDERS	RECOVERIES OF PRIOR YEAR OBLIGATIONS	TOTAL AVAILABLE FOR OBLIGATION	INCURRED/ ESTIMATED	DIRECT OBLIGATIONS PRIOR YEAR ADJUSTMENTS	TOTAL	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATION
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
-	100,200	-	9,258,100	9,157,900	-	9,157,900	100,200	9,258,100
-	74,000	-	6,540,000	6,466,000	-	6,466,000	74,000	6,540,000
-	10,300	-	2,033,500	2,023,200	-	2,023,200	10,300	2,033,500
-	133,400	-	7,735,400	7,602,000	-	7,602,000	133,400	7,735,400
-	1,300	-	533,900	532,600	-	532,600	1,300	533,900
-	272	-	216,972	216,700	-	216,700	272	216,972
-	500	-	82,000	81,500	-	81,500	500	82,000
-	708	-	179,508	178,800	-	178,800	708	179,508
-	2,878	-	785,378	782,500	-	782,500	2,878	785,378
-	236	-	243,736	243,500	-	243,500	236	243,736
-	323,794	-	27,608,494	27,284,700	-	27,284,700	323,794	27,608,494
-	-	-	9,239,600	9,239,600	-	9,239,600	-	9,239,600
8,800	1,168,989	-	9,859,463	8,690,474	-	8,690,474	1,168,989	9,859,463
-	2,402,911	-	13,494,174	11,091,263	-	11,091,263	2,402,911	13,494,174
-	107,600	-	758,728	651,128	-	651,128	107,600	758,728
90,800	876,500	-	9,644,079	8,767,579	-	8,767,579	876,500	9,644,079
-	300,000	-	3,259,490	2,959,490	-	2,959,490	300,000	3,259,490
-	6,407	-	398,901	392,494	-	392,494	6,407	398,901
-	9,000	-	328,290	319,290	-	319,290	9,000	328,290
-	1,595	-	18,208	16,613	-	16,613	1,595	18,208
-	5,200	-	390,049	384,849	-	384,849	5,200	390,049
-	7,000	-	775,346	768,346	-	768,346	7,000	775,346
-	16,100	-	865,207	849,107	-	849,107	16,100	865,207
-	-	-	365	365	-	365	-	365
-	-	-	82,500	82,500	-	82,500	-	82,500
-	-	-	2,500	2,500	-	2,500	-	2,500
-	-	-	1,850	1,850	-	1,850	-	1,850
99,600	4,901,302	-	39,879,150	34,977,848	-	34,977,848	4,901,302	39,879,150

DIRECT OBLIGATIONS			REIMBURSABLE	TOTAL	WRITEOFFS	UNOBLIGATED	UNOBLIGATED
INCURRED/ ESTIMATED	PRIOR YEAR ADJUSTMENTS	TOTAL	OBLIGATIONS	DIRECT AND REIMBURSABLE OBLIGATIONS		BALANCE CARRIED FORWARD	CARRYOVER AS % OF AVAILABLE
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9,157,900	-	9,157,900	100,200	9,258,100	-	-	-
6,466,000	-	6,466,000	74,000	6,540,000	-	-	-
2,023,200	-	2,023,200	10,300	2,033,500	-	-	-
7,602,000	-	7,602,000	133,400	7,735,400	-	-	-
532,600	-	532,600	1,300	533,900	-	-	-
216,700	-	216,700	272	216,972	-	-	-
81,500	-	81,500	500	82,000	-	-	-
178,800	-	178,800	708	179,508	-	-	-
782,500	-	782,500	2,878	785,378	-	-	-
243,500	-	243,500	236	243,736	-	-	-
2,284,700	-	27,284,700	323,794	27,608,494	-	-	-
9,239,600	-	9,239,600	-	9,239,600	-	-	-
8,690,474	-	8,690,474	1,168,989	9,859,463	-	-	-
11,091,263	-	11,091,263	2,402,911	13,494,174	-	-	-
651,128	-	651,128	107,600	758,728	-	-	-
8,767,579	-	8,767,579	876,500	9,644,079	-	-	-
2,959,490	-	2,959,490	300,000	3,259,490	-	-	-
392,494	-	392,494	6,407	398,901	-	-	-
319,290	-	319,290	9,000	328,290	-	-	-
16,613	-	16,613	1,595	18,208	-	-	-
384,849	-	384,849	5,200	390,049	-	-	-
768,346	-	768,346	7,000	775,346	-	-	-
849,107	-	849,107	16,100	865,207	-	-	-
365	-	365	-	365	-	-	-
82,500	-	82,500	-	82,500	-	-	-
2,500	-	2,500	-	2,500	-	-	-
1,850	-	1,850	-	1,850	-	-	-
9,977,848	-	34,977,848	4,901,302	39,879,150	-	-	-

FY 1979 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES REIMBURSED TRANSFERRED	ORD
(1)		(2)	(3)	(4)	
FISCAL YEAR 1978 - ESTIMATED					
PROCUREMENT					
AIRCRAFT PROCUREMENT, ARMY	8	-	657,100	2,600	1
AIRCRAFT PROCUREMENT, ARMY	7	124,338	-	-2,600	
AIRCRAFT PROCUREMENT, ARMY	T	15,170	-	-	
AIRCRAFT PROCUREMENT, ARMY	6	46,033	-	-	
SUB-TOTAL		185,541	657,100	-	1
MISSILE PROCUREMENT, ARMY	8	-	536,883	-	4
MISSILE PROCUREMENT, ARMY	7	85,483	-	-6,139	
MISSILE PROCUREMENT, ARMY	T	17,703	-	-8,861	
MISSILE PROCUREMENT, ARMY	6	59,163	-	-	
SUB-TOTAL		162,349	536,883	-15,000	4
PROCUREMENT OF WETCV, ARMY	8	-	1,421,200	-	4
PROCUREMENT OF WETCV, ARMY	7	258,653	-	-	
PROCUREMENT OF WETCV, ARMY	T	33,640	-	-	
PROCUREMENT OF WETCV, ARMY	6	126,097	-	-	
SUB-TOTAL		418,390	1,421,200	-	4
PROCUREMENT OF AMMUNITION, ARMY	8	-	1,171,300	93,700	6
PROCUREMENT OF AMMUNITION, ARMY	7	269,793	-	-20,300	
PROCUREMENT OF AMMUNITION, ARMY	T	134,722	-	-	
PROCUREMENT OF AMMUNITION, ARMY	6	241,104	-	-73,400	
SUB-TOTAL		645,619	1,171,300	-	5
OTHER PROCUREMENT, ARMY	8	-	1,400,325	17,700	1
OTHER PROCUREMENT, ARMY	7	507,990	-	-6,300	
OTHER PROCUREMENT, ARMY	T	52,167	-	-	
OTHER PROCUREMENT, ARMY	6	148,374	-	-5,200	
SUB-TOTAL		708,531	1,400,325	6,200	1
AIRCRAFT PROCUREMENT, NAVY	P	-	73,900	-	
AIRCRAFT PROCUREMENT, NAVY	8	-	3,479,000	-	
AIRCRAFT PROCUREMENT, NAVY	7	816,428	-	-	
AIRCRAFT PROCUREMENT, NAVY	T	69,616	-	-	
AIRCRAFT PROCUREMENT, NAVY	6	116,584	-	-	
SUB-TOTAL		1,082,628	3,552,900	-	

BUDGET AUTHORITY (8A)	BALANCES TRANSFERRED	REIMBURSABLE ORDERS	RECOVERIES OF PRIOR YEAR OBLIGATIONS	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS		REIMBURSABLE OBLIGATIONS	
					INCURRED/ ESTIMATED	PRIOR YEAR ADJUSTMENTS		
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
657,100	2,600	111,600	-	771,300	465,541	-	465,541	82,890
-	-2,600	-	-	121,738	76,700	-	76,700	9,666
-	-	-	-	15,170	11,096	-	11,096	4,074
-	-	-2,000	-	44,033	34,269	-	34,269	9,764
657,100	-	109,600	-	952,241	587,606	-	587,606	106,394
536,883	-	488,200	-	1,025,083	356,776	-	356,776	411,033
-	-6,139	-	-	79,344	21,786	-	21,786	23,900
-	-8,861	-	-	8,842	1,252	-	1,252	7,590
-	-	-5,500	-	53,663	16,904	-	16,904	36,759
536,883	-15,000	482,700	-	1,166,932	396,718	-	396,718	479,282
421,200	-	483,900	-	1,905,100	1,060,419	-	1,060,419	419,244
-	-	-	-	258,653	144,000	-	144,000	41,100
-	-	-	-	33,640	15,741	-	15,741	17,899
-	-	-6,500	-	119,597	58,690	-	58,690	60,907
421,200	-	477,400	-	2,316,990	1,278,850	-	1,278,850	539,150
171,300	93,700	649,000	-	1,914,000	880,780	-	880,780	573,694
-	-20,300	-10,800	-	238,693	77,900	-	77,900	45,900
-	-	-18,700	-	116,022	108,781	-	108,781	7,241
-	-73,400	-45,000	-	122,704	79,778	-	79,778	42,928
171,300	-	574,500	-	2,391,419	1,147,239	-	1,147,239	669,761
400,325	17,700	154,100	-	1,572,125	1,088,162	-	1,088,162	106,797
-	-6,300	-	-	501,690	351,900	-	351,900	22,301
-	-	-	-	52,167	40,418	-	40,418	11,741
-	-5,200	-5,500	-	137,674	94,689	-	94,689	42,981
400,325	6,200	148,600	-	2,263,656	1,575,169	-	1,575,169	183,831
73,900	-	-	-	73,900	54,000	-	54,000	-
479,000	-	50,000	-	3,529,000	2,583,800	-	2,583,800	5,000
-	-	-	-	816,428	624,700	-	624,700	8,300
-	-	-	-	69,616	69,359	-	69,359	25
-	-	-	-	116,584	114,494	-	114,494	2,090
552,900	-	50,000	-	4,605,528	3,446,353	-	3,446,353	15,640

OT EC BU IG	DIRECT OBLIGATIONS		REIMBURSABLE OBLIGATIONS		TOTAL	WRITEOFFS	UNOBLIGATED BALANCE CARRIED FORWARD	UNOBLIGATED CARRYOVER AS % OF AVAILABLE
	INCURRED/ ESTIMATED	PRIOR YEAR ADJUSTMENTS	TOTAL		DIRECT AND REIMBURSABLE OBLIGATIONS			
(1)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	465,541	-	465,541	82,890	548,431	-	222,869	28.8
	76,700	-	76,700	9,666	86,366	-	35,372	29.0
	11,096	-	11,096	4,074	15,170	-	-	-
	34,269	-	34,269	9,764	44,033	-	-	-
6	587,606	-	587,606	106,394	694,000	-	258,241	27.1
7	356,776	-	356,776	411,033	767,809	-	257,274	25.0
	21,786	-	21,786	23,900	45,686	-	33,658	42.4
	1,252	-	1,252	7,590	8,842	-	-	-
	16,904	-	16,904	36,759	53,663	-	-	-
8	396,718	-	396,718	479,282	876,000	-	290,932	24.9
1,4	1,060,419	-	1,060,419	419,244	1,479,663	-	425,437	22.3
	144,000	-	144,000	41,100	185,100	-	73,553	28.4
	15,741	-	15,741	17,899	33,640	-	-	-
	58,690	-	58,690	60,907	119,597	-	-	-
1,8	1,278,850	-	1,278,850	539,150	1,818,000	-	498,990	21.5
1,4	880,780	-	880,780	573,694	1,454,474	-	459,526	24.0
	77,900	-	77,900	45,900	123,800	-	114,893	48.1
	108,781	-	108,781	7,241	116,022	-	-	-
	79,778	-	79,778	42,926	122,704	-	-	-
1,8	1,147,239	-	1,147,239	669,761	1,817,000	-	574,419	24.0
1,8	1,088,162	-	1,088,162	106,797	1,194,959	-	377,166	23.9
	351,900	-	351,900	22,300	374,200	-	127,490	25.4
	40,418	-	40,418	11,749	52,167	-	-	-
	94,689	-	94,689	42,985	137,674	-	-	-
1,8	1,575,169	-	1,575,169	183,831	1,759,000	-	504,656	22.2
	54,000	-	54,000	-	54,000	-	19,900	26.9
2,8	2,583,800	-	2,583,800	5,000	2,588,800	-	940,200	26.6
	624,700	-	624,700	8,300	633,000	-	183,428	22.4
	69,359	-	69,359	257	69,616	-	-	-
	114,494	-	114,494	2,090	116,584	-	-	-
3,4	3,446,353	-	3,446,353	15,647	3,462,000	-	1,143,528	24.8

FY 1979 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERED	REIMBURSE ORDER
(1)		(2)	(3)	(4)	
FISCAL YEAR 1978 - ESTIMATED					
WEAPONS PROCUREMENT, NAVY	S	-	58,700	-	
WEAPONS PROCUREMENT, NAVY	8	-	2,181,900	52,700	4
WEAPONS PROCUREMENT, NAVY	7	869,356	-	-22,700	
WEAPONS PROCUREMENT, NAVY	T	102,585	-	-25,435	
WEAPONS PROCUREMENT, NAVY	6	69,410	-	-4,565	
SUB-TOTAL		1,041,351	2,240,600	-	4
SHIPBUILDING AND CONVERSION, NAVY	8	-	5,760,500	42,000	
SHIPBUILDING AND CONVERSION, NAVY	7	3,149,334	-	-42,000	
SHIPBUILDING AND CONVERSION, NAVY	T	7,465	-	-	
SHIPBUILDING AND CONVERSION, NAVY	6	1,399,210	-	-	
SHIPBUILDING AND CONVERSION, NAVY	5	465,113	-	-	
SHIPBUILDING AND CONVERSION, NAVY	4	455,493	-	-	
SHIPBUILDING AND CONVERSION, NAVY	3	88,020	-	-	
SUB-TOTAL		5,564,635	5,760,500	-	
OTHER PROCUREMENT, NAVY	8	-	2,176,410	10,000	4
OTHER PROCUREMENT, NAVY	7	533,129	-	-10,000	
OTHER PROCUREMENT, NAVY	T	42,815	-	-	
OTHER PROCUREMENT, NAVY	6	89,409	-	-	
SUB-TOTAL		665,753	2,176,410	-	4
PROCUREMENT, MARINE CORPS	8	-	440,400	9,800	
PROCUREMENT, MARINE CORPS	7	123,481	-	-9,800	
PROCUREMENT, MARINE CORPS	T	5,498	-	-	
PROCUREMENT, MARINE CORPS	6	42,154	-	-	
SUB-TOTAL		171,033	440,400	-	
AIRCRAFT PROCUREMENT, AIR FORCE	P	-	33,000	-	
AIRCRAFT PROCUREMENT, AIR FORCE	L	-	-462,000	-	
AIRCRAFT PROCUREMENT, AIR FORCE	8	-	6,207,100	34,400	81
AIRCRAFT PROCUREMENT, AIR FORCE	7	2,096,854	-	-20,000	
AIRCRAFT PROCUREMENT, AIR FORCE	T	159,521	-	-	
AIRCRAFT PROCUREMENT, AIR FORCE	6	411,841	-	-15,100	
SUB-TOTAL		2,668,216	5,778,100	-700	81
MISSILE PROCUREMENT, AIR FORCE	P	-	64,000	-	
MISSILE PROCUREMENT, AIR FORCE	L	-	-1,400	-	
MISSILE PROCUREMENT, AIR FORCE	8	-	1,695,700	44,600	8
MISSILE PROCUREMENT, AIR FORCE	7	606,164	-	-91,300	
MISSILE PROCUREMENT, AIR FORCE	T	11,038	-	-	
MISSILE PROCUREMENT, AIR FORCE	6	121,035	-	-	
SUB-TOTAL		738,237	1,758,300	-46,700	8

BALANCES TRANSFERED	REIMBURSABLE ORDERS	RECOVERIES OF PRIOR YEAR OBLIGATIONS	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS			REIMBURSABLE OBLIGATIONS	TOTAL DIRECT A REIMBURSA OBLIGATI
(4)	(5)	(6)	(7)	INCURRED/ ESTIMATED	PRIOR YEAR ADJUSTMENTS	TOTAL	(11)	(12)
-	-	-	58,700	58,700	-	58,700	-	58,
52,700	40,000	-	2,274,600	1,443,305	-	1,443,305	34,000	1,477,
-22,700	-	-	846,656	579,000	-	579,000	15,000	594,
-25,435	-	-	77,150	74,784	-	74,784	2,366	77,
-4,565	-	-	64,845	61,943	-	61,943	2,902	64,
-	40,000	-	3,321,951	2,217,732	-	2,217,732	54,268	2,272,
42,000	5,000	-	5,807,500	3,066,468	-	3,066,468	600	3,067,
-42,000	-	-	3,107,334	947,846	-	947,846	1,654	949,
-	-	-	7,465	5,319	-	5,319	1,946	7,
-	-	-	1,399,210	353,605	-	353,605	1,140	354,
-	-	-	465,113	222,441	-	222,441	1,450	223,
-	-	-	455,493	386,503	-	386,503	3,763	390,
-	-	-	88,020	58,223	-	58,223	42	58,
-	5,000	-	11,330,135	5,040,405	-	5,040,405	10,595	5,051,
10,000	41,000	-	2,227,410	1,715,235	-	1,715,235	32,800	1,748,
-10,000	-	-	523,129	394,821	-	394,821	12,520	407,
-	-	-	42,815	37,700	-	37,700	5,115	42,
-	-	-	89,809	82,476	-	82,476	7,333	89,
-	41,000	-	2,883,163	2,230,232	-	2,230,232	57,768	2,288,
9,800	-	-	450,200	288,836	-	288,836	-	288
-9,800	-	-	113,681	74,886	-	74,886	726	75
-	-	-	5,498	5,498	-	5,498	-	5
-	-	-	42,054	42,054	-	42,054	-	42
-	-	-	611,433	411,274	-	411,274	726	412
-	-	-	33,000	23,000	-	23,000	-	23
-	-	-	-462,000	-382,000	-	-382,000	-	-382
34,400	810,000	-	7,051,500	4,304,850	-	4,304,850	631,485	4,936
-20,000	-	-	2,076,854	1,083,861	-	1,083,861	308,542	1,392
-	-	-	159,521	76,493	-	76,493	83,028	159
-15,100	-	-	396,741	321,700	-	321,700	75,041	396
-700	810,000	-	9,255,616	5,427,904	-	5,427,904	1,098,096	6,521
-	-	-	64,000	42,000	-	42,000	-	42
-	-	-	-1,400	-1,400	-	-1,400	-	-
44,600	88,500	-	1,828,800	1,241,750	-	1,241,750	70,478	1,31
-91,300	-	-	514,864	329,839	-	329,839	26,260	35
-	-	-	11,038	10,912	-	10,912	126	1
-	-	-	121,035	117,490	-	117,490	3,545	12
-46,700	88,500	-	2,538,337	1,740,591	-	1,740,591	100,409	1,84

DIRECT OBLIGATIONS			REIMBURSABLE	TOTAL	WRITEOFFS	UNOBLIGATED	UNOBLIGATED
INCURRED/	PRIOR YEAR	TOTAL	OBLIGATIONS	DIRECT AND		BALANCE	CARRYOVER
ESTIMATED	ADJUSTMENTS			REIMBURSABLE		CARRIED	AS % OF
				OBLIGATIONS		FORWARD	AVAILABLE
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
58,700	-	58,700	-	58,700	-	-	-
1,443,305	-	1,443,305	34,000	1,477,305	-	797,295	35.0
579,000	-	579,000	15,000	594,000	-	252,656	29.8
74,784	-	74,784	2,366	77,150	-	-	-
61,943	-	61,943	2,902	64,845	-	-	-
2,217,732	-	2,217,732	54,268	2,272,000	-	1,049,951	31.6
3,066,468	-	3,066,468	600	3,067,068	-	2,740,432	47.1
947,846	-	947,846	1,654	949,500	-	2,157,834	69.4
5,319	-	5,319	1,946	7,265	-	200	2.6
353,605	-	353,605	1,140	354,745	-	1,044,465	74.6
222,441	-	222,441	1,450	223,891	-	241,222	51.8
386,503	-	386,503	3,763	390,266	-	65,227	14.3
58,223	-	58,223	42	58,265	-	29,755	33.8
5,040,405	-	5,040,405	10,595	5,051,000	-	6,279,135	55.4
1,715,235	-	1,715,235	32,800	1,748,035	-	479,375	21.5
394,821	-	394,821	12,520	407,341	-	115,788	22.1
37,700	-	37,700	5,115	42,815	-	-	-
82,476	-	82,476	7,333	89,809	-	-	-
2,230,232	-	2,230,232	57,768	2,288,000	-	595,163	20.6
288,836	-	288,836	-	288,836	-	161,364	35.8
74,886	-	74,886	726	75,612	-	38,069	33.4
5,498	-	5,498	-	5,498	-	-	-
42,054	-	42,054	-	42,054	-	-	-
411,274	-	411,274	726	412,000	-	199,433	32.6
23,000	-	23,000	-	23,000	-	10,000	30.3
-382,000	-	-382,000	-	-382,000	-	-80,000	17.3
4,304,850	-	4,304,850	631,485	4,936,335	-	2,115,165	29.9
1,083,861	-	1,083,861	308,542	1,392,403	-	684,451	32.9
76,493	-	76,493	83,028	159,521	-	-	-
321,700	-	321,700	75,041	396,741	-	-	-
5,427,904	-	5,427,904	1,098,096	6,526,000	-	2,729,616	29.4
42,000	-	42,000	-	42,000	-	22,000	34.3
-1,400	-	-1,400	-	-1,400	-	-	-
1,241,750	-	1,241,750	70,478	1,312,228	-	516,572	28.2
329,839	-	329,839	26,260	356,099	-	158,765	30.8
10,912	-	10,912	126	11,038	-	-	-
117,490	-	117,490	3,545	121,035	-	-	-
1,740,591	-	1,740,591	100,409	1,841,000	-	697,337	27.4

FY 1979 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES.

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERED	REIMBURSABLE ORDERS
(1)		(2)	(3)	(4)	(5)
FISCAL YEAR 1978 - ESTIMATED					
OTHER PROCUREMENT, AIR FORCE	8	-	2,323,445	4,800	104,000
OTHER PROCUREMENT, AIR FORCE	7	644,716	-	-48,200	-
OTHER PROCUREMENT, AIR FORCE	T	27,129	-	-	-
OTHER PROCUREMENT, AIR FORCE	6	167,051	-	-	-
SUB-TOTAL		838,896	2,323,445	-43,400	104,000
PROCUREMENT, DEFENSE AGENCIES	8	-	327,826	-	28,355
PROCUREMENT, DEFENSE AGENCIES	7	77,876	-	-	-
PROCUREMENT, DEFENSE AGENCIES	T	1,851	-	-	-
PROCUREMENT, DEFENSE AGENCIES	6	17,202	-	-	-
SUB-TOTAL		96,929	327,826	-	28,355
TOTAL - PROCUREMENT		14,908,108	29,545,289	-99,600	2,959,655
RES., DEVELOP., TEST & EVAL.					
RDT+E, ARMY	8	-	2,408,327	-	291,800
RDT+E, ARMY	7	192,456	-	-	-
SUB-TOTAL		192,456	2,408,327	-	291,800
RDT+E, NAVY	8	-	3,991,791	-	270,000
RDT+E, NAVY	7	154,159	-	-	-
SUB-TOTAL		154,159	3,991,791	-	270,000
RDT+E, AIR FORCE	P	-	240,500	-	-
RDT+E, AIR FORCE	8	-	3,917,766	-	490,200
RDT+E, AIR FORCE	7	305,273	-	-	-
SUB-TOTAL		305,273	4,158,266	-	490,200
RDT+E, DEFENSE AGENCIES	P	-	9,000	-	-
RDT+E, DEFENSE AGENCIES	8	-	745,278	-	7,755
RDT+E, DEFENSE AGENCIES	7	30,658	-	-	-
SUB-TOTAL		30,658	754,278	-	7,755
DIR. OF TEST & EVAL., DEFENSE	8	-	25,000	-	-
DIR. OF TEST & EVAL., DEFENSE	7	10,283	-	-	-
SUB-TOTAL		10,283	25,000	-	-
TOTAL - RES., DEVELOP., TEST & EVAL.		692,829	11,337,662	-	1,059,755

BUDGET AUTHORITY (BA)	BALANCES TRANSFERED	REIMBURSABLE ORDERS	RECOVERIES OF PRIOR YEAR OBLIGATIONS	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS			REIMBURSABLE OBLIGATIONS
(3)	(4)	(5)	(6)	(7)	INCURRED/ ESTIMATED	PRIOR YEAR ADJUSTMENTS	TOTAL	(11)
2,323,445	4,800	104,000	-	2,432,245	1,747,264	-	1,747,264	58,77
-	-48,200	-	-	596,516	348,338	-	348,338	106,44
-	-	-	-	27,129	16,560	-	16,560	10,56
-	-	-	-	167,051	159,888	-	159,888	7,16
2,323,445	-43,400	104,000	-	3,222,941	2,272,050	-	2,272,050	182,95
327,826	-	28,355	-	356,181	233,095	-	233,095	22,91
-	-	-	-	77,876	52,873	-	52,873	9,06
-	-	-	-	1,851	1,851	-	1,851	
-	-	-	-	17,202	17,182	-	17,182	2
327,826	-	28,355	-	453,110	305,001	-	305,001	31,99
29,545,289	-99,600	2,959,655	-	47,313,452	28,077,124	-	28,077,124	3,530,87
2,408,327	-	291,800	-	2,700,127	2,362,544	-	2,362,544	230,00
-	-	-	-	192,456	115,127	-	115,127	77,32
2,408,327	-	291,800	-	2,892,583	2,477,671	-	2,477,671	307,32
3,991,791	-	270,000	-	4,261,791	3,858,781	-	3,858,781	233,06
-	-	-	-	154,159	147,219	-	147,219	6,94
3,991,791	-	270,000	-	4,415,950	4,006,000	-	4,006,000	240,01
240,500	-	-	-	240,500	223,030	-	223,030	
3,917,766	-	490,200	-	4,407,966	3,748,597	-	3,748,597	356,6
-	-	-	-	305,273	198,069	-	198,069	107,2
4,158,266	-	490,200	-	4,953,739	4,169,696	-	4,169,696	463,8
9,000	-	-	-	9,000	6,000	-	6,000	
745,278	-	7,755	-	753,033	723,597	-	723,597	7,7
-	-	-	-	30,658	30,658	-	30,658	
754,278	-	7,755	-	792,691	760,255	-	760,255	7,7
25,000	-	-	-	25,000	16,717	-	16,717	
-	-	-	-	10,283	10,283	-	10,283	
25,000	-	-	-	35,283	27,000	-	27,000	
11,337,662	-	1,059,755	-	13,090,246	11,440,622	-	11,440,622	1,018,

DIRECT OBLIGATIONS			REIMBURSABLE	TOTAL	WRITEOFFS	UNOBLIGATED	UNOBLIGATED
INCURRED/	PRIOR YEAR	TOTAL	OBLIGATIONS	DIRECT AND		BALANCE	CARRYOVER
ESTIMATED	ADJUSTMENTS			REIMBURSABLE		CARRIED	AS % OF
				OBLIGATIONS		FORWARD	AVAILABLE
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1,747,264	-	1,747,264	58,777	1,806,041	-	626,204	25.7
348,338	-	348,338	106,441	454,779	-	141,737	23.7
16,560	-	16,560	10,569	27,129	-	-	-
159,888	-	159,888	7,163	167,051	-	-	-
2,272,050	-	2,272,050	182,950	2,455,000	-	767,941	23.8
233,095	-	233,095	22,915	256,010	-	100,171	28.1
52,873	-	52,873	9,064	61,937	-	15,939	20.4
1,851	-	1,851	-	1,851	-	-	-
17,182	-	17,182	20	17,202	-	-	-
305,001	-	305,001	31,999	337,000	-	116,110	25.6
28,077,124	-	28,077,124	3,530,876	31,608,000	-	15,705,452	33.1
2,362,544	-	2,362,544	230,000	2,592,544	-	107,583	3.9
115,127	-	115,127	77,329	192,456	-	-	-
2,477,671	-	2,477,671	307,329	2,785,000	-	107,583	3.7
3,858,781	-	3,858,781	233,060	4,091,841	-	169,950	3.9
147,219	-	147,219	6,940	154,159	-	-	-
4,006,000	-	4,006,000	240,000	4,246,000	-	169,950	3.8
223,030	-	223,030	-	223,030	-	17,470	7.2
3,748,597	-	3,748,597	356,600	4,105,197	-	302,769	6.8
198,069	-	198,069	107,204	305,273	-	-	-
4,169,696	-	4,169,696	463,804	4,633,500	-	320,239	6.4
6,000	-	6,000	-	6,000	-	3,000	33.3
723,597	-	723,597	7,745	731,342	-	21,691	2.8
30,658	-	30,658	-	30,658	-	-	-
760,255	-	760,255	7,745	768,000	-	24,691	3.1
16,717	-	16,717	-	16,717	-	8,283	33.1
10,283	-	10,283	-	10,283	-	-	-
27,000	-	27,000	-	27,000	-	8,283	23.4
11,440,622	-	11,440,622	1,018,878	12,459,500	-	630,746	4.8

FY 1979 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES REIMBURSABLE TRANSFERED ORDERS	REC PRI OBLI
(1)	(2)	(3)	(4)	(5)
FISCAL YEAR 1978 - ESTIMATED				
MILITARY CONSTRUCTION				
MILITARY CONSTRUCTION, ARMY	777,898	527,769	-	293,000
MILITARY CONSTRUCTION, NAVY	524,705	463,056	-	312,012
MILITARY CONSTRUCTION, AIR FORCE	398,007	406,986	-	2,000
MIL. CON., DEFENSE AGENCIES	48,227	58,009	-	-
MIL. CON., ARMY NATIONAL GUARD	6,837	49,400	-	-
MIL. CON., AIR NATIONAL GUARD	9,238	43,300	-	-
MIL. CON., ARMY RESERVE	16,259	50,500	-	-
ARMY RESERVE TRAINING CENTER	-	662	-	-
MIL. CON., NAVAL RESERVE	12,544	21,700	-	-
MIL. CON., AIR FORCE RESERVE	6,160	11,200	-	-
TOTAL - MILITARY CONSTRUCTION	1,799,875	1,632,582	-	607,012
FAMILY HOUSING				
FAMILY HOUSING, CONSTRUCTION	210,028	43,700	30,000	-
FAMILY HOUSING, DEBT PAYMENT	15,651	35,600	-	2,069
FAMILY HOUSING, OPERATIONS	-	1,274,653	-30,000	12,497
HOMEOWNERS ASST FUND, DEF.	12,140	1,500	-	3,263
TOTAL - FAMILY HOUSING	237,819	1,355,453	-	17,829
CIVIL PREPAREDNESS, DCPA				
OPER. AND MAINT., CIVIL DEFENSE	-	70,600	-	80
RES., SHELTER SURVEY + MARKING, CD	-	21,000	-	-
TOTAL - CIVIL PREPAREDNESS, DCPA	-	91,600	-	80
SPECIAL FOREIGN CURRENCY PROGRAM	8	-	-	-
SPECIAL FOREIGN CURRENCY PROGRAM	7	2,112	-	-
SUB-TOTAL	2,112	2,480	-	-

GET ORITY A)	BALANCES TRANSFERED	REIMBURSABLE ORDERS	RECOVERIES OF PRIOR YEAR OBLIGATIONS	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS			REIMBURSABLE OBLIGATIONS DIR	T REIM OBL
					INCURRED/ ESTIMATED	PRIOR YEAR ADJUSTMENTS	TOTAL		
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
27,769	-	293,000	-	1,598,667	700,000	-	700,000	288,000	
53,056	-	312,012	-	1,299,773	567,000	-	567,000	246,000	
06,986	-	2,000	-	806,993	445,000	-	445,000	2,000	
58,009	-	-	-	106,236	46,000	-	46,000	-	
49,400	-	-	-	56,237	51,000	-	51,000	-	
43,300	-	-	-	52,538	44,000	-	44,000	-	
50,500	-	-	-	66,759	52,338	-	52,338	-	
662	-	-	-	662	662	-	662	-	
21,700	-	-	-	34,244	25,000	-	25,000	-	
11,200	-	-	-	17,360	12,000	-	12,000	-	
32,582	-	607,012	-	4,039,469	1,943,000	-	1,943,000	536,000	2
43,700	30,000	-	-	283,728	128,000	-	128,000	-	
35,600	-	2,069	-	53,320	43,577	-	43,577	-	
74,653	-30,000	12,497	-	1,257,150	1,287,150	-	1,287,150	-	1
1,500	-	3,263	-	16,903	7,100	-	7,100	-	
55,453	-	17,829	-	1,611,101	1,465,827	-	1,465,827	-	1
70,600	-	80	-	70,680	70,600	-	70,600	80	
21,000	-	-	-	21,000	21,000	-	21,000	-	
91,600	-	80	-	91,680	91,600	-	91,600	80	
2,480	-	-	-	2,480	1,238	-	1,238	-	
-	-	-	-	2,112	2,112	-	2,112	-	
2,480	-	-	-	4,592	3,350	-	3,350	-	

DIRECT OBLIGATIONS			REIMBURSABLE	TOTAL	WRITEOFFS	UNOBLIGATED	UNOBLIGATED
NCURRED/ ESTIMATED	PRIOR YEAR ADJUSTMENTS	TOTAL	OBLIGATIONS	DIRECT AND REIMBURSABLE OBLIGATIONS		BALANCE CARRIED FORWARD	CARRYOVER AS % OF AVAILABLE
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
700,000	-	700,000	288,000	988,000	-	610,667	38.1
567,000	-	567,000	246,000	813,000	-	486,773	37.4
445,000	-	445,000	2,000	447,000	-	359,993	44.6
46,000	-	46,000	-	46,000	-	60,236	56.7
51,000	-	51,000	-	51,000	-	5,237	9.3
44,000	-	44,000	-	44,000	-	8,538	16.2
52,338	-	52,338	-	52,338	-	14,421	21.6
662	-	662	-	662	-	-	-
25,000	-	25,000	-	25,000	-	9,244	26.9
12,800	-	12,000	-	12,000	-	5,360	30.8
1,943,000	-	1,943,000	536,000	2,479,000	-	1,560,469	38.6
128,000	-	128,000	-	128,000	-	155,728	54.8
43,577	-	43,577	-	43,577	-397	9,346	17.5
1,287,150	-	1,287,150	-	1,287,150	30,000	-	-
7,100	-	7,100	-	7,100	-	9,803	57.9
1,465,827	-	1,465,827	-	1,465,827	29,603	174,877	10.8
70,600	-	70,600	80	70,680	-	-	-
21,080	-	21,000	-	21,000	-	-	-
91,600	-	91,600	80	91,680	-	-	-
1,238	-	1,238	-	1,238	-	1,242	50.0
2,112	-	2,112	-	2,112	-	-	-
3,350	-	3,350	-	3,350	-	1,242	27.0

FY 1979 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERED	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)
FISCAL YEAR 1978 - ESTIMATED				
REVOLVING AND MANAGEMENT FUNDS				
DEF. PROD. GUAR., ARMY	2,209	-	-	-
DEF. PROD. GUAR., NAVY	3,576	-	-	77
DEF. PROD. GUAR., AIR FORCE	1,790	-	-	-
LAUNDRY SERVICE, NAVAL ACADEMY	290	-	-	1,33
ARMY STOCK FUND	-	100,000	10,000	3,893,80
NAVY STOCK FUND	-	30,000	5,600	2,782,80
MARINE CORPS STOCK FUND	-	1,900	-	234,10
AIR FORCE STOCK FUND	-	34,600	5,700	5,236,70
DEFENSE STOCK FUND	-	4,300	-21,300	8,530,30
ARMY INDUSTRIAL FUND	755,979	-	-	2,285,80
NAVY INDUSTRIAL FUND	1,099,886	-	-	6,998,29
MARINE CORPS INDUSTRIAL FUND	5,776	-	-	44,69
AIR FORCE INDUSTRIAL FUND	328,113	-	-	2,789,90
DEFENSE INDUSTRIAL FUND	15,954	-	-	435,99
ARMY MANAGEMENT FUND	12,936	-	-	362,60
NAVY MANAGEMENT FUND	1,000	-	-	475,00
AIR FORCE MANAGEMENT FUND	1,849	-	-	-
TOTAL - REVOLVING AND MANAGEMENT FUNDS	2,229,358	170,800	-	34,072,09
DEDUCTIONS FOR OFFSETTING RCPTS				
OFFSETTING RECEIPTS, ARMY	-	-178,500	-	-
OFFSETTING RECEIPTS, NAVY	-	-51,000	-	-
OFFSETTING RECEIPTS, AIR FORCE	-	-59,200	-	-
OFFSETTING RECEIPTS, DEFENSE	-	26,000	-	-
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-262,700	-	-
TRUST FUNDS				
TRUST FUNDS, ARMY	370	203	-	-
TRUST FUNDS, NAVY	4,933	9,085	-	-
TRUST FUNDS, AIR FORCE	16	7	-	-
TRUST REVOLVING FUNDS, ARMY	33,506	-	-	42,81
TRUST REVOLVING FUNDS, NAVY	26,856	-	-	37,81
TRUST REVOLVING FUNDS, AIR FORCE	51,97	-	-	68,91
TOTAL - TRUST FUNDS	117,278	9,295	-	149,61
INTRAGOVERNMENTAL TRUST FUND, NAVY	-	-8,600	-	-
GRAND TOTAL - DEPT. OF DEFENSE	19,999,844	115,263,944	-	44,091,11

UDGET THORITY (8A)	BALANCES TRANSFERRED	REIMBURSABLE ORDERS	RECOVERIES OF PRIOR YEAR OBLIGATIONS	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS		REIMBURSABLE OBLIGATIONS	
(3)	(4)	(5)	(6)	(7)	INCURRED/ ESTIMATED	PRIOR YEAR ADJUSTMENTS	TOTAL (10)	(11)
-	-	1	-	2,210	-	-	-	-
-	-	770	-	4,346	-	-	-	1,
-	-	-	-	1,790	-	-	-	-
-	-	1,331	-	1,621	-	-	-	1,
100,000	10,000	3,893,800	-	4,003,800	-	-	-	3,862,
30,000	5,600	2,782,800	-	2,818,400	-	-	-	2,818,
1,900	-	234,100	-	236,000	-	-	-	236,
34,600	5,700	5,236,700	-	5,277,000	-	-	-	5,238,
4,300	-21,300	4,530,300	-	8,513,300	-	-	-	8,513,
-	-	2,265,805	-	3,041,784	-	-	-	2,310,
-	-	6,998,297	-	8,098,183	-	-	-	6,683,
-	-	44,691	-	50,467	-	-	-	43,
-	-	2,789,902	-	3,118,015	-	-	-	2,738,
-	-	435,996	-	451,950	-	-	-	424,
-	-	362,600	-	375,536	-	-	-	362,
-	-	475,000	-	476,000	-	-	-	475,
-	-	-	-	1,849	-	-	-	-
170,800	-	34,072,093	-	36,472,251	-	-	-	33,759,
-178,500	-	-	-	-178,500	-178,500	-	-178,500	-
-51,000	-	-	-	-51,000	-51,000	-	-51,000	-
-59,200	-	-	-	-59,200	-59,200	-	-59,200	-
26,000	-	-	-	26,000	26,000	-	26,000	-
-262,700	-	-	-	-262,700	-262,700	-	-262,700	-
203	-	-	-	573	48	-	48	-
9,085	-	-	-	14,018	9,114	-	9,114	-
7	-	-	-	23	2	-	2	-
-	-	42,800	-	76,306	-	-	-	41
-	-	37,837	-	64,693	-	-	-	42
-	-	68,990	-	120,587	-	-	-	65
9,295	-	149,627	-	276,200	9,164	-	9,164	150
-8,600	-	-	-	-8,600	-8,600	-	-8,600	-
15,263,944	-	44,091,147	-	179,354,935	114,261,535	-	114,261,535	44,22

	DIRECT OBLIGATIONS		REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS		WRITEOFFS	UNOBLIGATED BALANCE CARRIED FORWARD	UNOBLIGATED CARRYOVER AS % OF AVAILABLE
	INCURRED/ ESTIMATED	PRIOR YEAR ADJUSTMENTS						
(1)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	-	-	-	1	1	-	2,209	99.9
	-	-	-	1,010	1,010	-	3,336	76.7
	-	-	-	-	-	-	1,790	100.0
3.	-	-	-	1,546	1,546	-	75	4.6
2.	-	-	-	3,862,400	3,862,400	-141,400	-	-
	-	-	-	2,818,400	2,818,400	-	-	-
5.	-	-	-	236,000	236,000	-	-	-
8.	-	-	-	5,238,600	5,238,600	-38,400	-	-
2.	-	-	-	8,513,300	8,513,300	-	-	-
6.	-	-	-	2,310,623	2,310,623	-	731,161	24.0
	-	-	-	6,683,370	6,683,370	-	1,414,813	17.4
2.	-	-	-	43,363	43,363	-	7,104	14.0
	-	-	-	2,798,269	2,788,269	-	329,746	10.5
	-	-	-	424,583	424,583	-	27,367	6.0
	-	-	-	362,600	362,600	-	12,936	3.4
	-	-	-	475,000	475,000	-	1,000	0.2
	-	-	-	849	849	-	1,000	54.0
3.	-	-	-	33,759,914	33,759,914	-179,800	2,532,537	6.9
	-178,500	-	-178,500	-	-178,500	-	-	-
	-51,000	-	-51,000	-	-51,000	-	-	-
	-59,200	-	-59,200	-	-59,200	-	-	-
	26,000	-	26,000	-	26,000	-	-	-
	-262,700	-	-262,700	-	-262,700	-	-	-
	48	-	48	-	48	-	525	91.6
9.	114	-	114	-	114	-	4,904	34.9
0	2	-	2	-	2	-	21	91.3
5	-	-	-	41,750	41,750	-	34,556	45.2
0	-	-	-	42,435	42,435	-	22,258	34.4
	-	-	-	69,090	69,090	-	51,497	42.7
5	9,164	-	9,164	153,275	162,439	-	113,761	41.1
-	-8,600	-	-8,600	-	-8,600	-	-	-
9 15	261,535	-	114,261,535	44,224,119	158,485,654	-150,197	20,719,084	11.5

FY 1979 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (8A)	BALANCES TRANSFERED	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)
FISCAL YEAR 1978 - ESTIMATED				
MILITARY FUNCTIONS				
MILITARY PERSONNEL	2,965	27,281,735	-	323,79
RETIRED MILITARY PERSONNEL	-	9,239,600	-	-
OPERATION AND MAINTENANCE	9,500	34,868,748	99,600	4,901,30
PROCUREMENT	14,908,108	29,545,289	-99,600	2,959,69
RES., DEVELOP., TEST & EVAL.	692,829	11,337,662	-	1,059,79
MILITARY CONSTRUCTION	1,799,875	1,632,582	-	607,01
FAMILY HOUSING	237,819	1,355,453	-	17,81
CIVIL PREPAREDNESS, DCPA	-	91,600	-	-
SPECIAL FOREIGN CURRENCY PROGRAM	2,112	2,480	-	-
REVOLVING AND MANAGEMENT FUNDS	2,229,358	170,800	-	34,072,00
BUDGET CONCEPTS ADJUSTMENTS	-	-262,700	-	-
DEDUCTIONS FOR OFFSETTING RCPTS	-	-262,700	-	-
TRUST FUNDS	117,278	9,295	-	149,61
INTRAGOVERNMENTAL TRUST FUNDS	-	-8,600	-	-
GRAND TOTAL - DEPT. OF DEFENSE	19,999,844	115,263,944	-	44,091,11

BUDGET AUTHORITY (8A)	BALANCES TRANSFERRED	REIMBURSABLE ORDERS	RECOVERIES OF PRIOR YEAR OBLIGATIONS	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS			REIMBURSABLE OBLIGATION
					INCURRED/ ESTIMATED	PRIOR YEAR ADJUSTMENTS	TOTAL	
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
7,281,735	-	323,794	-	27,608,494	27,284,700	-	27,284,700	323,7
9,239,600	-	-	-	9,239,600	9,239,600	-	9,239,600	
4,868,748	99,600	4,901,302	-	39,879,150	34,977,848	-	34,977,848	4,901,3
9,545,289	-99,600	2,959,655	-	47,313,452	28,077,124	-	28,077,124	3,530,8
11,337,662	-	1,059,755	-	13,090,246	11,440,622	-	11,440,622	1,018,8
1,632,582	-	607,012	-	4,039,469	1,943,000	-	1,943,000	536,0
1,355,453	-	17,829	-	1,611,101	1,465,827	-	1,465,827	
91,600	-	80	-	91,680	91,600	-	91,600	
2,480	-	-	-	4,592	3,350	-	3,350	
170,800	-	34,072,093	-	36,472,251	-	-	-	33,759,0
-262,700	-	-	-	-262,700	-262,700	-	-262,700	
9,295	-	149,627	-	276,200	9,164	-	9,164	153,0
-8,600	-	-	-	-8,600	-8,600	-	-8,600	
15,263,944	-	44,091,147	-	179,354,935	114,261,535	-	114,261,535	44,224,0

TO RE MB PLI	DIRECT OBLIGATIONS		REIMBURSABLE	TOTAL	WRITEOFFS	UNOBLIGATED	UNOBLIGATED	
	INCURRED/ ESTIMATED ADJUSTMENTS	PRIOR YEAR TOTAL	OBLIGATIONS	DIRECT AND REIMBURSABLE OBLIGATIONS		BALANCE CARRIED FORWARD	CARRYOVER AS % OF AVAILABLE	
	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
27	7,284,700	-	27,284,700	323,794	27,608,494	-	-	-
9	9,239,600	-	9,239,600	-	9,239,600	-	-	-
39	4,977,848	-	34,977,848	4,901,302	39,879,150	-	-	-
31	8,077,124	-	28,077,124	3,530,876	31,608,000	-	15,705,452	33.1
12	1,440,622	-	11,440,622	1,018,878	12,459,500	-	630,746	4.8
2	1,943,000	-	1,943,000	536,000	2,479,000	-	1,560,469	38.6
1	1,465,827	-	1,465,827	-	1,465,827	29,603	174,877	10.8
	91,600	-	91,600	80	91,680	-	-	-
33	3,350	-	3,350	-	3,350	-	1,242	27.0
	-	-	-	33,759,914	33,759,914	-179,800	2,532,537	6.9
	-262,700	-	-262,700	-	-262,700	-	-	-
	9,164	-	9,164	153,275	162,439	-	113,761	41.1
	-8,600	-	-8,600	-	-8,600	-	-	-
158	114,261,535	-	114,261,535	44,224,119	158,485,654	-150,197	20,719,084	11.5

FY 1979 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	REIMBURSE ORDER
(1)	(2)	(3)	(4)	
FISCAL YEAR 1979 - ESTIMATED				
MILITARY FUNCTIONS				
MILITARY PERSONNEL				
MILITARY PERSONNEL, ARMY	-	9,180,000	-	10
MILITARY PERSONNEL, NAVY	-	6,463,000	-	1
MILITARY PERSONNEL, MARINE CORPS	-	2,016,500	-	1
MILITARY PERSONNEL, AIR FORCE	-	7,576,000	-	13
RESERVE PERSONNEL, ARMY	-	532,600	-	
RESERVE PERSONNEL, NAVY	-	179,000	-	
RESERVE PERSONNEL, MARINE CORPS	-	81,200	-	
RESERVE PERSONNEL, AIR FORCE	-	183,600	-	
NATIONAL GUARD PERSONNEL, ARMY	-	747,100	-	
NATIONAL GUARD PERSONNEL, AIR FORCE	-	252,200	-	
TOTAL - MILITARY PERSONNEL	-	27,211,200	-	31
RETIRED PAY, DEFENSE	-	10,148,938	-	
OPERATION AND MAINTENANCE				
OPER. AND MAINT., ARMY	-	9,233,400	-	9
OPER. AND MAINT., NAVY	-	11,843,000	-	2,5
OPER. AND MAINT., MARINE CORPS	-	744,100	-	1
OPER. AND MAINT., AIR FORCE	-	9,415,200	-	9
OPER. AND MAINT., DEFENSE AGENCIES	-	3,094,000	-	2
OPER. AND MAINT., ARMY RESERVE	-	420,800	-	
OPER. AND MAINT., NAVY RESERVE	-	379,300	-	
OPER. AND MAINT., MARINE CORPS RESERVE	-	20,000	-	
OPER. AND MAINT., AIR FORCE RESERVE	-	395,300	-	
OPER. AND MAINT., ARMY NAT'L GUARD	-	795,700	-	
OPER. AND MAINT., AIR NAT'L GUARD	-	938,600	-	
RIFLE PRACTICE, ARMY	-	352	-	
CLAIMS, DEFENSE	-	89,500	-	
CONTINGENCIES, DEFENSE	-	5,000	-	
COURT OF MILITARY APPEALS, DEFENSE	-	1,948	-	
TOTAL - OPERATION AND MAINTENANCE	-	37,376,200	-	4,8

UDGET THORITY (BA)	BALANCES TRANSFERED	REIMBURSABLE ORDERS	RECOVERIES OF PRIOR YEAR OBLIGATIONS	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS		REIMBURSABLE OBLIGATIONS
					INCURRED/ ESTIMATED	PRIOR YEAR ADJUSTMENTS	TOTAL
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
							(11)
00							
00	180,000	-	102,400	-	9,282,400	9,180,000	-
00	463,000	-	81,000	-	6,544,000	6,463,000	-
00	016,500	-	12,300	-	2,028,800	2,016,500	-
00	576,000	-	137,700	-	7,713,700	7,576,000	-
72	532,600	-	1,300	-	533,900	532,600	-
60	179,000	-	272	-	179,272	179,000	-
08	81,200	-	500	-	81,700	81,200	-
62	183,600	-	708	-	184,308	183,600	-
32	747,100	-	2,962	-	750,062	747,100	-
-	252,200	-	236	-	252,436	252,200	-
78	211,200	-	339,378	-	27,550,578	27,211,200	-
0	148,938	-	-	-	10,148,938	10,148,938	-
54	233,400	-	997,254	-	10,230,654	9,233,400	-
02	843,000	-	2,500,000	-	14,343,000	11,843,000	-
4	744,100	-	124,500	-	868,600	744,100	-
00	415,200	-	969,843	-	10,385,043	9,415,200	-
12	094,000	-	200,000	-	3,294,000	3,094,000	-
00	420,800	-	6,212	-	427,012	420,800	-
00	379,300	-	9,000	-	388,300	379,300	-
00	20,000	-	200	-	20,200	20,000	-
00	395,300	-	5,500	-	400,800	395,300	-
00	795,700	-	7,000	-	802,700	795,700	-
00	938,600	-	16,300	-	954,900	938,600	-
	352	-	-	-	352	352	-
	89,500	-	-	-	89,500	89,500	-
	5,000	-	-	-	5,000	5,000	-
	1,948	-	-	-	1,948	1,948	-
0	376,200	-	4,835,809	-	42,212,009	37,376,200	-

DIRECT OBLIGATIONS			REIMBURSABLE	TOTAL	WRITEOFFS	UNOBLIGATED	UNOBLIGATED
INCURRED/	PRIOR YEAR	TOTAL	OBLIGATIONS	DIRECT AND		BALANCE	CARRYOVER
ESTIMATED	ADJUSTMENTS			REIMBURSABLE		CARRIED	AS % OF
				OBLIGATIONS		FORWARD	AVAILABLE
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9,180,000	-	9,180,000	102,400	9,282,400	-	-	-
6,463,000	-	6,463,000	81,000	6,544,000	-	-	-
2,016,500	-	2,016,500	12,300	2,028,800	-	-	-
7,576,000	-	7,576,000	137,700	7,713,700	-	-	-
532,600	-	532,600	1,300	533,900	-	-	-
179,000	-	179,000	272	179,272	-	-	-
81,200	-	81,200	500	81,700	-	-	-
183,600	-	183,600	708	184,308	-	-	-
747,100	-	747,100	2,962	750,062	-	-	-
252,200	-	252,200	236	252,436	-	-	-
27,211,200	-	27,211,200	339,378	27,550,578	-	-	-
10,148,938	-	10,148,938	-	10,148,938	-	-	-
9,233,400	-	9,233,400	997,254	10,230,654	-	-	-
11,843,000	-	11,843,000	2,500,000	14,343,000	-	-	-
744,100	-	744,100	124,500	868,600	-	-	-
9,415,200	-	9,415,200	969,843	10,385,043	-	-	-
3,094,000	-	3,094,000	200,000	3,294,000	-	-	-
420,800	-	420,800	6,212	427,012	-	-	-
379,300	-	379,300	9,000	388,300	-	-	-
20,000	-	20,000	200	20,200	-	-	-
395,300	-	395,300	5,500	400,800	-	-	-
795,700	-	795,700	7,000	802,700	-	-	-
938,600	-	938,600	16,300	954,900	-	-	-
352	-	352	-	352	-	-	-
89,500	-	89,500	-	89,500	-	-	-
5,000	-	5,000	-	5,000	-	-	-
1,948	-	1,948	-	1,948	-	-	-
37,376,200	-	37,376,200	4,835,809	42,212,009	-	-	-

FY 1979 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERED	REIMBURSABLE ORDERS
(1)		(2)	(3)	(4)	(5)
FISCAL YEAR 1979 - ESTIMATED					
PROCUREMENT					
AIRCRAFT PROCUREMENT, ARMY	9	-	1,017,800	-	87,900
AIRCRAFT PROCUREMENT, ARMY	8	222,869	-	-	-
AIRCRAFT PROCUREMENT, ARMY	7	35,372	-	-	-
SUB-TOTAL		258,241	1,017,800	-	87,900
MISSILE PROCUREMENT, ARMY	9	-	773,200	-	537,100
MISSILE PROCUREMENT, ARMY	8	257,274	-	-	-
MISSILE PROCUREMENT, ARMY	7	33,658	-	-	-
SUB-TOTAL		290,932	773,200	-	537,100
PROCUREMENT OF W&TCV, ARMY	9	-	1,636,600	-	545,400
PROCUREMENT OF W&TCV, ARMY	8	425,437	-	-	-
PROCUREMENT OF W&TCV, ARMY	7	73,553	-	-	-
SUB-TOTAL		498,990	1,636,600	-	545,400
PROCUREMENT OF AMMUNITION, ARMY	9	-	1,420,100	-	615,200
PROCUREMENT OF AMMUNITION, ARMY	8	459,526	-	-	-
PROCUREMENT OF AMMUNITION, ARMY	7	114,893	-	-	-
SUB-TOTAL		574,419	1,420,100	-	615,200
OTHER PROCUREMENT, ARMY	9	-	1,789,200	-	460,700
OTHER PROCUREMENT, ARMY	8	377,166	-	-	-
OTHER PROCUREMENT, ARMY	7	127,490	-	-	-
SUB-TOTAL		504,656	1,789,200	-	460,700
AIRCRAFT PROCUREMENT, NAVY	P	19,900	-	-	-
AIRCRAFT PROCUREMENT, NAVY	9	-	4,078,800	-	40,000
AIRCRAFT PROCUREMENT, NAVY	8	940,200	-	-	-
AIRCRAFT PROCUREMENT, NAVY	7	183,428	-	-	-
SUB-TOTAL		1,143,528	4,078,800	-	40,000

ACTIVITY	BALANCES TRANSFERED	REIMBURSABLE ORDERS	RECOVERIES OF PRIOR YEAR OBLIGATIONS	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS		REIMBURSABLE OBLIGATIONS	TOTAL	TO DIRECT REIMBURSABLE OBLIGATIONS
					INCURRED/ ESTIMATED	PRIOR YEAR ADJUSTMENTS			
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
8,800	-	87,900	-	1,105,700	743,758	-	743,758	52,700	
-	-	-	-	222,869	134,855	-	134,855	26,315	
-	-	-	-	35,372	31,129	-	31,129	4,243	
8,800	-	87,900	-	1,363,941	909,742	-	909,742	83,258	
2,200	-	537,100	-	1,310,300	597,390	-	597,390	390,200	
-	-	-	-	257,274	171,654	-	171,654	75,098	
-	-	-	-	33,658	22,250	-	22,250	11,408	
3,200	-	537,100	-	1,601,232	791,294	-	791,294	476,706	1
6,600	-	545,400	-	2,182,000	1,350,762	-	1,350,762	346,300	1
-	-	-	-	425,437	211,734	-	211,734	56,651	
-	-	-	-	73,553	56,463	-	56,463	17,090	
6,600	-	545,400	-	2,680,990	1,618,959	-	1,618,959	420,041	2
0,100	-	615,200	-	2,035,300	1,037,629	-	1,037,629	501,400	1
-	-	-	-	459,526	239,000	-	239,000	49,078	
-	-	-	-	114,893	88,933	-	88,933	25,960	
0,100	-	615,200	-	2,609,719	1,365,562	-	1,365,562	576,438	1
9,200	-	460,700	-	2,249,900	1,342,549	-	1,342,549	377,700	
-	-	-	-	377,166	184,028	-	184,028	40,233	
-	-	-	-	127,490	110,817	-	110,817	16,673	
9,200	-	460,700	-	2,754,556	1,637,394	-	1,637,394	434,606	
-	-	-	-	19,900	19,900	-	19,900	-	
78,800	-	40,000	-	4,118,800	3,026,174	-	3,026,174	10,000	
-	-	-	-	940,200	675,497	-	675,497	37,001	
-	-	-	-	183,428	176,156	-	176,156	7,272	
78,800	-	40,000	-	5,262,328	3,897,727	-	3,897,727	54,273	

DIRECT OBLIGATIONS			REIMBURSABLE	TOTAL	WRITEOFFS	UNOBLIGATED	UNOBLIGATED
INCURRED/ ESTIMATED	PRIOR YEAR ADJUSTMENTS	TOTAL	OBLIGATIONS	DIRECT AND REIMBURSABLE OBLIGATIONS		BALANCE CARRIED FORWARD	CARRYOVER AS % OF AVAILABLE
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
743,758	-	743,758	52,700	796,458	-	309,242	27.9
134,855	-	134,855	26,315	161,170	-	61,699	27.6
31,129	-	31,129	4,243	35,372	-	-	-
909,742	-	909,742	83,258	993,000	-	370,941	27.1
597,390	-	597,390	390,200	987,590	-	322,710	24.6
171,654	-	171,654	75,098	246,752	-	10,522	4.0
22,250	-	22,250	11,408	33,658	-	-	-
791,294	-	791,294	476,706	1,268,000	-	333,232	20.8
1,350,762	-	1,350,762	346,300	1,697,062	-	484,938	22.2
211,734	-	211,734	56,651	268,385	-	157,052	36.9
56,463	-	56,463	17,090	73,553	-	-	-
1,618,959	-	1,618,959	420,041	2,039,000	-	641,990	23.9
1,037,629	-	1,037,629	501,400	1,539,029	-	496,271	24.3
239,000	-	239,000	49,078	288,078	-	171,448	37.3
88,933	-	88,933	25,960	114,893	-	-	-
1,365,562	-	1,365,562	576,438	1,942,000	-	667,719	25.5
1,342,549	-	1,342,549	377,700	1,720,249	-	529,651	23.5
184,028	-	184,028	40,233	224,261	-	152,905	40.5
110,817	-	110,817	16,673	127,490	-	-	-
1,637,394	-	1,637,394	434,606	2,072,000	-	682,556	24.7
19,900	-	19,900	-	19,900	-	-	-
3,026,174	-	3,026,174	10,000	3,036,174	-	1,082,626	26.2
675,497	-	675,497	37,001	712,498	-	227,702	24.2
176,156	-	176,156	7,272	183,428	-	-	-
3,897,727	-	3,897,727	54,273	3,952,000	-	1,310,328	24.9

FY 1979 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERED	REIMBURSABLE ORDERS
(1)		(2)	(3)	(4)	(5)
FISCAL YEAR 1979 - ESTIMATED					
WEAPONS PROCUREMENT, NAVY	9	-	2,047,500	-	40,000
WEAPONS PROCUREMENT, NAVY	8	797,295	-	-	-
WEAPONS PROCUREMENT, NAVY	7	252,656	-	-	-
SUB-TOTAL		1,049,951	2,047,500	-	40,000
SHIPBUILDING AND CONVERSION, NAVY	9	-	4,712,400	-	5,000
SHIPBUILDING AND CONVERSION, NAVY	8	2,740,432	-	-	-
SHIPBUILDING AND CONVERSION, NAVY	7	2,157,834	-	-	-
SHIPBUILDING AND CONVERSION, NAVY	T	200	-	-	-
SHIPBUILDING AND CONVERSION, NAVY	6	1,044,465	-	-	-
SHIPBUILDING AND CONVERSION, NAVY	5	241,222	-	-	-
SHIPBUILDING AND CONVERSION, NAVY	4	65,227	-	-	-
SHIPBUILDING AND CONVERSION, NAVY	3	29,755	-	-	-
SUB-TOTAL		6,279,135	4,712,400	-	5,000
OTHER PROCUREMENT, NAVY	9	-	2,708,600	-	41,000
OTHER PROCUREMENT, NAVY	8	479,375	-	-	-
OTHER PROCUREMENT, NAVY	7	115,788	-	-	-
SUB-TOTAL		595,163	2,708,600	-	41,000
PROCUREMENT, MARINE CORPS	9	-	371,900	-	-
PROCUREMENT, MARINE CORPS	8	161,364	-	-	-
PROCUREMENT, MARINE CORPS	7	38,069	-	-	-
SUB-TOTAL		199,433	371,900	-	-
AIRCRAFT PROCUREMENT, AIR FORCE	P	18,080	-	-	-
AIRCRAFT PROCUREMENT, AIR FORCE	L	-80,000	-	-	-
AIRCRAFT PROCUREMENT, AIR FORCE	9	-	6,897,700	-	380,000
AIRCRAFT PROCUREMENT, AIR FORCE	8	2,115,165	-	-	-
AIRCRAFT PROCUREMENT, AIR FORCE	7	684,451	-	-	-
SUB-TOTAL		2,729,616	6,897,700	-	380,000
MISSILE PROCUREMENT, AIR FORCE	P	22,000	-	-	-
MISSILE PROCUREMENT, AIR FORCE	9	-	1,676,800	-	25,210
MISSILE PROCUREMENT, AIR FORCE	8	516,572	-	-	-
MISSILE PROCUREMENT, AIR FORCE	7	158,765	-	-	-
SUB-TOTAL		697,337	1,676,800	-	25,210

NET PRIORITY	BALANCES TRANSFERRED	REIMBURSABLE ORDERS	RECOVERIES OF PRIOR YEAR OBLIGATIONS	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS		REIMBURSABLE OBLIGATIONS	TO DIRECT REIMBURSABLE OBLIGATIONS
					INCURRED/ ESTIMATED	PRIOR YEAR ADJUSTMENTS		
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
7,500	-	40,000	-	2,087,500	1,376,418	-	1,376,418	32,000
-	-	-	-	797,295	438,926	-	438,926	6,000
-	-	-	-	252,656	251,472	-	251,472	1,184
7,500	-	40,000	-	3,137,451	2,066,816	-	2,066,816	39,184
2,400	-	5,000	-	4,717,400	2,450,418	-	2,450,418	2,600
-	-	-	-	2,740,432	1,240,605	-	1,240,605	2,200
-	-	-	-	2,157,834	946,200	-	946,200	4,500
-	-	-	-	200	200	-	200	-
-	-	-	-	1,044,465	737,000	-	737,000	2,600
-	-	-	-	241,222	239,281	-	239,281	1,941
-	-	-	-	65,227	41,455	-	41,455	1,245
-	-	-	-	29,755	29,755	-	29,755	-
12,400	-	5,000	-	10,996,535	5,684,914	-	5,684,914	15,086
8,600	-	41,000	-	2,749,600	2,111,216	-	2,111,216	34,000
-	-	-	-	479,375	345,846	-	345,846	6,150
-	-	-	-	115,788	103,296	-	103,296	12,492
8,600	-	41,000	-	3,344,763	2,560,358	-	2,560,358	52,642
71,900	-	-	-	371,900	238,591	-	238,591	-
-	-	-	-	161,364	107,340	-	107,340	-
-	-	-	-	38,069	38,069	-	38,069	-
71,900	-	-	-	571,333	384,000	-	384,000	-
-	-	-	-	10,000	10,000	-	10,000	-
-	-	-	-	-80,000	-80,000	-	-80,000	-
97,700	-	380,000	-	7,277,700	4,830,680	-	4,830,680	262,200
-	-	-	-	2,115,165	1,244,640	-	1,244,640	162,029
-	-	-	-	684,451	662,680	-	662,680	21,851
97,700	-	380,000	-	10,007,316	6,667,920	-	6,667,920	446,080
-	-	-	-	22,000	22,000	-	22,000	-
76,800	-	25,210	-	1,702,010	1,224,023	-	1,224,023	18,910
-	-	-	-	516,572	322,477	-	322,477	8,825
-	-	-	-	158,765	158,165	-	158,165	600
76,800	-	25,210	-	2,399,347	1,726,665	-	1,726,665	28,335

DIRECT OBLIGATIONS			REIMBURSABLE	TOTAL	WRITEOFFS	UNOBLIGATED	UNOBLIGATED
INCURRED/	PRIOR YEAR	TOTAL	OBLIGATIONS	DIRECT AND		BALANCE	CARRYOVER
ESTIMATED	ADJUSTMENTS			REIMBURSABLE		CARRIED	AS % OF
				OBLIGATIONS		FORWARD	AVAILABLE
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1,376,418	-	1,376,418	32,000	1,408,418	-	679,082	32.5
438,926	-	438,926	6,000	444,926	-	352,369	44.1
251,472	-	251,472	1,184	252,656	-	-	-
2,066,816	-	2,066,816	39,184	2,106,000	-	1,031,451	32.8
2,458,418	-	2,458,418	2,600	2,453,018	-	2,264,382	48.0
1,240,605	-	1,240,605	2,200	1,242,805	-	1,497,627	54.6
946,280	-	946,280	4,500	950,700	-	1,207,134	55.9
200	-	200	-	200	-	-	-
737,000	-	737,000	2,600	739,600	-	304,865	29.1
239,281	-	239,281	1,941	241,222	-	-	-
41,455	-	41,455	1,245	42,700	-	22,527	34.5
29,755	-	29,755	-	29,755	-	-	-
5,684,914	-	5,684,914	15,086	5,700,000	-	5,296,535	48.1
2,111,216	-	2,111,216	34,000	2,145,216	-	604,384	21.9
345,846	-	345,846	6,150	351,996	-	127,579	26.5
103,296	-	103,296	12,492	115,788	-	-	-
2,560,358	-	2,560,358	52,642	2,613,000	-	731,763	21.8
238,591	-	238,591	-	238,591	-	133,309	35.8
107,340	-	107,340	-	107,340	-	54,024	33.4
38,069	-	38,069	-	38,069	-	-	-
384,000	-	384,000	-	384,000	-	187,333	32.7
10,000	-	10,000	-	10,000	-	-	-
-80,000	-	-80,000	-	-80,000	-	-	-
4,830,680	-	4,830,680	262,200	5,092,880	-	2,184,820	30.0
1,244,640	-	1,244,640	162,029	1,406,669	-	708,496	33.4
662,688	-	662,688	21,851	684,451	-	-	-
6,667,928	-	6,667,928	446,080	7,114,000	-	2,393,316	28.9
22,000	-	22,000	-	22,000	-	-	-
1,224,823	-	1,224,823	18,910	1,242,933	-	459,077	26.9
322,477	-	322,477	8,825	331,302	-	185,270	35.8
158,165	-	158,165	600	158,765	-	-	-
1,726,665	-	1,726,665	28,335	1,755,000	-	644,347	26.8

FY 1979 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERED	REIMBURSE ORDER
(1)		(2)	(3)	(4)	
FISCAL YEAR 1979 - ESTIMATED					
OTHER PROCUREMENT, AIR FORCE	9	-	2,516,100	-	7
OTHER PROCUREMENT, AIR FORCE	8	626,204	-	-	
OTHER PROCUREMENT, AIR FORCE	7	141,737	-	-	
SUB-TOTAL		767,941	2,516,100	-	7
PROCUREMENT, DEFENSE AGENCIES	9	-	280,900	-	
PROCUREMENT, DEFENSE AGENCIES	8	100,171	-	-	
PROCUREMENT, DEFENSE AGENCIES	7	15,939	-	-	
SUB-TOTAL		116,110	280,900	-	
TOTAL - PROCUREMENT		15,705,452	31,927,600	-	2,8
RES., DEVELOP., TEST & EVAL.					
RDT+E, ARMY	9	-	2,721,400	-	2
RDT+E, ARMY	8	107,583	-	-	
SUB-TOTAL		107,583	2,721,400	-	2
RDT+E, NAVY	9	-	4,490,500	-	2
RDT+E, NAVY	8	169,950	-	-	
SUB-TOTAL		169,950	4,490,500	-	2
RDT+E, AIR FORCE	P	17,470	-	-	
RDT+E, AIR FORCE	9	-	4,339,100	-	3
RDT+E, AIR FORCE	8	302,769	-	-	
SUB-TOTAL		320,239	4,339,100	-	3
RDT+E, DEFENSE AGENCIES	P	3,000	-	-	
RDT+E, DEFENSE AGENCIES	9	-	889,400	-	
RDT+E, DEFENSE AGENCIES	8	21,691	-	-	
SUB-TOTAL		24,691	889,400	-	

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	BALANCES TRANSFERED	REIMBURSABLE ORDERS	RECOVERIES OF PRIOR YEAR OBLIGATIONS	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS INCURRED/ ESTIMATED	PRIOR YEAR ADJUSTMENTS	TOTAL	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT REIMBURSABLE OBLIGATION
	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
00	-	70,000	-	2,586,100	1,981,250	-	1,901,250	39,200	1,940,450
-	-	-	-	626,204	436,919	-	436,919	33,894	470,813
00	-	-	-	141,737	131,261	-	131,261	10,476	141,737
58	-	70,000	-	3,354,041	2,469,430	-	2,469,430	83,570	2,552,999
-	-	31,458	-	312,358	188,743	-	188,743	28,458	217,201
-	-	-	-	100,171	67,236	-	67,236	3,624	70,795
58	-	-	-	15,939	15,939	-	15,939	-	15,939
-	-	31,458	-	428,468	271,918	-	271,918	32,082	304,000
168	-	2,878,968	-	50,512,020	32,052,699	-	32,052,699	2,742,301	34,795,000
00	-	266,000	-	2,987,400	2,650,417	-	2,650,417	218,000	2,868,417
00	-	-	-	107,583	55,783	-	55,783	51,800	107,583
100	-	266,000	-	3,094,983	2,706,200	-	2,706,200	269,800	2,976,000
-	-	240,000	-	4,730,500	4,307,990	-	4,307,990	233,060	4,541,050
00	-	-	-	169,950	163,010	-	163,010	6,940	169,950
-	-	240,000	-	4,900,450	4,471,000	-	4,471,000	240,000	4,711,000
00	-	-	-	17,470	17,470	-	17,470	-	17,470
-	-	365,000	-	4,704,100	4,176,761	-	4,176,761	424,000	4,600,761
00	-	-	-	302,769	204,069	-	204,069	98,700	302,769
-	-	365,000	-	5,024,339	4,398,300	-	4,398,300	522,700	4,921,000
85	-	-	-	3,000	3,000	-	3,000	-	3,000
-	-	9,885	-	899,285	860,434	-	860,434	9,875	870,309
85	-	-	-	21,691	21,681	-	21,681	10	21,691
-	-	9,885	-	923,976	885,115	-	885,115	9,885	895,000

DIRECT OBLIGATIONS			REIMBURSABLE	TOTAL	WRITEOFFS	UNOBLIGATED	UNOBLIGATED
INCURRED/ ESTIMATED	PRIOR YEAR ADJUSTMENTS	TOTAL	OBLIGATIONS	DIRECT AND REIMBURSABLE OBLIGATIONS		BALANCE CARRIED FORWARD	CARRYOVER AS % OF AVAILABLE
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1,901,250	-	1,901,250	39,200	1,940,450	-	645,650	24.9
436,919	-	436,919	33,894	470,813	-	155,391	24.8
131,261	-	131,261	10,476	141,737	-	-	-
2,469,430	-	2,469,430	83,570	2,553,000	-	801,041	23.8
188,743	-	188,743	28,458	217,201	-	95,157	30.4
67,236	-	67,236	3,624	70,860	-	29,311	29.2
15,939	-	15,939	-	15,939	-	-	-
271,918	-	271,918	32,082	304,000	-	124,468	29.0
32,052,699	-	32,052,699	2,742,301	34,795,000	-	15,717,020	31.1
2,650,417	-	2,650,417	218,000	2,868,417	-	118,983	3.9
55,783	-	55,783	51,800	107,583	-	-	-
2,706,200	-	2,706,200	269,800	2,976,000	-	118,983	3.8
4,307,990	-	4,307,990	233,060	4,541,050	-	189,450	4.0
163,010	-	163,010	6,940	169,950	-	-	-
4,471,800	-	4,471,000	240,000	4,711,000	-	189,450	3.8
17,470	-	17,470	-	17,470	-	-	-
4,176,761	-	4,176,761	424,000	4,600,761	-	103,339	2.1
204,069	-	204,069	98,700	302,769	-	-	-
4,398,300	-	4,398,300	522,700	4,921,000	-	103,339	2.0
3,088	-	3,000	-	3,000	-	-	-
860,434	-	860,434	9,875	870,309	-	28,976	3.2
21,681	-	21,681	10	21,691	-	-	-
885,115	-	885,115	9,885	895,000	-	28,976	3.1

FY 1979 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	REIMBURSABLE ORDERS
(1)		(2)	(3)	(4)	(5)
FISCAL YEAR 1979 - ESTIMATED					
DIR. OF TEST & EVAL., DEFENSE	9	-	27,600	-	-
DIR. OF TEST & EVAL., DEFENSE	8	8,283	-	-	-
SUB-TOTAL		8,283	27,600	-	-
TOTAL - RES., DEVELOP., TEST & EVAL.		630,746	12,468,000	-	880,1
MILITARY CONSTRUCTION					
MILITARY CONSTRUCTION, ARMY		610,667	881,900	-	295,1
MILITARY CONSTRUCTION, NAVY		486,773	820,900	-	276,
MILITARY CONSTRUCTION, AIR FORCE		359,993	639,100	-	2,1
MIL. CON., DEFENSE AGENCIES		60,236	176,300	-	-
MIL. CON., ARMY NATIONAL GUARD		5,237	49,700	-	-
MIL. CON., AIR NATIONAL GUARD		8,538	41,500	-	-
MIL. CON., ARMY RESERVE		14,421	34,800	-	-
MIL. CON., NAVAL RESERVE		9,244	20,400	-	-
MIL. CON., AIR FORCE RESERVE		5,360	12,500	-	-
TOTAL - MILITARY CONSTRUCTION		1,560,469	2,677,100	-	573,
FAMILY HOUSING					
FAMILY HOUSING, CONSTRUCTION		155,728	127,600	-	-
FAMILY HOUSING, DEBT PAYMENT		9,346	28,900	-	1,
FAMILY HOUSING, OPERATIONS		-	1,414,400	-	12,
HOMEOWNERS ASST FUND, DEF.		9,803	5,000	-	5,
TOTAL - FAMILY HOUSING		174,877	1,575,900	-	19,
CIVIL PREPAREDNESS, DCPA					
OPER. AND MAINT., CIVIL DEFENSE		-	77,000	-	-
RES., SHELTER SURVEY + MARKING, CO		-	19,500	-	-
TOTAL - CIVIL PREPAREDNESS, DCPA		-	96,500	-	-
SPECIAL FOREIGN CURRENCY PROGRAM					
SPECIAL FOREIGN CURRENCY PROGRAM	9	-	14,362	-	-
SPECIAL FOREIGN CURRENCY PROGRAM	8	1,242	-	-	-
SUB-TOTAL		1,242	14,362	-	-

PROPERTY	BALANCES TRANSFERED	REIMBURSABLE ORDERS	RECOVERIES OF PRIOR YEAR OBLIGATIONS	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS		REIMBURSABLE OBLIGATIONS	TO DIRECT REIMB OBLI
	(4)	(5)	(6)	(7)	INCURRED/ ESTIMATED	PRIOR YEAR ADJUSTMENTS	TOTAL	(11)
600	-	-	-	27,600	18,717	-	18,717	-
-	-	-	-	8,283	8,283	-	8,283	-
600	-	-	-	35,883	27,000	-	27,000	-
000	-	880,885	-	13,979,631	12,487,615	-	12,487,615	1,042,385 13,
900	-	295,000	-	1,787,567	834,000	-	834,000	319,000 1,
900	-	276,100	-	1,583,773	657,000	-	657,000	256,000
100	-	2,000	-	1,001,093	637,000	-	637,000	2,000
300	-	-	-	236,536	119,000	-	119,000	-
700	-	-	-	54,937	50,000	-	50,000	-
500	-	-	-	50,038	43,000	-	43,000	-
800	-	-	-	49,221	36,000	-	36,000	-
400	-	-	-	29,644	21,000	-	21,000	-
500	-	-	-	17,860	12,000	-	12,000	-
100	-	573,100	-	4,810,669	2,409,000	-	2,409,000	577,000 2,
600	-	-	-	283,328	126,000	-	126,000	-
900	-	1,907	-	40,153	38,467	-	38,467	-
400	-	12,600	-	1,427,000	1,427,000	-	1,427,000	- 1
000	-	5,084	-	19,887	12,200	-	12,200	-
900	-	19,591	-	1,770,368	1,603,667	-	1,603,667	- 1
000	-	80	-	77,080	77,000	-	77,000	80
500	-	-	-	19,500	19,500	-	19,500	-
500	-	80	-	96,580	96,500	-	96,500	80
362	-	-	-	14,362	7,158	-	7,158	-
-	-	-	-	1,242	1,242	-	1,242	-
362	-	-	-	15,604	8,400	-	8,400	-

DIRECT OBLIGATIONS			REIMBURSABLE	TOTAL	WRITEOFFS	UNOBLIGATED	UNOBLIGATED
INCURRED/	PRIOR YEAR	TOTAL	OBLIGATIONS	DIRECT AND		BALANCE	CARRYOVER
ESTIMATED	ADJUSTMENTS			REIMBURSABLE		CARRIED	AS % OF
				OBLIGATIONS		FORWARD	AVAILABLE
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
18,717	-	18,717	-	18,717	-	8,883	32.1
8,283	-	8,283	-	8,283	-	-	-
27,000	-	27,000	-	27,000	-	8,883	24.7
12,487,615	-	12,487,615	1,042,385	13,530,000	-	449,631	3.2
834,000	-	834,000	319,000	1,153,000	-	634,567	35.4
657,000	-	657,000	256,000	913,000	-	670,773	42.3
637,000	-	637,000	2,000	639,000	-	362,093	36.1
119,000	-	119,000	-	119,000	-	117,536	49.6
50,000	-	50,000	-	50,000	-	4,937	8.9
43,000	-	43,000	-	43,000	-	7,038	14.0
36,000	-	36,000	-	36,000	-	13,221	26.8
21,000	-	21,000	-	21,000	-	8,644	29.1
12,000	-	12,000	-	12,000	-	5,860	32.8
2,409,000	-	2,409,000	577,000	2,986,000	-	1,824,669	37.9
126,000	-	126,000	-	126,000	-	157,328	55.5
38,467	-	38,467	-	38,467	-281	1,405	3.4
1,427,000	-	1,427,000	-	1,427,000	-	-	-
12,200	-	12,200	-	12,200	-	7,687	38.6
1,603,667	-	1,603,667	-	1,603,667	-281	166,420	9.4
77,000	-	77,000	80	77,080	-	-	-
19,500	-	19,500	-	19,500	-	-	-
96,500	-	96,500	80	96,580	-	-	-
7,158	-	7,158	-	7,158	-	7,204	50.1
1,242	-	1,242	-	1,242	-	-	-
8,400	-	8,400	-	8,400	-	7,204	46.1

FY 1979 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERED	REIMBURSEMENT ORDERS
(1)	(2)	(3)	(4)	(5)
FISCAL YEAR 1979 - ESTIMATED				
REVOLVING AND MANAGEMENT FUNDS				
DEF. PROD. GUAR., ARMY	2,209	-	-	-
DEF. PROD. GUAR., NAVY	3,336	-	-	-
DEF. PROD. GUAR., AIR FORCE	1,790	-	-	-
LAUNDRY SERVICE, NAVAL ACADEMY	75	-	-	1
ARMY STOCK FUND	-	74,000	-	3,936
NAVY STOCK FUND	-	-	-	2,778
MARINE CORPS STOCK FUND	-	-	-	231
AIR FORCE STOCK FUND	-	26,800	-	5,435
DEFENSE STOCK FUND	-	-	-	9,574
ARMY INDUSTRIAL FUND	731,161	-	-	2,262
NAVY INDUSTRIAL FUND	1,414,813	-	-	7,566
MARINE CORPS INDUSTRIAL FUND	7,104	-	-	48
AIR FORCE INDUSTRIAL FUND	329,746	-	-	3,048
DEFENSE INDUSTRIAL FUND	27,367	-	-	442
ARMY MANAGEMENT FUND	12,936	-	-	363
NAVY MANAGEMENT FUND	1,000	-	-	465
AIR FORCE MANAGEMENT FUND	1,000	-	-	-
TOTAL - REVOLVING AND MANAGEMENT FUNDS	2,532,537	100,800	-	36,154
DEFENSE-WIDE CONTINGENCIES				
CIVILIAN AND MILITARY PAY RAISES	-	2,235,200	-	-
OTHER LEGISLATION				
RETIRE PAY LEGISLATION	-	23,300	-	-
MILITARY PERSONNEL LEGISLATION	-	76,400	-	-
DUAL COMPENSATION	-	-30,000	-	-
TOTAL - OTHER LEGISLATION	-	69,700	-	-
TOTAL - DEFENSE-WIDE CONTINGENCIES	-	2,304,900	-	-
DEDUCTIONS FOR OFFSETTING RCPTS				
OFFSETTING RECEIPTS, ARMY	-	-109,500	-	-
OFFSETTING RECEIPTS, NAVY	-	-69,200	-	-
OFFSETTING RECEIPTS, AIR FORCE	-	-69,300	-	-
OFFSETTING RECEIPTS, DEFENSE	-	-87,700	-	-
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-335,700	-	-

T ITY	BALANCES TRANSFERED	REIMBURSABLE ORDERS	RECOVERIES OF PRIOR YEAR OBLIGATIONS	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS		REIMBURSABLE OBLIGATIONS	TOTAL	REIM
					INCURRED/ ESTIMATED	PRIOR YEAR ADJUSTMENTS			
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
-	-	1	-	2,210	-	-	-	1	
-	-	525	-	3,861	-	-	-	1,515	
-	-	-	-	1,790	-	-	-	-	
-	-	1,584	-	1,659	-	-	-	1,584	
0,000	-	3,936,682	-	4,010,682	-	-	-	4,000,800	4
-	-	2,778,200	-	2,778,200	-	-	-	2,751,300	2
-	-	231,100	-	231,100	-	-	-	224,700	
0,800	-	5,435,200	-	5,462,000	-	-	-	5,383,500	5
-	-	9,574,200	-	9,574,200	-	-	-	9,491,600	9
-	-	2,262,248	-	2,993,409	-	-	-	2,319,841	2
-	-	7,566,060	-	8,980,873	-	-	-	7,350,369	7
-	-	48,715	-	55,819	-	-	-	47,268	
-	-	3,048,793	-	3,378,539	-	-	-	3,018,286	3
-	-	442,244	-	469,611	-	-	-	445,478	
-	-	363,800	-	376,736	-	-	-	363,800	
-	-	465,000	-	466,000	-	-	-	465,000	
-	-	-	-	1,000	-	-	-	-	
0,800	-	36,154,352	-	38,787,689	-	-	-	35,865,042	35
35,200	-	-	-	2,235,200	2,235,200	-	2,235,200	-	2
3,300	-	-	-	23,300	23,300	-	23,300	-	
6,400	-	-	-	76,400	76,400	-	76,400	-	
0,000	-	-	-	-30,000	-30,000	-	-30,000	-	
69,700	-	-	-	69,700	69,700	-	69,700	-	
04,900	-	-	-	2,304,900	2,304,900	-	2,304,900	-	
09,500	-	-	-	-109,500	-109,500	-	-109,500	-	
69,200	-	-	-	-69,200	-69,200	-	-69,200	-	
69,300	-	-	-	-69,300	-69,300	-	-69,300	-	
87,700	-	-	-	-87,700	-87,700	-	-87,700	-	
35,700	-	-	-	-335,700	-335,700	-	-335,700	-	

DIRECT OBLIGATIONS			REIMBURSABLE	TOTAL	WRITEOFFS	UNOBLIGATED	UNOBLIGATED
INCURRED/	PRIOR YEAR	TOTAL	OBLIGATIONS	DIRECT AND		BALANCE	CARRYOVER
ESTIMATED	ADJUSTMENTS			REIMBURSABLE		CARRIED	AS % OF
				OBLIGATIONS		FORWARD	AVAILABLE
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
-	-	-	1	1	-	2,209	99.9
-	-	-	1,515	1,515	-	2,346	60.7
-	-	-	-	-	-	1,790	100.0
-	-	-	1,584	1,584	-	75	4.5
-	-	-	4,000,800	4,000,800	-9,882	-	-
-	-	-	2,751,300	2,751,300	-26,900	-	-
-	-	-	224,700	224,700	-6,400	-	-
-	-	-	5,383,500	5,383,500	-78,500	-	-
-	-	-	9,491,600	9,491,600	-82,600	-	-
-	-	-	2,319,841	2,319,841	-	673,568	22.5
-	-	-	7,350,369	7,350,369	-	1,630,504	18.1
-	-	-	47,268	47,268	-	8,551	15.3
-	-	-	3,018,286	3,018,286	-	360,253	10.6
-	-	-	445,478	445,478	-	24,133	5.1
-	-	-	363,800	363,800	-	12,936	3.4
-	-	-	465,000	465,000	-	1,000	0.2
-	-	-	-	-	-	1,000	100.0
-	-	-	35,865,042	35,865,042	-204,282	2,718,365	7.0
2,235,200	-	2,235,200	-	2,235,200	-	-	-
23,300	-	23,300	-	23,300	-	-	-
76,400	-	76,400	-	76,400	-	-	-
-30,000	-	-30,000	-	-30,000	-	-	-
69,700	-	69,700	-	69,700	-	-	-
3,304,900	-	2,304,900	-	2,304,900	-	-	-
-109,500	-	-109,500	-	-109,500	-	-	-
-69,200	-	-69,200	-	-69,200	-	-	-
-69,300	-	-69,300	-	-69,300	-	-	-
-87,700	-	-87,700	-	-87,700	-	-	-
-335,700	-	-335,700	-	-335,700	-	-	-

FY 1979 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERED	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)
FISCAL YEAR 1979 - ESTIMATED				
TRUST FUNDS				
TRUST FUNDS, ARMY	525	203	-	-
TRUST FUNDS, NAVY	4,504	9,678	-	-
TRUST FUNDS, AIR FORCE	21	11	-	-
TRUST REVOLVING FUNDS, ARMY	34,556	-	-	42,800
TRUST REVOLVING FUNDS, NAVY	22,258	-	-	40,018
TRUST REVOLVING FUNDS, AIR FORCE	51,497	-	-	72,400
TOTAL - TRUST FUNDS	113,761	9,892	-	155,218
INTRAGOVERNMENTAL TRUST FUND, NAVY	-	-9,100	-	-
GRAND TOTAL - DEPT. OF DEFENSE	20,719,084	125,566,592	-	45,837,381

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ET RITY)	BALANCES TRANSFERED	REIMBURSABLE ORDERS	RECOVERIES OF PRIOR YEAR OBLIGATIONS	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS			REIMBURSABLE OBLIGATIONS	TOT DIREC REIMBU OBLIG	
(3)	(4)	(5)	(6)	(7)	INCURRED/ ESTIMATED	PRIOR YEAR ADJUSTMENTS	TOTAL	(10)	(11)	(12)
203	-	-	-	728	48	-	48	-	-	-
9,678	-	-	-	14,582	9,874	-	9,874	-	-	-
11	-	-	-	32	3	-	3	-	-	-
-	-	42,800	-	77,356	-	-	-	46,350	-	-
-	-	40,018	-	62,276	-	-	-	44,818	-	-
-	-	72,400	-	123,897	-	-	-	75,700	-	-
9,892	-	155,218	-	278,871	9,925	-	9,925	166,868	1	-
9,100	-	-	-	-9,100	-9,100	-	-9,100	-	-	-
6,592	-	45,837,381	-	192,123,057	125,364,244	-	125,364,244	45,568,863	170,9	-

DIRECT OBLIGATIONS		REIMBURSABLE	TOTAL	WRITEOFFS	UNOBLIGATED	UNOBLIGATED	
CURRED/	PRIOR YEAR	OBLIGATIONS	DIRECT AND		BALANCE	CARRYOVER	
ESTIMATED	ADJUSTMENTS	TOTAL	REIMBURSABLE		CARRIED	AS % OF	
			OBLIGATIONS		FORWARD	AVAILABLE	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
48	-	48	-	48	-	680	93.4
9,874	-	9,874	-	9,874	-	4,708	32.2
3	-	3	-	3	-	29	90.6
-	-	-	46,350	46,350	-	31,006	40.0
-	-	-	44,818	44,818	-	17,458	28.0
-	-	-	75,700	75,700	-	48,197	38.9
9,925	-	9,925	166,868	176,793	-	102,078	36.6
-9,100	-	-9,100	-	-9,100	-	-	-
64,244	-	125,364,244	45,568,863	170,933,107	-204,563	20,985,387	10.9

FY 1979 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERED	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)
FISCAL YEAR 1979 - ESTIMATED				
MILITARY FUNCTIONS				
MILITARY PERSONNEL	-	27,211,200	-	339,3
RETIRED MILITARY PERSONNEL	-	10,148,938	-	
OPERATION AND MAINTENANCE	-	37,376,200	-	4,835,8
PROCUREMENT	15,705,452	31,927,600	-	2,878,9
RES., DEVELOP., TEST & EVAL.	630,746	12,468,000	-	880,8
MILITARY CONSTRUCTION	1,560,469	2,677,100	-	573,1
FAMILY HOUSING	174,877	1,575,900	-	19,5
CIVIL PREPAREDNESS, DCPA	-	96,500	-	
SPECIAL FOREIGN CURRENCY PROGRAM	1,242	14,362	-	
REVOLVING AND MANAGEMENT FUNDS	2,532,537	100,800	-	36,154,3
DEFENSE-WIDE CONTINGENCIES	-	2,235,200	-	
DEFENSE-WIDE CONTINGENCIES	-	69,700	-	
OTHER LEGISLATION	-		-	
BUDGET CONCEPTS ADJUSTMENTS	-	-335,700	-	
DEDUCTIONS FOR OFFSETTING RCPTS	-		-	
TRUST FUNDS	113,761	9,892	-	155,2
INTRAGOVERNMENTAL TRUST FUNDS	-	-9,100	-	
GRAND TOTAL - DEPT. OF DEFENSE	20,719,084	125,566,592	-	45,837,3

ECO NOM LIG	BALANCES	REIMBURSABLE	RECOVERIES	TOTAL	DIRECT OBLIGATIONS			REIMBURSABLE	TOTAL
	TRANSFERED	ORDERS	OF PRIOR YEAR OBLIGATIONS	AVAILABLE FOR OBLIGATION	INCURRED/ ESTIMATED	PRIOR YEAR ADJUSTMENTS	TOTAL	OBLIGATIONS	DIRECT REIMBURSABLE OBLIGATIONS
	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
00	-	339,378	-	27,550,578	27,211,200	-	27,211,200	339,378	27,550,578
38	-	-	-	10,148,938	10,148,938	-	10,148,938	-	10,148,938
00	-	4,835,809	-	42,212,009	37,376,200	-	37,376,200	4,835,809	42,212,009
00	-	2,878,968	-	50,512,020	32,052,699	-	32,052,699	2,742,301	34,794,999
00	-	880,885	-	13,979,631	12,487,615	-	12,487,615	1,042,385	13,530,000
00	-	573,100	-	4,810,669	2,409,000	-	2,409,000	577,000	2,986,000
00	-	19,591	-	1,770,368	1,603,667	-	1,603,667	-	1,770,368
00	-	80	-	96,580	96,580	-	96,580	80	96,660
62	-	-	-	15,604	8,400	-	8,400	-	15,604
00	-	36,154,352	-	38,787,689	-	-	-	35,865,042	38,787,689
00	-	-	-	2,235,200	2,235,200	-	2,235,200	-	2,235,200
00	-	-	-	69,700	69,700	-	69,700	-	69,700
00	-	-	-	-335,700	-335,700	-	-335,700	-	-335,700
92	-	155,218	-	278,871	9,925	-	9,925	166,868	288,796
00	-	-	-	-9,100	-9,100	-	-9,100	-	-9,100
692	-	45,837,381	-	192,123,057	125,364,244	-	125,364,244	45,568,863	170,933,107

NO BLE ONS	DIRECT OBLIGATIONS		REIMBURSABLE	TOTAL	WRITEOFFS	UNOBLIGATED	UNOBLIGATED	
	INCURRED/ ESTIMATED	PRIOR YEAR ADJUSTMENTS	OBLIGATIONS TOTAL	DIRECT AND REIMBURSABLE OBLIGATIONS		BALANCE CARRIED FORWARD	CARRYOVER AS % OF AVAILABLE	
	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
57								
93	7,211,200	-	27,211,200	339,378	27,550,578	-	-	-
00	0,148,938	-	10,148,938	-	10,148,938	-	-	-
00	7,376,200	-	37,376,200	4,835,809	42,212,009	-	-	-
00	2,052,699	-	32,052,699	2,742,301	34,795,000	-	15,717,020	31.1
00	2,487,615	-	12,487,615	1,042,385	13,530,000	-	449,631	3.2
66	2,409,000	-	2,409,000	577,000	2,986,000	-	1,824,669	37.9
58	1,603,667	-	1,603,667	-	1,603,667	-281	166,420	9.4
40	96,500	-	96,500	80	96,580	-	-	-
04	8,400	-	8,400	-	8,400	-	7,204	46.1
20	-	-	-	35,865,042	35,865,042	-204,282	2,718,365	7.0
70	2,235,200	-	2,235,200	-	2,235,200	-	-	-
70	69,700	-	69,700	-	69,700	-	-	-
79	-335,700	-	-335,700	-	-335,700	-	-	-
10	9,925	-	9,925	166,868	176,793	-	102,078	36.6
	-9,100	-	-9,100	-	-9,100	-	-	-
10								
	25,364,244	-	125,364,244	45,568,863	170,933,107	-204,563	20,985,387	10.9

**FY 1979 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES**

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDING
(1)	(2)	(3)	(4)	(5)
FISCAL YEAR 1977 - ACTUAL				
DEPARTMENT OF THE ARMY	9,686,145	26,666,725	101,500	36,454
DEPARTMENT OF THE NAVY	25,330,799	36,378,009	86,859	61,795
DEPARTMENT OF THE AIR FORCE	12,931,488	31,968,655	40,583	44,940
DEFENSE AGENCIES/OSO	2,835,381	3,738,554	-106,354	5,667
DEFENSE WIDE	1,268,484	9,585,773	-122,442	10,731
CIVIL PREPAREDNESS, DCPA	53,172	87,454	-	140
DEFENSE-WIDE CONTINGENCIES	-	-	-	-
TOTAL - DEPT. OF DEFENSE	51,305,469	108,425,170	146	159,730
FISCAL YEAR 1978 - ESTIMATED				
DEPARTMENT OF THE ARMY	11,885,383	28,459,881	10,800	40,275
DEPARTMENT OF THE NAVY	30,855,135	39,493,548	5,600	70,354
DEPARTMENT OF THE AIR FORCE	16,679,723	32,389,129	5,700	49,074
DEFENSE AGENCIES/OSO	2,331,250	4,145,403	-21,300	6,455
DEFENSE WIDE	972,811	18,684,383	-	11,657
CIVIL PREPAREDNESS, DCPA	44,530	91,600	-	136
DEFENSE-WIDE CONTINGENCIES	-	-	-	-
TOTAL - DEPT. OF DEFENSE	62,688,752	115,263,944	-	177,952
FISCAL YEAR 1979 - ESTIMATED				
DEPARTMENT OF THE ARMY	13,876,132	31,199,355	-	45,075
DEPARTMENT OF THE NAVY	36,568,806	40,908,478	-	77,477
DEPARTMENT OF THE AIR FORCE	18,525,231	34,841,211	-	53,366
DEFENSE AGENCIES/OSO	2,556,653	4,380,500	-	6,937
DEFENSE WIDE	937,547	11,835,648	-	12,773
CIVIL PREPAREDNESS, DCPA	38,130	96,500	-	134
DEFENSE-WIDE CONTINGENCIES	-	2,304,900	-	2,304
TOTAL - DEPT. OF DEFENSE	72,582,499	125,566,592	-	198,069

BUDGET AUTHORITY (8A)	BALANCES TRANSFERED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	RESTORATIONS UNEXPIRED/ EXPIRING ACCOUNTS	(+)/WRITEOFFS ADJUST. IN EXPIRED ACCOUNTS	UNEXPENDED BALANCE CARRIED FORWARD	UNEXPENDED CARRYOVER AS % OF AVAILABLE
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
26,666,725	101,500	36,454,370	23,919,243	-478,463	-251,357	11,805,303	32.3
36,378,009	86,859	61,795,667	30,774,648	-88,133	-77,751	30,855,135	49.9
31,968,655	40,583	44,940,726	27,915,195	-157,308	-188,501	16,679,723	37.1
3,738,554	-106,354	5,667,581	3,288,177	-35,080	-13,071	2,331,250	41.1
9,585,773	-122,442	10,731,815	9,660,164	-76,537	-22,303	972,811	9.0
87,454	-	140,626	92,727	-957	-2,412	44,530	31.6
-	-	-	-	-	-	-	-
108,425,170	146	159,730,785	95,658,154	-836,478	-555,395	62,688,752	39.2
28,459,881	10,800	40,275,184	26,257,652	-141,400	-	13,876,132	34.4
39,493,548	5,600	70,354,283	33,785,477	-	-	36,568,806	51.9
32,389,129	5,700	49,074,552	30,510,921	-38,400	-	18,525,231	37.7
4,145,403	-21,300	6,455,353	3,898,700	-	-	2,556,653	39.6
10,684,383	-	11,657,194	10,749,250	29,608	-	937,547	8.0
91,600	-	136,130	98,880	-	-	38,130	28.0
-	-	-	-	-	-	-	-
115,263,944	-	177,952,696	105,300,000	-150,197	-	72,502,499	40.7
31,199,355	-	45,075,487	28,185,585	-9,882	-	16,880,100	37.4
40,908,478	-	77,477,284	36,588,361	-33,300	-	40,855,623	52.7
34,841,211	-	53,366,442	32,353,894	-78,500	-	20,934,048	39.2
4,380,500	-	6,937,153	4,031,888	-82,600	-	2,822,753	40.6
11,835,648	-	12,773,195	11,654,440	-281	-	1,118,474	8.7
96,500	-	134,630	98,880	-	-	36,630	27.2
2,304,900	-	2,304,988	2,288,880	-	-	16,900	0.7
125,566,592	-	198,069,091	115,288,880	-204,563	-	82,664,528	41.7

FY 1979 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERED	TOTAL AVAILABLE FOR EXPENDITURE
(1)	(2)	(3)	(4)	(5)
FISCAL YEAR 1977 - ACTUAL				
MILITARY FUNCTIONS				
MILITARY PERSONNEL				
MILITARY PERSONNEL, ARMY	247,636	8,841,053	-	9,088,689
MILITARY PERSONNEL, NAVY	214,831	6,141,630	-	6,356,461
MILITARY PERSONNEL, MARINE CORPS	104,265	1,909,462	-	2,013,727
MILITARY PERSONNEL, AIR FORCE	222,710	7,335,652	-	7,558,362
RESERVE PERSONNEL, ARMY	63,476	479,769	-	543,245
RESERVE PERSONNEL, NAVY	37,246	220,010	-	257,256
RESERVE PERSONNEL, MARINE CORPS	14,877	78,173	-	93,050
RESERVE PERSONNEL, AIR FORCE	30,157	163,807	-	193,964
NATIONAL GUARD PERSONNEL, ARMY	87,277	721,915	-	809,192
NATIONAL GUARD PERSONNEL, AIR FORCE	22,197	226,500	-	248,697
TOTAL - MILITARY PERSONNEL	1,044,672	26,117,971	-	27,162,642
RETIRED PAY, DEFENSE	32,476	8,238,100	-	8,270,576
OPERATION AND MAINTENANCE				
OPER. AND MAINT., ARMY	1,210,377	8,115,702	-	9,326,079
OPER. AND MAINT., NAVY	2,144,994	9,689,813	25,241	11,860,048
OPER. AND MAINT., MARINE CORPS	101,433	592,925	551	694,909
OPER. AND MAINT., AIR FORCE	1,002,927	8,273,379	10,940	9,287,246
OPER. AND MAINT., DEFENSE AGENCIES	446,605	2,807,253	146	3,254,004
OPER. AND MAINT., ARMY RESERVE	45,117	364,689	-	409,806
OPER. AND MAINT., NAVY RESERVE	105,929	290,600	-	396,529
OPER. AND MAINT., MARINE CORPS RESERVE	5,352	15,135	-	20,487
OPER. AND MAINT., AIR FORCE RESERVE	37,295	355,525	-	392,820
OPER. AND MAINT., ARMY NAT'L GUARD	62,367	724,066	-	786,433
OPER. AND MAINT., AIR NAT'L GUARD	65,992	792,000	-	857,992
RIFLE PRACTICE, ARMY	72	300	-	372
CLAIMS, DEFENSE	10,846	82,500	-	93,346
CONTINGENCIES, DEFENSE	2,137	2,500	-	4,637
COURT OF MILITARY APPEALS, DEFENSE	176	1,286	-	1,462
GUAM RESTORATION	152,933	-	-152,933	-
MISC EXPRD, NAVY	792	-	-	792
MISC EXPRD, AIR FORCE	89	-	-	89
TOTAL - OPERATION AND MAINTENANCE	5,395,433	32,107,673	-116,055	37,387,051

BUDGET AUTHORITY (BA)	BALANCES TRANSFERED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	RESTORATIONS UNEXPIRED/ EXPIRING ACCOUNTS	(+)/WRITEOFFS ADJUST. IN EXPIRED ACCOUNTS	UNEXPENDED BALANCE CARRIED FORWARD	UNEXPENDED CARRYOVER AS % OF AVAILABLE
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8,841,053	-	9,088,689	8,695,556	-63,713	-116,521	212,899	2.3
6,141,630	-	6,356,461	6,020,797	-55,403	-135,559	144,702	2.2
1,909,462	-	2,013,727	1,871,089	-9,338	-52,775	80,525	3.9
7,335,652	-	7,558,362	7,269,499	-18,324	-184,353	166,186	2.1
479,769	-	543,245	469,888	-1,928	-13,615	57,895	10.6
220,010	-	257,256	215,237	-1,290	-4,422	36,307	14.1
78,173	-	93,050	74,911	-4,276	-3,936	9,928	10.6
163,807	-	193,964	155,534	-5,593	-13,024	19,813	10.2
721,915	-	809,192	722,195	-3,052	-1,813	82,132	10.1
226,500	-	248,697	220,311	-4,670	-6,851	16,865	6.7
26,117,971	-	27,162,643	25,714,937	-167,587	-452,869	827,252	3.0
8,238,100	-	8,270,576	8,216,429	-19,402	-11,378	23,367	0.2
8,115,782	-	9,326,079	7,598,158	-45,285	-143,705	1,546,940	16.5
9,689,813	25,241	11,860,048	9,020,800	-31,802	-47,624	2,759,821	23.2
592,925	551	694,909	562,213	-2,163	-7,443	123,891	17.7
8,273,379	10,940	9,287,246	8,033,634	-11,435	-106,511	1,135,666	12.2
2,807,253	146	3,254,004	2,799,667	-15,096	-12,937	426,303	13.1
364,689	-	409,806	357,368	-2,074	-4,450	45,914	11.2
290,600	-	396,529	298,827	-3,054	-4,495	90,153	22.7
15,135	-	20,487	13,148	-127	-280	6,940	33.8
355,525	-	392,820	352,544	-437	-9,754	30,085	7.6
724,066	-	786,433	688,916	-2,647	-3,205	91,666	11.6
792,008	-	857,992	786,894	-1,683	-8,612	60,802	7.0
300	-	372	276	-40	-16	40	10.7
82,500	-	93,346	88,952	-8,266	-1,232	2,897	3.1
2,500	-	4,637	674	-2,200	1	1,764	38.0
1,286	-	1,462	1,387	-91	60	44	3.0
-	-152,933	-	-	-	-	-	-
-	-	792	-	-	-792	-	-
-	-	89	-	-	-5	84	94.3
32,107,673	-116,055	37,387,051	30,587,442	-126,408	-351,000	6,322,210	16.9

FY 1979 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERED	TOTAL AVAILABLE FOR EXPENDITURE	
(1)	(2)	(3)	(4)	(5)	
FISCAL YEAR 1977 - ACTUAL					
PROCUREMENT					
AIRCRAFT PROCUREMENT, ARMY	455,281	533,900	-	989,181	
MISSILE PROCUREMENT, ARMY	612,153	473,000	-	1,085,153	
PROCUREMENT OF MATCV, ARMY	1,241,290	1,089,800	-	2,331,090	
PROCUREMENT OF AMMUNITION, ARMY	1,425,439	897,900	-	2,323,339	
OTHER PROCUREMENT, ARMY	1,118,561	1,383,000	-	2,501,561	
AIRCRAFT PROCUREMENT, NAVY	3,631,561	2,843,500	66,900	6,542,361	2
WEAPONS PROCUREMENT, NAVY	1,561,124	2,022,200	-66,900	3,516,424	1
SHIPBUILDING AND CONVERSION, NAVY	10,163,188	5,742,400	-	15,905,588	2
OTHER PROCUREMENT, NAVY	2,899,317	2,179,800	-5,281	5,073,836	1
PROCUREMENT, MARINE CORPS	658,447	326,700	-551	984,596	
AIRCRAFT PROCUREMENT, AIR FORCE	5,118,516	6,067,700	-	11,186,216	3
MISSILE PROCUREMENT, AIR FORCE	1,689,017	1,027,700	-	3,516,717	1
OTHER PROCUREMENT, AIR FORCE	1,554,959	2,289,350	-34,300	3,810,009	1
PROCUREMENT, DEFENSE AGENCIES	183,784	244,700	-	428,484	
PROC. OF AIRCRAFT + MISSILES, NAVY	204,286	-	-	204,286	
PROC. OF EQUIP. + MISSILES, ARMY	66,841	-	-	66,841	
TOTAL - PROCUREMENT	32,584,164	27,921,650	-40,132	60,465,682	18
RES., DEVELOP., TEST & EVAL.					
RDT+E, ARMY	835,600	2,280,816	-	3,116,416	2
ROT+E, NAVY	1,493,828	3,722,552	-	5,216,380	3
RDT+E, AIR FORCE	1,214,375	3,754,530	34,300	5,003,205	3
RDT+E, DEFENSE AGENCIES	315,466	651,280	-	966,746	
DIR. OF TEST & EVAL., DEFENSE	21,302	30,000	-	51,302	
TOTAL - RES., DEVELOP., TEST & EVAL.	3,880,571	10,439,178	34,300	14,354,049	9

BUDGET AUTHORITY (BA)	BALANCES TRANSFERED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	RESTORATIONS (+)/WRITEOFFS UNEXPIRED/ EXPIRING ACCOUNTS	ADJUST. IN EXPIRED ACCOUNTS	UNEXPENDED BALANCE CARRIED FORWARD	UNEXPENDED CARRYOVER AS % OF AVAILABLE
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
533,900	-	989,181	380,684	-17,522	541	671,515	67.8
473,000	-	1,085,153	374,307	-31,598	-12,097	667,150	61.4
1,089,800	-	2,331,090	581,867	-47,834	15,487	1,716,874	73.6
897,900	-	2,323,339	646,942	-192,992	38,782	1,522,186	65.5
1,383,000	-	2,501,561	693,209	-60,197	-13,697	1,734,558	69.3
2,843,500	66,900	6,542,361	2,656,599	-36,361	27,656	3,877,058	59.2
2,822,200	-66,900	3,516,424	1,004,557	-19,726	3,263	2,495,405	70.9
5,742,400	-	15,905,588	2,840,524	-	143,854	13,208,918	83.0
2,179,600	-5,231	5,073,835	1,624,848	-22,964	-2,908	3,423,116	67.4
326,700	-551	984,596	250,218	-4,051	158	730,486	74.1
6,067,700	-	11,186,216	3,586,184	-46,287	30,583	7,584,328	67.8
1,827,700	-	3,516,717	1,501,477	-7,103	9,237	2,017,374	57.3
2,289,350	-34,300	3,810,009	1,834,232	-24,197	21,973	1,973,554	51.7
244,700	-	428,484	149,925	-803	295	278,050	64.8
-	-	204,286	107,600	-	11,335	108,021	52.8
-	-	66,841	25,057	-	5,590	47,374	70.8
27,921,650	-40,132	60,465,682	18,178,230	-511,535	280,052	42,055,967	69.5
2,280,816	-	3,116,416	2,069,189	-5,910	-2,638	1,038,680	33.3
3,722,552	-	5,216,380	3,480,513	-4,556	-3,783	1,727,528	33.1
3,754,530	34,300	5,003,205	3,618,473	-6,540	-1,184	1,377,008	27.5
651,280	-	966,746	610,460	-1,715	-161	354,410	36.6
30,900	-	51,302	16,531	2,318	-268	36,821	71.7
10,439,178	34,300	14,354,049	9,795,166	-16,403	-8,034	4,534,447	31.5

FY 1979 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE
(1)	(2)	(3)	(4)	(5)
FISCAL YEAR 1977 - ACTUAL				
MILITARY CONSTRUCTION				
MILITARY CONSTRUCTION, ARMY	1,420,827	597,664	12,500	2,030,991
MILITARY CONSTRUCTION, NAVY	1,019,017	570,265	65,699	1,654,981
MILITARY CONSTRUCTION, AIR FORCE	736,549	808,079	29,643	1,574,271
MIL. CON., DEFENSE AGENCIES	67,860	41,396	-16,300	92,956
MIL. CON., ARMY NATIONAL GUARD	68,057	61,128	-	129,185
MIL. CON., AIR NATIONAL GUARD	56,517	37,200	-	94,117
MIL. CON., ARMY RESERVE	66,749	53,804	-	120,553
MIL. CON., NAVAL RESERVE	52,198	23,600	-	75,798
MIL. CON., AIR FORCE RESERVE	22,280	10,773	-	33,053
TOTAL - MILITARY CONSTRUCTION	3,510,454	2,203,909	91,542	5,805,905
FAMILY HOUSING				
FAMILY HOUSING, CONSTRUCTION	638,504	80,576	30,491	749,571
FAMILY HOUSING, DEBT PAYMENT	8,321	46,434	-	54,755
FAMILY HOUSING, OPERATIONS	402,589	1,130,712	-	1,533,301
HOMEOWNERS ASST FUND, DEF.	14,533	-	-	14,533
TOTAL - FAMILY HOUSING	1,063,947	1,257,722	30,491	2,352,160
CIVIL PREPAREDNESS, DCPA				
OPER. AND MAINT., CIVIL DEFENSE	22,108	67,826	-	89,934
RES., SHELTER SURVEY + MARKING, CD	31,064	19,628	-	50,692
TOTAL - CIVIL PREPAREDNESS, DCPA	53,172	87,454	-	140,626
SPECIAL FOREIGN CURRENCY PROGRAM	5,969	3,665	-	9,634

BUDGET AUTHORITY (8A)	BALANCES TRANSFERED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	RESTORATIONS UNEXPIRED/ EXPIRING ACCOUNTS	(+)/WRITEOFFS ADJUST. IN EXPIRED ACCOUNTS	UNEXPENDED BALANCE CARRIED FORWARD	UNEXPENDED CARRYOVER AS % OF AVAILABLE
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
597,664	12,500	2,030,991	654,861	-	-	1,376,129	67.7
570,265	65,699	1,654,981	655,356	-	-	999,624	60.4
808,079	29,643	1,574,271	385,186	-	-	1,189,165	75.5
41,396	-16,300	92,956	23,547	-	-	69,409	74.6
61,128	-	129,185	59,582	-	-	69,603	53.8
37,200	-	94,117	45,207	-	-	48,910	51.9
53,804	-	120,553	40,331	-	-	80,220	66.5
23,600	-	75,798	36,572	-	-	39,225	51.7
10,773	-	33,053	13,243	-	-	19,811	59.9
2,203,909	91,542	5,805,905	1,913,805	-	-	3,892,096	67.0
80,576	30,491	749,571	286,074	-	-	463,496	61.8
46,434	-	54,755	29,885	-7,882	-	16,987	31.0
1,130,712	-	1,533,301	1,040,195	-38,105	-9,788	445,214	29.0
-	-	14,533	1,712	-	-	12,820	88.2
1,257,722	30,491	2,352,160	1,357,866	-45,987	-9,788	938,517	39.9
67,826	-	89,934	69,130	-811	-1,001	18,992	21.1
19,628	-	50,692	23,597	-146	-1,411	25,538	50.3
87,454	-	140,626	92,727	-957	-2,412	44,530	31.6
3,665	-	9,634	2,856	-591	34	6,222	64.5

FY 1979 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERED	TOTAL AVAILABLE FOR EXPENDITURE
(1)	(2)	(3)	(4)	(5)
FISCAL YEAR 1977 - ACTUAL				
REVOLVING AND MANAGEMENT FUNDS				
DEF. PROD. GUAR., ARMY	2,209	-	-	2,209
DEF. PROD. GUAR., NAVY	3,055	-	-	3,055
DEF. PROD. GUAR., AIR FORCE	1,790	-	-	1,790
LAUNDRY SERVICE, NAVAL ACADEMY	147	-	-	147
ARMY STOCK FUND	493,815	100,000	49,000	642,815
NAVY STOCK FUND	473,837	32,800	23,800	529,637
MARINE CORPS STOCK FUND	44,134	6,200	17,400	67,734
AIR FORCE STOCK FUND	860,102	58,800	-	918,902
DEFENSE STOCK FUND	953,962	22,800	-90,200	886,562
ARMY INDUSTRIAL FUND	115,544	-	40,000	155,544
NAVY INDUSTRIAL FUND	387,526	-	-40,000	347,526
MARINE CORPS INDUSTRIAL FUND	4,375	-	-	4,375
AIR FORCE INDUSTRIAL FUND	249,264	-	-	249,264
DEFENSE INDUSTRIAL FUND	46,402	-	-	46,402
ARMY MANAGEMENT FUND	1,195	-	-	1,195
NAVY MANAGEMENT FUND	714	-	-	714
AIR FORCE MANAGEMENT FUND	3,521	-	-	3,521
TOTAL - REVOLVING AND MANAGEMENT FUNDS	3,641,592	219,800	-	3,861,392
DEDUCTIONS FOR OFFSETTING RCPTS				
OFFSETTING RECEIPTS, ARMY	-	-51,962	-	-51,962
OFFSETTING RECEIPTS, NAVY	-	-30,260	-	-30,260
OFFSETTING RECEIPTS, AIR FORCE	-	-32,374	-	-32,374
OFFSETTING RECEIPTS, DEFENSE	-	-58,875	-	-58,875
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-173,471	-	-173,471

BUDGET AUTHORITY (8A)	BALANCES TRANSFERED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	RESTORATIONS UNEXPIRED/ EXPIRING ACCOUNTS	(+)/WRITEOFFS ADJUST. IN EXPIRED ACCOUNTS	UNEXPENDED BALANCE CARRIED FORWARD	UNEXPENDED CARRYOVER AS % OF AVAILABLE
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
-	-	2,209	-	-	-	2,209	100.0
-	-	3,055	-522	-	-	3,576	117.0
-	-	1,790	-	-	-	1,790	100.0
-	-	147	-25	-	-	172	117.0
100,000	49,000	642,815	-11,001	-3,771	-	650,045	101.1
32,800	23,800	529,637	51,767	118,332	-	596,202	112.5
6,200	17,400	67,734	6,920	-10,824	-	49,990	73.8
58,800	-	918,902	18,536	-31,714	-	869,352	94.6
22,800	-90,200	886,562	-254,213	-19,784	-	1,120,990	126.4
-	40,000	155,544	39,979	-	-	115,565	74.2
-	-40,000	347,526	32,265	-	-	315,261	90.7
-	-	4,375	2,273	-	-	2,101	48.0
-	-	249,264	146,586	-	-	102,678	41.1
-	-	46,402	1,135	-	-	45,267	97.5
-	-	1,195	-13,641	-	-	14,837	1241.5
-	-	714	5,036	-	-	-4,322	-605.3
-	-	3,521	388	-25	-	3,109	88.2
219,800	-	3,861,392	25,483	52,914	-	3,888,822	100.7
-51,962	-	-51,962	-51,962	-	-	-	-
-30,260	-	-30,260	-30,260	-	-	-	-
-32,374	-	-32,374	-32,374	-	-	-	-
-58,875	-	-58,875	-58,875	-	-	-	-
-173,471	-	-173,471	-173,471	-	-	-	-

FY 1979 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERED	TOTAL AVAILABLE FOR EXPENDITURE
(1)	(2)	(3)	(4)	(5)
FISCAL YEAR 1977 - ACTUAL				
TRUST FUNDS				
TRUST FUNDS, ARMY	223	181	-	404
TRUST FUNDS, NAVY	3,717	10,396	-	14,113
TRUST FUNDS, AIR FORCE	22	34	-	56
TRUST REVOLVING FUNDS, ARMY	46,039	-	-	46,039
TRUST REVOLVING FUNDS, NAVY	209	-	-	209
TRUST REVOLVING FUNDS, AIR FORCE	42,809	-	-	42,809
TOTAL - TRUST FUNDS	93,019	10,611	-	103,630
INTRAGOVERNMENTAL TRUST FUND, NAVY	-	-9,092	-	-9,092
GRAND TOTAL - DEPT. OF DEFENSE	51,305,469	108,425,170	146	159,730,785

BUDGET AUTHORITY (8A)	BALANCES TRANSFERED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	RESTORATIONS UNEXPIRED/ EXPIRING ACCOUNTS	(+)/WRITEOFFS ADJUST. IN EXPIRED ACCOUNTS	UNEXPENDED BALANCE CARRIED FORWARD	UNEXPENDED CARRYOVER AS % OF AVAILABLE
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
181	-	404	29	-	-	374	92.5
10,396	-	14,113	8,591	-530	-	4,993	35.3
34	-	56	11	-	-	44	78.5
-	-	46,039	-14,459	-	-	60,498	131.4
-	-	209	-26,106	-	-	26,314	12590.4
-	-	42,809	-20,290	-	-	63,099	147.3
10,611	-	103,630	-52,224	-530	-	155,322	149.8
-9,092	-	-9,092	-9,092	-	-	-	-
108,425,170	146	159,730,705	95,650,154	-836,478	-555,395	62,688,752	39.2

FY 1979 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERED	TOTAL AVAILABLE FOR EXPENDITURE
(1)	(2)	(3)	(4)	(5)
FISCAL YEAR 1977 - ACTUAL				
MILITARY FUNCTIONS				
MILITARY PERSONNEL	1,044,672	26,117,971	-	27,162,64
RETIRED MILITARY PERSONNEL	32,476	8,238,100	-	8,270,57
OPERATION AND MAINTENANCE	5,395,433	32,107,673	-116,055	37,387,05
PROCUREMENT	32,584,164	27,921,650	-40,132	60,465,68
RES., DEVELOP., TEST & EVAL.	3,880,571	10,439,178	34,300	14,354,04
MILITARY CONSTRUCTION	3,510,454	2,203,909	91,542	5,805,90
FAMILY HOUSING	1,063,947	1,257,722	30,491	2,352,16
CIVIL PREPAREDNESS, DCPA	53,172	87,454	-	140,62
SPECIAL FOREIGN CURRENCY PROGRAM	5,969	3,665	-	9,63
REVOLVING AND MANAGEMENT FUNDS	3,641,592	219,800	-	3,861,39
BUDGET CONCEPTS ADJUSTMENTS				
DEDUCTIONS FOR OFFSETTING RCPTS	-	-173,471	-	-173,47
TRUST FUNDS	93,019	10,611	-	103,63
INTRAGOVERNMENTAL TRUST FUNDS	-	-9,092	-	-9,09
GRAND TOTAL - DEPT. OF DEFENSE	51,305,469	108,425,170	146	159,730,78

BUDGET AUTHORITY (8A)	BALANCES TRANSFERED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	RESTORATIONS UNEXPIRED/ EXPIRING ACCOUNTS	(+)/WRITEOFFS ADJUST. IN EXPIRED ACCOUNTS	UNEXPENDED BALANCE CARRIED FORWARD	UNEXPENDED CARRYOVER AS % OF AVAILABLE
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
26,117,971	-	27,162,643	25,714,937	-167,587	-452,869	827,252	3.0
8,238,100	-	8,270,576	8,216,429	-19,402	-11,378	23,367	0.2
32,107,673	-116,055	37,387,051	30,587,442	-126,400	-351,000	6,322,210	16.9
27,921,650	-40,132	60,465,682	18,178,230	-511,535	280,052	42,055,967	69.5
10,439,178	34,300	14,354,049	9,795,166	-16,403	-8,034	4,534,447	31.5
2,203,909	91,542	5,805,905	1,913,885	-	-	3,892,096	67.0
1,257,722	30,491	2,352,160	1,357,866	-45,987	-9,788	938,517	39.9
87,454	-	140,626	92,727	-957	-2,412	44,530	31.6
3,665	-	9,634	2,856	-591	34	6,222	64.5
219,800	-	3,861,392	25,483	52,914	-	3,888,822	100.7
-173,471	-	-173,471	-173,471	-	-	-	-
10,611	-	103,630	-52,224	-530	-	155,322	149.8
-9,092	-	-9,092	-9,092	-	-	-	-
108,425,170	146	159,730,785	95,650,154	-836,478	-555,395	62,688,752	39.2

FY 1979 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (8A)	BALANCES TRANSFERED	TOTAL AVAILABLE FOR EXPENDITURE
(1)	(2)	(3)	(4)	(5)
FISCAL YEAR 1978 - ESTIMATED				
MILITARY FUNCTIONS				
MILITARY PERSONNEL				
MILITARY PERSONNEL, ARMY	212,899	9,156,733	-	9,369,632
MILITARY PERSONNEL, NAVY	144,702	6,465,112	-	6,609,814
MILITARY PERSONNEL, MARINE CORPS	88,525	2,023,200	-	2,103,725
MILITARY PERSONNEL, AIR FORCE	166,186	7,601,090	-	7,767,276
RESERVE PERSONNEL, ARMY	57,895	532,600	-	590,495
RESERVE PERSONNEL, NAVY	36,707	216,700	-	253,007
RESERVE PERSONNEL, MARINE CORPS	9,528	81,500	-	91,428
RESERVE PERSONNEL, AIR FORCE	19,813	178,800	-	198,613
NATIONAL GUARD PERSONNEL, ARMY	82,132	782,500	-	864,632
NATIONAL GUARD PERSONNEL, AIR FORCE	16,865	243,500	-	260,365
TOTAL - MILITARY PERSONNEL	827,252	27,281,735	-	28,108,987
RETIRED PAY, DEFENSE	23,367	9,239,600	-	9,262,967
OPERATION AND MAINTENANCE				
OPER. AND MAINT., ARMY	1,546,940	8,681,674	8,800	10,237,414
OPER. AND MAINT., NAVY	2,759,821	11,091,263	-	13,851,084
OPER. AND MAINT., MARINE CORPS	123,091	651,128	-	774,219
OPER. AND MAINT., AIR FORCE	1,135,666	8,676,779	90,800	9,903,245
OPER. AND MAINT., DEFENSE AGENCIES	426,303	2,949,990	-	3,376,293
OPER. AND MAINT., ARMY RESERVE	45,914	392,494	-	438,408
OPER. AND MAINT., NAVY RESERVE	90,153	319,290	-	409,443
OPER. AND MAINT., MARINE CORPS RESERVE	6,940	16,613	-	23,553
OPER. AND MAINT., AIR FORCE RESERVE	30,685	384,849	-	414,934
OPER. AND MAINT., ARMY NAT'L GUARD	91,666	768,346	-	860,012
OPER. AND MAINT., AIR NAT'L GUARD	60,802	849,107	-	909,909
RIFLE PRACTICE, ARMY	40	365	-	405
CLAIMS, DEFENSE	2,897	82,500	-	85,397
CONTINGENCIES, DEFENSE	1,764	2,500	-	4,264
COURT OF MILITARY APPEALS, DEFENSE	44	1,850	-	1,894
MISC EXPRD, AIR FORCE	84	-	-	84
TOTAL - OPERATION AND MAINTENANCE	6,322,210	34,868,748	99,600	41,290,558

BUDGET AUTHORITY (8A)	BALANCES TRANSFERED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	RESTORATIONS UNEXPIRED/ EXPIRING ACCOUNTS	(+)/WRITEOFFS ADJUST. IN EXPIRED ACCOUNTS	UNEXPENDED BALANCE CARRIED FORWARD	UNEXPENDED CARRYOVER AS % OF AVAILABLE
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
9,156,733	-	9,369,632	9,025,000	-	-	344,632	3.6
6,465,112	-	6,609,814	6,369,000	-	-	240,814	3.6
2,023,200	-	2,103,725	1,953,000	-	-	150,725	7.1
7,601,090	-	7,767,276	7,517,000	-	-	250,276	3.2
532,600	-	590,495	512,000	-	-	78,495	13.2
216,700	-	253,007	211,000	-	-	42,007	16.6
81,500	-	91,428	80,000	-	-	11,428	12.4
178,800	-	198,613	165,000	-	-	33,613	16.9
782,500	-	864,632	762,000	-	-	102,632	11.8
243,500	-	260,365	238,000	-	-	22,365	8.5
27,281,735	-	28,108,987	26,832,000	-	-	1,276,987	4.5
9,239,600	-	9,262,967	9,211,000	-	-	51,967	0.5
8,681,674	8,800	10,237,414	8,264,000	-	-	1,973,414	19.2
11,091,263	-	13,851,084	10,432,000	-	-	3,419,084	24.6
651,128	-	774,219	623,000	-	-	151,219	19.5
8,676,779	90,800	9,903,245	8,579,000	-	-	1,324,245	13.3
2,949,990	-	3,376,293	2,849,000	-	-	527,293	15.6
392,494	-	438,408	382,000	-	-	56,408	12.8
319,290	-	409,443	314,000	-	-	95,443	23.3
16,613	-	23,553	16,000	-	-	7,553	32.0
384,849	-	414,934	376,000	-	-	38,934	9.3
768,346	-	860,012	747,000	-	-	113,012	13.1
849,107	-	909,909	831,000	-	-	78,909	8.6
365	-	405	350	-	-	55	13.5
82,500	-	85,397	77,000	-	-	8,397	9.8
2,500	-	4,264	1,850	-	-	2,414	56.6
1,850	-	1,894	1,800	-	-	94	4.9
-	-	84	-	-	-	84	100.0
34,868,748	99,600	41,290,558	33,494,000	-	-	7,796,558	18.8

FY 1979 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERED	TOTAL AVAILABLE FOR EXPENDITURE	
(1)	(2)	(3)	(4)	(5)	
FISCAL YEAR 1978 - ESTIMATED					
PROCUREMENT					
AIRCRAFT PROCUREMENT, ARMY	671,515	657,100	-	1,328,615	
MISSILE PROCUREMENT, ARMY	667,150	536,883	-15,000	1,189,033	
PROCUREMENT OF MTCV, ARMY	1,716,874	1,421,200	-	3,138,074	
PROCUREMENT OF AMMUNITION, ARMY	1,522,186	1,171,300	-	2,693,486	
OTHER PROCUREMENT, ARMY	1,734,558	1,400,325	6,200	3,141,083	
AIRCRAFT PROCUREMENT, NAVY	3,877,058	3,552,900	-	7,429,958	2
WEAPONS PROCUREMENT, NAVY	2,495,405	2,240,600	-	4,736,005	1
SHIPBUILDING AND CONVERSION, NAVY	13,208,918	5,760,500	-	18,969,418	3
OTHER PROCUREMENT, NAVY	3,423,116	2,176,410	-	5,599,526	1
PROCUREMENT, MARINE CORPS	730,486	440,400	-	1,170,886	
AIRCRAFT PROCUREMENT, AIR FORCE	7,584,328	5,778,100	-700	13,361,728	4
MISSILE PROCUREMENT, AIR FORCE	2,017,374	1,758,300	-46,700	3,728,974	1
OTHER PROCUREMENT, AIR FORCE	1,973,554	2,323,445	-43,400	4,253,599	2
PROCUREMENT, DEFENSE AGENCIES	278,050	327,826	-	605,876	
PROC. OF AIRCRAFT + MISSILES, NAVY	108,021	-	-	108,021	
PROC. OF EQUIP. + MISSILES, ARMY	47,374	-	-	47,374	
TOTAL - PROCUREMENT	42,055,967	29,545,289	-99,600	71,501,656	21
RES., DEVELOP., TEST & EVAL.					
RDT+E, ARMY	1,038,680	2,408,327	-	3,447,007	2
RDT+E, NAVY	1,727,528	3,991,791	-	5,719,319	3
RDT+E, AIR FORCE	1,377,008	4,158,266	-	5,535,274	3
RDT+E, DEFENSE AGENCIES	354,410	754,278	-	1,108,688	
DIR. OF TEST & EVAL., DEFENSE	36,821	25,000	-	61,821	
TOTAL - RES., DEVELOP., TEST & EVAL.	4,534,447	11,337,662	-	15,872,109	10

BUDGET AUTHORITY (8A)	BALANCES TRANSFERED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	RESTORATIONS UNEXPIRED/ EXPIRING ACCOUNTS	(+)/WRITEOFFS ADJUST. IN EXPIRED ACCOUNTS	UNEXPENDED BALANCE CARRIED FORWARD	UNEXPENDED CARRYOVER AS % OF AVAILABLE
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
657,100	-	1,328,615	358,000	-	-	970,615	73.0
536,883	-15,000	1,189,033	424,000	-	-	765,033	64.3
1,421,200	-	3,138,074	932,000	-	-	2,206,074	70.3
1,171,300	-	2,693,486	873,000	-	-	1,820,486	67.5
1,400,325	6,200	3,141,083	964,000	-	-	2,177,083	69.3
3,552,900	-	7,429,958	2,675,000	-	-	4,754,958	63.9
2,240,600	-	4,736,005	1,497,000	-	-	3,239,005	68.3
5,760,500	-	18,969,418	3,000,000	-	-	15,969,418	84.1
2,176,410	-	5,599,526	1,844,000	-	-	3,755,526	67.0
440,400	-	1,170,886	264,000	-	-	906,886	77.4
5,778,100	-700	13,361,728	4,595,000	-	-	8,766,728	65.6
1,758,300	-46,700	3,728,974	1,687,000	-	-	2,041,974	54.7
2,323,445	-43,400	4,253,599	2,161,000	-	-	2,092,599	49.1
327,826	-	605,876	213,000	-	-	392,876	64.8
-	-	108,021	55,000	-	-	53,021	49.0
-	-	47,374	10,000	-	-	37,374	78.8
29,545,289	-99,600	71,501,656	21,552,000	-	-	49,949,656	69.8
2,408,327	-	3,447,007	2,304,000	-	-	1,143,007	33.1
3,991,791	-	5,719,319	3,800,000	-	-	1,919,319	33.5
4,158,266	-	5,535,274	3,927,000	-	-	1,608,274	29.0
754,278	-	1,108,688	664,000	-	-	444,688	40.1
25,000	-	61,821	19,000	-	-	42,821	69.2
11,337,662	-	15,872,109	10,714,000	-	-	5,158,109	32.4

FY 1979 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERED	TOTAL AVAILABLE FOR EXPENDING
(1)	(2)	(3)	(4)	(5)
FISCAL YEAR 1978 - ESTIMATED				
MILITARY CONSTRUCTION				
MILITARY CONSTRUCTION, ARMY	1,376,129	527,769	-	1,903
MILITARY CONSTRUCTION, NAVY	999,624	463,056	-	1,462
MILITARY CONSTRUCTION, AIR FORCE	1,189,165	406,986	-	1,596
MIL. CON., DEFENSE AGENCIES	69,409	58,009	-	127
MIL. CON., ARMY NATIONAL GUARD	69,603	49,400	-	119
MIL. CON., AIR NATIONAL GUARD	48,910	43,300	-	92
MIL. CON., ARMY RESERVE	80,220	50,500	-	130
ARMY RESERVE TRAINING CENTER	-	662	-	-
MIL. CON., NAVAL RESERVE	39,225	21,700	-	60
MIL. CON., AIR FORCE RESERVE	19,811	11,200	-	31
TOTAL - MILITARY CONSTRUCTION	3,892,096	1,632,582	-	5,524
FAMILY HOUSING				
FAMILY HOUSING, CONSTRUCTION	463,496	43,700	30,000	537
FAMILY HOUSING, DEBT PAYMENT	16,587	35,600	-	52
FAMILY HOUSING, OPERATIONS	445,214	1,274,653	-30,000	1,689
HOMEOWNERS ASST FUND, DEF.	12,820	1,500	-	14
TOTAL - FAMILY HOUSING	938,517	1,355,453	-	2,291
CIVIL PREPAREDNESS, DCPA				
OPER. AND MAINT., CIVIL DEFENSE	18,992	70,600	-	89
RES., SHELTER SURVEY + MARKING, CO	25,538	21,000	-	46
TOTAL - CIVIL PREPAREDNESS, DCPA	44,530	91,600	-	135
SPECIAL FOREIGN CURRENCY PROGRAM	6,222	2,480	-	-

	BUDGET AUTHORITY (BA)	BALANCES TRANSFERED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	RESTORATIONS (+)/WRITEOFFS UNEXPIRED/ EXPIRING ACCOUNTS	ADJUST. IN EXPIRED ACCOUNTS	UNEXPENDED BALANCE CARRIED FORWARD	UNEXPENDED CARRYOVER AS % OF AVAILABLE
	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
9	527,769	-	1,903,898	669,000	-	-	1,234,898	64.8
24	463,056	-	1,462,680	590,000	-	-	872,680	59.6
25	406,986	-	1,596,151	449,000	-	-	1,147,151	71.8
29	58,009	-	127,418	24,880	-	-	103,418	81.1
33	49,400	-	119,003	56,000	-	-	63,003	52.9
40	43,300	-	92,210	40,800	-	-	52,210	56.6
20	50,500	-	130,720	48,980	-	-	81,820	62.5
-	662	-	662	180	-	-	562	84.8
25	21,700	-	60,925	27,000	-	-	33,925	55.6
11	11,200	-	31,011	15,800	-	-	16,011	51.6
26	1,632,582	-	5,524,678	1,919,000	-	-	3,605,678	65.2
26	43,700	30,000	537,196	246,000	-	-	291,196	54.2
27	35,600	-	52,587	42,000	-397	-	10,190	19.3
14	1,274,653	-30,000	1,689,867	1,163,000	30,000	-	556,867	32.9
20	1,500	-	14,320	4,000	-	-	10,320	72.0
17	1,355,453	-	2,293,970	1,455,000	29,603	-	868,573	37.8
22	70,600	-	89,592	71,000	-	-	18,592	20.7
38	21,000	-	46,538	27,000	-	-	19,538	41.9
30	91,600	-	136,130	98,000	-	-	38,130	28.0
22	2,480	-	8,702	2,600	-	-	6,102	70.1

FY 1979 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERED	TOTAL AVAILABLE FOR EXPENDITURE	0
(1)	(2)	(3)	(4)	(5)	
FISCAL YEAR 1978 - ESTIMATED					
REVOLVING AND MANAGEMENT FUNDS					
DEF. PROD. GUAR., ARMY	2,209	-	-	2,209	
DEF. PROD. GUAR., NAVY	3,576	-	-	3,576	
DEF. PROD. GUAR., AIR FORCE	1,790	-	-	1,790	
LAUNDRY SERVICE, NAVAL ACADEMY	172	-	-	172	
ARMY STOCK FUND	650,045	100,000	10,000	760,045	
NAVY STOCK FUND	596,202	30,000	5,600	631,802	
MARINE CORPS STOCK FUND	49,990	1,900	-	51,890	
AIR FORCE STOCK FUND	869,352	34,600	5,700	909,652	
DEFENSE STOCK FUND	1,120,590	4,300	-21,300	1,103,990	
ARMY INDUSTRIAL FUND	115,565	-	-	115,565	
NAVY INDUSTRIAL FUND	315,261	-	-	315,261	
MARINE CORPS INDUSTRIAL FUND	2,101	-	-	2,101	
AIR FORCE INDUSTRIAL FUND	102,678	-	-	102,678	
DEFENSE INDUSTRIAL FUND	45,267	-	-	45,267	
ARMY MANAGEMENT FUND	14,837	-	-	14,837	
NAVY MANAGEMENT FUND	-4,322	-	-	-4,322	
AIR FORCE MANAGEMENT FUND	3,109	-	-	3,109	
TOTAL - REVOLVING AND MANAGEMENT FUNDS	3,088,822	170,800	-	4,059,622	
DEDUCTIONS FOR OFFSETTING RCPTS					
OFFSETTING RECEIPTS, ARMY	-	-178,500	-	-178,500	
OFFSETTING RECEIPTS, NAVY	-	-51,000	-	-51,000	
OFFSETTING RECEIPTS, AIR FORCE	-	-59,200	-	-59,200	
OFFSETTING RECEIPTS, DEFENSE	-	26,000	-	26,000	
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-262,700	-	-262,700	

BUDGET AUTHORITY (BA)	BALANCES TRANSFERED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	RESTORATIONS UNEXPIRED/ EXPIRING ACCOUNTS	(+)/WRITEOFFS ADJUST. IN EXPIRED ACCOUNTS	UNEXPENDED BALANCE CARRIED FORWARD	UNEXPENDED CARRYOVER AS % OF AVAILABLE
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
-	-	2,209	-	-	-	2,209	100.0
-	-	3,576	240	-	-	3,336	93.2
-	-	1,790	-	-	-	1,790	100.0
-	-	172	80	-	-	92	53.4
100,000	10,000	760,045	142,600	-141,400	-	476,045	62.6
30,000	5,600	631,402	-6,600	-	-	638,402	101.0
1,900	-	51,890	27,600	-	-	24,290	46.8
34,600	5,700	909,652	15,000	-38,400	-	856,252	94.1
4,300	-21,300	1,103,990	112,200	-	-	991,790	89.8
-	-	115,565	-41,710	-	-	157,275	136.0
-	-	315,261	54,190	-	-	261,071	82.8
-	-	2,101	402	-	-	1,699	80.8
-	-	102,678	-22,269	-	-	124,947	121.6
-	-	45,267	-8,500	-	-	53,767	118.7
-	-	14,837	-	-	-	14,837	100.0
-	-	-4,322	5,407	-	-	-9,729	225.1
-	-	3,109	1,260	-	-	1,849	59.4
170,800	-	4,059,622	279,900	-179,800	-	3,599,922	88.6
-178,500	-	-178,500	-178,500	-	-	-	-
-51,000	-	-51,000	-51,000	-	-	-	-
-59,200	-	-59,200	-59,200	-	-	-	-
26,000	-	26,000	26,000	-	-	-	-
-262,700	-	-262,700	-262,700	-	-	-	-

FY 1979 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERED	TOTAL AVAILABLE FOR EXPENDITURE
(1)	(2)	(3)	(4)	(5)
FISCAL YEAR 1978 - ESTIMATED				
TRUST FUNDS				
TRUST FUNDS, ARMY	374	203	-	577
TRUST FUNDS, NAVY	4,593	9,085	-	14,078
TRUST FUNDS, AIR FORCE	44	7	-	51
TRUST REVOLVING FUNDS, ARMY	60,498	-	-	60,498
TRUST REVOLVING FUNDS, NAVY	26,314	-	-	26,314
TRUST REVOLVING FUNDS, AIR FORCE	63,099	-	-	63,099
TOTAL - TRUST FUNDS	155,322	9,295	-	164,617
INTRAGOVERNMENTAL TRUST FUND, NAVY	-	-8,600	-	-8,600
GRAND TOTAL - DEPT. OF DEFENSE	62,688,752	115,263,944	-	177,952,696

BUDGET AUTHORITY (BA)	BALANCES TRANSFERED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	RESTORATIONS UNEXPIRED/ EXPIRING ACCOUNTS	(+)/WRITEOFFS ADJUST. IN EXPIRED ACCOUNTS	UNEXPENDED BALANCE CARRIED FORWARD	UNEXPENDED CARRYOVER AS % OF AVAILABLE
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
203	-	577	36	-	-	541	93.7
9,085	-	14,078	9,160	-	-	4,918	34.9
7	-	51	30	-	-	21	41.1
-	-	60,498	3,876	-	-	56,622	93.5
-	-	26,314	4,598	-	-	21,716	82.5
-	-	63,099	-3,900	-	-	66,999	106.1
9,295	-	164,617	13,800	-	-	150,817	91.6
-8,600	-	-8,600	-8,600	-	-	-	-
115,263,944	-	177,952,696	105,300,000	-150,197	-	72,502,499	40.7

FY 1979 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	
(1)	(2)	(3)	(4)	(5)	
FISCAL YEAR 1978 - ESTIMATED					
MILITARY FUNCTIONS					
MILITARY PERSONNEL	827,252	27,281,735	-	28,108,987	2
RETIRED MILITARY PERSONNEL	23,367	9,239,600	-	9,262,967	
OPERATION AND MAINTENANCE	6,322,210	34,868,748	99,600	41,290,558	3
PROCUREMENT	42,055,967	29,545,289	-99,600	71,501,656	2
RES., DEVELOP., TEST & EVAL.	4,534,447	11,337,662	-	15,872,109	1
MILITARY CONSTRUCTION	3,892,096	1,632,582	-	5,524,678	
FAMILY HOUSING	938,517	1,355,453	-	2,293,970	
CIVIL PREPAREDNESS, DCPA	44,530	91,600	-	136,130	
SPECIAL FOREIGN CURRENCY PROGRAM	6,222	2,480	-	8,702	
REVOLVING AND MANAGEMENT FUNDS	3,888,822	170,800	-	4,059,622	
BUDGET CONCEPTS ADJUSTMENTS					
DEDUCTIONS FOR OFFSETTING RCPTS	-	-262,700	-	-262,700	
TRUST FUNDS	155,322	9,295	-	164,617	
INTRAGOVERNMENTAL TRUST FUNDS	-	-8,600	-	-8,600	
GRAND TOTAL - DEPT. OF DEFENSE	62,688,752	115,263,944	-	177,952,696	10

BUDGET AUTHORITY (BA)	BALANCES TRANSFERED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	RESTORATIONS UNEXPIRED/ EXPIRING ACCOUNTS	(+)/WRITEOFFS ADJUST. IN EXPIRED ACCOUNTS	UNEXPENDED BALANCE CARRIED FORWARD	UNEXPENDED CARRYOVER AS % OF AVAILABLE
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
27,281,735	-	28,108,987	26,832,000	-	-	1,276,987	4.5
9,239,600	-	9,262,967	9,211,000	-	-	51,967	0.5
34,868,748	99,600	35,290,558	33,494,800	-	-	7,796,558	18.8
29,545,289	-99,600	29,501,656	21,552,000	-	-	49,949,656	69.8
11,337,662	-	11,872,109	10,714,800	-	-	5,158,109	32.4
1,632,582	-	1,524,678	1,919,000	-	-	3,605,678	65.2
1,355,453	-	2,293,970	1,455,000	29,603	-	868,573	37.8
91,600	-	136,130	98,800	-	-	38,130	28.0
2,480	-	8,702	2,600	-	-	6,102	70.1
170,800	-	4,059,622	279,900	-179,800	-	3,599,922	88.6
-262,700	-	-262,700	-262,700	-	-	-	-
9,295	-	164,617	13,800	-	-	150,817	91.6
-8,600	-	-8,600	-8,600	-	-	-	-
115,263,944	-	117,952,696	105,300,000	-150,197	-	72,502,499	40.7

FY 1979 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE
(1)	(2)	(3)	(4)	(5)
FISCAL YEAR 1979 - ESTIMATED				
MILITARY FUNCTIONS				
MILITARY PERSONNEL				
MILITARY PERSONNEL, ARMY	344,632	9,180,000	-	9,524,632
MILITARY PERSONNEL, NAVY	240,814	6,463,000	-	6,703,814
MILITARY PERSONNEL, MARINE CORPS	150,725	2,016,500	-	2,167,225
MILITARY PERSONNEL, AIR FORCE	250,276	7,576,000	-	7,826,276
RESERVE PERSONNEL, ARMY	78,495	532,600	-	611,095
RESERVE PERSONNEL, NAVY	42,007	179,000	-	221,007
RESERVE PERSONNEL, MARINE CORPS	11,428	81,200	-	92,628
RESERVE PERSONNEL, AIR FORCE	33,613	183,600	-	217,213
NATIONAL GUARD PERSONNEL, ARMY	102,632	747,100	-	849,732
NATIONAL GUARD PERSONNEL, AIR FORCE	22,365	252,200	-	274,565
TOTAL - MILITARY PERSONNEL	1,276,987	27,211,200	-	28,488,187
RETIRED PAY, DEFENSE	51,967	10,148,938	-	10,200,905
OPERATION AND MAINTENANCE				
OPER. AND MAINT., ARMY	1,973,414	9,233,400	-	11,206,814
OPER. AND MAINT., NAVY	3,419,084	11,843,000	-	15,262,084
OPER. AND MAINT., MARINE CORPS	151,219	744,100	-	895,319
OPER. AND MAINT., AIR FORCE	1,324,245	9,415,200	-	10,739,445
OPER. AND MAINT., DEFENSE AGENCIES	527,293	5,094,000	-	3,621,293
OPER. AND MAINT., ARMY RESERVE	56,408	420,800	-	477,208
OPER. AND MAINT., NAVY RESERVE	95,443	379,300	-	474,743
OPER. AND MAINT., MARINE CORPS RESERVE	7,553	20,000	-	27,553
OPER. AND MAINT., AIR FORCE RESERVE	38,934	395,300	-	434,234
OPER. AND MAINT., ARMY NAT'L GUARD	113,012	795,700	-	908,712
OPER. AND MAINT., AIR NAT'L GUARD	78,909	938,600	-	1,017,509
RIFLE PRACTICE, ARMY	55	352	-	407
CLAIMS, DEFENSE	8,397	89,500	-	97,897
CONTINGENCIES, DEFENSE	2,414	5,000	-	7,414
COURT OF MILITARY APPEALS, DEFENSE	94	1,948	-	2,042
MISC EXPRD, AIR FORCE	84	-	-	84
TOTAL - OPERATION AND MAINTENANCE	7,796,558	37,376,200	-	45,172,758

BUDGET AUTHORITY (BA)	BALANCES TRANSFERED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	RESTORATIONS UNEXPIRED/ EXPIRING ACCOUNTS	(+)/WRITEOFFS ADJUST. IN EXPIRED ACCOUNTS	UNEXPENDED BALANCE CARRIED FORWARD	UNEXPENDED CARRYOVER AS % OF AVAILABLE
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
9,180,000	-	9,524,632	9,042,000	-	-	482,632	5.0
6,463,000	-	6,703,814	6,400,000	-	-	303,814	4.5
2,016,500	-	2,167,225	1,977,000	-	-	190,225	8.7
7,576,000	-	7,826,276	7,500,000	-	-	326,276	4.1
532,600	-	611,095	527,000	-	-	84,095	13.7
179,000	-	221,007	180,000	-	-	41,007	18.5
81,200	-	92,628	81,000	-	-	11,628	12.5
183,600	-	217,213	174,000	-	-	43,213	19.8
747,100	-	849,732	736,000	-	-	113,732	13.3
252,200	-	274,565	249,000	-	-	25,565	9.3
27,211,200	-	28,488,187	26,866,000	-	-	1,622,187	5.6
10,148,938	-	10,200,905	10,122,000	-	-	78,905	0.7
9,233,400	-	11,206,814	8,975,000	-	-	2,231,814	19.9
11,843,000	-	15,262,084	11,511,000	-	-	3,751,084	24.5
744,100	-	895,319	731,000	-	-	164,319	18.3
9,415,200	-	10,739,445	9,280,000	-	-	1,459,445	13.5
3,094,000	-	3,621,293	2,980,000	-	-	641,293	17.7
420,800	-	477,208	410,000	-	-	67,208	14.0
379,300	-	474,743	359,000	-	-	115,743	24.3
20,000	-	27,553	19,000	-	-	8,553	31.0
395,300	-	434,234	388,000	-	-	46,234	10.6
795,700	-	908,712	785,000	-	-	123,712	13.6
938,600	-	1,017,509	922,000	-	-	95,509	9.3
352	-	407	360	-	-	47	11.5
89,500	-	97,897	88,000	-	-	9,897	10.1
5,000	-	7,414	3,690	-	-	3,724	50.2
1,948	-	2,042	1,950	-	-	92	4.5
-	-	84	-	-	-	84	100.0
37,376,200	-	45,172,758	36,454,000	-	-	8,718,758	19.3

FY 1979 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE
(1)	(2)	(3)	(4)	(5)
FISCAL YEAR 1979 - ESTIMATED				
PROCUREMENT				
AIRCRAFT PROCUREMENT, ARMY	970,615	1,017,800	-	1,988,41
MISSILE PROCUREMENT, ARMY	765,033	773,200	-	1,538,23
PROCUREMENT OF H&TCV, ARMY	2,206,074	1,636,600	-	3,842,67
PROCUREMENT OF AMMUNITION, ARMY	1,820,486	1,420,100	-	3,240,58
OTHER PROCUREMENT, ARMY	2,177,083	1,789,200	-	3,966,28
AIRCRAFT PROCUREMENT, NAVY	4,754,958	4,078,800	-	8,833,75
WEAPONS PROCUREMENT, NAVY	3,239,085	2,047,500	-	5,286,50
SHIPBUILDING AND CONVERSION, NAVY	15,969,418	4,712,400	-	20,681,81
OTHER PROCUREMENT, NAVY	3,755,526	2,708,600	-	6,464,12
PROCUREMENT, MARINE CORPS	906,886	371,900	-	1,278,78
AIRCRAFT PROCUREMENT, AIR FORCE	8,766,728	6,897,700	-	15,664,42
MISSILE PROCUREMENT, AIR FORCE	2,041,974	1,676,800	-	3,718,77
OTHER PROCUREMENT, AIR FORCE	2,092,599	2,516,100	-	4,608,69
PROCUREMENT, DEFENSE AGENCIES	392,876	280,900	-	673,77
PROC. OF AIRCRAFT + MISSILES, NAVY	53, 21	-	-	53,02
PROC. OF EQUIP. + MISSILES, ARMY	37,374	-	-	37,37
TOTAL - PROCUREMENT	49,949,656	31,927,600	-	81,877,25
RES., DEVELOP., TEST & EVAL.				
RDT+E, ARMY	1,143,007	2,721,400	-	3,864,40
RDT+E, NAVY	1,919,319	4,490,500	-	6,409,81
RDT+E, AIR FORCE	1,608,274	4,339,100	-	5,947,37
RDT+E, DEFENSE AGENCIES	444,688	889,400	-	1,334,08
DIR. OF TEST & EVAL., DEFENSE	42,821	27,600	-	70,42
TOTAL - RES., DEVELOP., TEST & EVAL.	5,158,109	12,468,000	-	17,626,10

BUDGET AUTHORITY (BA)	BALANCES TRANSFERED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	RESTORATIONS UNEXPIRED/ EXPIRING ACCOUNTS	(+)/WRITEOFFS ADJUST. IN EXPIRED ACCOUNTS	UNEXPENDED BALANCE CARRIED FORWARD	UNEXPENDED CARRYOVER AS % OF AVAILABLE
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1,017,800	-	1,988,415	527,000	-	-	1,461,415	73.4
773,200	-	1,538,233	551,000	-	-	987,233	64.1
1,636,600	-	3,842,674	1,021,000	-	-	2,821,674	73.4
1,420,100	-	3,240,586	1,008,080	-	-	2,232,586	68.8
1,789,200	-	3,966,283	1,201,000	-	-	2,765,283	69.7
4,078,800	-	8,833,758	3,112,000	-	-	5,721,758	64.7
2,047,500	-	5,286,505	1,750,000	-	-	3,536,505	66.8
4,712,400	-	20,681,818	3,256,800	-	-	17,425,818	84.2
2,708,600	-	6,464,126	2,100,000	-	-	4,364,126	67.5
371,900	-	1,278,786	333,800	-	-	945,786	73.9
6,897,700	-	15,664,428	4,895,000	-	-	10,769,428	68.7
1,676,800	-	3,718,774	1,805,000	-	-	1,913,774	51.4
2,516,100	-	4,608,699	2,321,000	-	-	2,287,699	49.6
280,900	-	673,776	288,000	-	-	385,776	57.2
-	-	53,021	30,000	-	-	23,021	43.4
-	-	37,374	18,000	-	-	27,374	73.2
31,927,600	-	81,877,256	24,208,000	-	-	57,669,256	70.4
2,721,400	-	3,864,407	2,575,000	-	-	1,289,407	33.3
4,490,500	-	6,409,819	4,184,000	-	-	2,225,819	34.7
4,339,100	-	5,947,374	4,247,000	-	-	1,700,374	28.5
889,400	-	1,334,088	828,000	-	-	506,088	37.9
27,600	-	70,421	27,000	-	-	43,421	61.6
12,468,000	-	17,626,109	11,861,000	-	-	5,765,109	32.7

FY 1979 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERED	TOTAL AVAILAB FOR EXPENDIT
(1)	(2)	(3)	(4)	(5)
FISCAL YEAR 1979 - ESTIMATED				
MILITARY CONSTRUCTION				
MILITARY CONSTRUCTION, ARMY	1,234,898	881,900	-	2,116,
MILITARY CONSTRUCTION, NAVY	872,680	820,900	-	1,693,
MILITARY CONSTRUCTION, AIR FORCE	1,147,151	639,100	-	1,786,
MIL. CON., DEFENSE AGENCIES	103,418	176,300	-	279,
MIL. CON., ARMY NATIONAL GUARD	63,003	49,700	-	112,
MIL. CON., AIR NATIONAL GUARD	52,210	41,500	-	93,
MIL. CON., ARMY RESERVE	81,820	34,800	-	116,
ARMY RESERVE TRAINING CENTER	62	-	-	-
MIL. CON., NAVAL RESERVE	33,225	20,400	-	54,
MIL. CON., AIR FORCE RESERVE	16,111	12,500	-	28,
TOTAL - MILITARY CONSTRUCTION	3,605,678	2,677,100	-	6,282,
FAMILY HOUSING				
FAMILY HOUSING, CONSTRUCTION	291,196	127,600	-	418,
FAMILY HOUSING, DEBT PAYMENT	10,190	28,900	-	39,
FAMILY HOUSING, OPERATIONS	556,867	1,414,400	-	1,971,
HOMEOWNERS ASST FUND, DEF.	10,20	5,000	-	15,
TOTAL - FAMILY HOUSING	868,573	1,575,900	-	2,444,
CIVIL PREPAREDNESS, DCPA				
OPER. AND MAINT., CIVIL DEFENSE	18,592	77,000	-	95,
RES., SHELTER SURVEY + MARKING, CO	19,538	19,500	-	39,
TOTAL - CIVIL PREPAREDNESS, DCPA	38,130	96,500	-	134,
SPECIAL FOREIGN CURRENCY PROGRAM	6,102	14,362	-	20,

BUDGET AUTHORITY (BA)	BALANCE TRANSFERED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	RESTORATIONS UNEXPIRED/ EXPIRING ACCOUNTS	(+)/WRITEOFFS ADJUST. IN EXPIRED ACCOUNTS	UNEXPENDED BALANCE CARRIED FORWARD	UNEXPENDED CARRYOVER AS % OF AVAILABLE
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
861,900	-	2,116,798	626,000	-	-	1,490,798	70.4
820,900	-	1,693,580	547,000	-	-	1,146,580	67.7
639,100	-	1,786,251	573,000	-	-	1,213,251	67.9
176,300	-	279,718	52,000	-	-	227,718	81.4
49,700	-	112,703	52,000	-	-	60,703	53.8
41,500	-	93,710	42,000	-	-	51,710	55.1
34,800	-	116,620	48,500	-	-	68,120	58.4
-	-	562	500	-	-	62	11.0
20,400	-	54,325	22,000	-	-	32,325	59.5
12,500	-	28,511	13,000	-	-	15,511	54.4
2,677,100	-	6,282,778	1,976,000	-	-	4,306,778	68.5
127,600	-	418,796	101,000	-	-	317,796	75.8
28,900	-	39,090	36,000	-281	-	2,809	7.1
1,414,400	-	1,971,267	1,292,000	-	-	679,267	34.4
5,000	-	15,320	7,000	-	-	8,320	54.3
1,575,900	-	2,444,473	1,436,000	-281	-	1,008,192	41.2
77,000	-	95,592	75,000	-	-	20,592	21.5
19,500	-	39,038	23,000	-	-	16,038	41.0
96,500	-	134,630	98,000	-	-	36,630	27.2
14,362	-	20,464	2,000	-	-	17,664	86.3

FY 1979 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERED	TOTAL AVAILABLE FOR EXPENDITURE
(1)	(2)	(3)	(4)	(5)
FISCAL YEAR 1979 - ESTIMATED				
REVOLVING AND MANAGEMENT FUNDS				
DEF. PROD. GUAR., ARMY	2,209	-	-	2,209
DEF. PROD. GUAR., NAVY	3,336	-	-	3,336
DEF. PROD. GUAR., AIR FORCE	1,790	-	-	1,790
LAUNDRY SERVICE, NAVAL ACADEMY	92	-	-	92
ARMY STOCK FUND	476,045	74,000	-	550,045
NAVY STOCK FUND	638,402	-	-	638,402
MARINE CORPS STOCK FUND	24,290	-	-	24,290
AIR FORCE STOCK FUND	856,252	26,800	-	883,052
DEFENSE STOCK FUND	991,790	-	-	991,790
ARMY INDUSTRIAL FUND	157,275	-	-	157,275
NAVY INDUSTRIAL FUND	261,071	-	-	261,071
MARINE CORPS INDUSTRIAL FUND	1,699	-	-	1,699
AIR FORCE INDUSTRIAL FUND	124,947	-	-	124,947
DEFENSE INDUSTRIAL FUND	53,767	-	-	53,767
ARMY MANAGEMENT FUND	14,837	-	-	14,837
NAVY MANAGEMENT FUND	-9,729	-	-	-9,729
AIR FORCE MANAGEMENT FUND	1,849	-	-	1,849
TOTAL - REVOLVING AND MANAGEMENT FUNDS	3,599,922	100,800	-	3,700,722
DEFENSE-WIDE CONTINGENCIES				
CIVILIAN AND MILITARY PAY RAISES	-	2,235,200	-	2,235,200
OTHER LEGISLATION				
RETIRED PAY LEGISLATION	-	23,300	-	23,300
MILITARY PERSONNEL LEGISLATION	-	76,400	-	76,400
DUAL COMPENSATION	-	-30,000	-	-30,000
TOTAL - OTHER LEGISLATION	-	69,700	-	69,700
TOTAL - DEFENSE-WIDE CONTINGENCIES	-	2,304,900	-	2,304,900
DEDUCTIONS FOR OFFSETTING RCPTS				
OFFSETTING RECEIPTS, ARMY	-	-109,500	-	-109,500
OFFSETTING RECEIPTS, NAVY	-	-69,200	-	-69,200
OFFSETTING RECEIPTS, AIR FORCE	-	-69,300	-	-69,300
OFFSETTING RECEIPTS, DEFENSE	-	-87,700	-	-87,700
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-335,700	-	-335,700

BUDGET AUTHORITY (BA)	BALANCES TRANSFERED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	RESTORATIONS UNEXPIRED/ EXPIRING ACCOUNTS	(+)/WRITEOFFS ADJUST. IN EXPIRED ACCOUNTS	UNEXPENDED BALANCE CARRIED FORWARD	UNEXPENDED CARRYOVER AS % OF AVAILABLE
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
-	-	2,209	-	-	-	2,209	100.0
-	-	3,336	990	-	-	2,346	70.3
-	-	1,790	-	-	-	1,790	100.0
-	-	92	-	-	-	92	100.0
74,000	-	550,045	170,300	-9,882	-	369,863	67.2
-	-	638,402	79,700	-26,900	-	531,802	83.3
-	-	24,290	200	-6,400	-	17,690	72.8
26,800	-	883,052	37,800	-78,500	-	766,752	86.8
-	-	991,790	-55,500	-82,800	-	964,690	97.2
-	-	157,275	22,822	-	-	134,453	85.4
-	-	261,071	-19,857	-	-	280,928	107.6
-	-	1,699	-646	-	-	2,345	138.0
-	-	124,947	-22,658	-	-	147,605	118.1
-	-	53,767	-	-	-	53,767	100.0
-	-	14,837	-	-	-	14,837	100.0
-	-	-9,729	-	-	-	-9,729	100.0
-	-	1,849	849	-	-	1,000	54.0
100,800	-	3,700,722	214,000	-204,282	-	3,282,440	88.6
2,235,200	-	2,235,200	2,218,300	-	-	16,900	0.7
23,300	-	23,300	23,300	-	-	-	-
76,400	-	76,400	76,400	-	-	-	-
-30,000	-	-30,000	-30,000	-	-	-	-
69,700	-	69,700	69,700	-	-	-	-
2,304,900	-	2,304,900	2,288,000	-	-	16,900	0.7
-109,500	-	-109,500	-109,500	-	-	-	-
-69,200	-	-69,200	-69,200	-	-	-	-
-69,300	-	-69,300	-69,300	-	-	-	-
-87,700	-	-87,700	-87,700	-	-	-	-
-335,700	-	-335,700	-335,700	-	-	-	-

FY 1979 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERED	TOTAL AVAILABLE FOR EXPENDITURE	OUTL
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 1979 - ESTIMATED					
TRUST FUNDS					
TRUST FUNDS, ARMY	541	203	-	744	
TRUST FUNDS, NAVY	4,918	9,678	-	14,596	
TRUST FUNDS, AIR FORCE	21	11	-	32	
TRUST REVOLVING FUNDS, ARMY	56,622	-	-	56,622	
TRUST REVOLVING FUNDS, NAVY	21,716	-	-	21,716	
TRUST REVOLVING FUNDS, AIR FORCE	66,999	-	-	66,999	-
TOTAL - TRUST FUNDS	150,817	9,892	-	160,709	1
INTRAGOVERNMENTAL TRUST FUND, NAVY	-	-9,100	-	-9,100	-
GRAND TOTAL - DEPT. OF DEFENSE	72,502,499	125,566,592	-	198,069,091	115,20

BUDGET PRIORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	RESTORATIONS UNEXPIRED/ EXPIRING ACCOUNTS	(+)/WRITEOFFS ADJUST. IN EXPIRED ACCOUNTS	UNEXPENDED BALANCE CARRIED FORWARD	UNEXPENDED CARRYOVER AS % OF AVAILABLE
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
203	-	744	64	-	-	680	91.3
9,678	-	14,596	9,474	-	-	5,122	35.0
11	-	32	3	-	-	29	90.6
-	-	56,622	6,459	-	-	50,163	88.5
-	-	21,716	4,800	-	-	16,916	77.8
-	-	66,999	-1,800	-	-	68,799	102.6
9,892	-	160,709	19,800	-	-	141,709	88.1
-9,100	-	-9,100	-9,100	-	-	-	-
5,566,592	-	198,069,091	115,200,000	-204,563	-	82,664,528	41.7

FY 1979 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERED	TOTAL AVAILABLE FOR EXPENDITURE	OUTSTANDING
(1)	(2)	(3)	(4)	(5)	
FISCAL YEAR 1979 - ESTIMATED					
MILITARY FUNCTIONS					
MILITARY PERSONNEL	1,276,987	27,211,200	-	28,488,187	26,
RETIRED MILITARY PERSONNEL	51,967	10,148,938	-	10,200,905	10,
OPERATION AND MAINTENANCE	7,796,558	37,376,200	-	45,172,758	36,
PROCUREMENT	49,949,656	31,927,600	-	81,877,256	24,
RES., DEVELOP., TEST & EVAL.	5,158,109	12,468,000	-	17,626,109	11,
MILITARY CONSTRUCTION	3,605,678	2,677,100	-	6,282,778	1,
FAMILY HOUSING	868,573	1,575,900	-	2,444,473	1,
CIVIL PREPAREDNESS, OCPA	38,130	96,500	-	134,630	
SPECIAL FOREIGN CURRENCY PROGRAM	6,102	14,362	-	20,464	
REVOLVING AND MANAGEMENT FUNDS	3,599,922	100,800	-	3,700,722	
DEFENSE-WIDE CONTINGENCIES					
DEFENSE-WIDE CONTINGENCIES	-	2,235,200	-	2,235,200	2,
OTHER LEGISLATION	-	69,700	-	69,700	
BUDGET CONCEPTS ADJUSTMENTS					
DEDUCTIONS FOR OFFSETTING RCPTS	-	-335,700	-	-335,700	-
TRUST FUNDS	150,817	9,892	-	160,709	
INTRAGOVERNMENTAL TRUST FUNDS	-	-9,100	-	-9,100	
GRAND TOTAL - DEPT. OF DEFENSE	72,502,499	125,566,592	-	198,069,091	115,

BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	RESTORATIONS UNEXPIRED/ EXPIRING ACCOUNTS	(+)/WRITEOFFS ADJUST. IN EXPIRED ACCOUNTS	UNEXPENDED BALANCE CARRIED FORWARD	UNEXPENDED CARRYOVER AS % OF AVAILABLE
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
27,211,200	-	28,488,187	26,866,000	-	-	1,622,187	5.6
10,148,938	-	10,200,905	10,122,000	-	-	78,905	0.7
37,376,200	-	45,172,758	36,454,000	-	-	8,718,758	19.3
31,927,600	-	81,877,256	24,208,000	-	-	57,669,256	70.4
12,468,000	-	17,626,109	11,861,000	-	-	5,765,109	32.7
2,677,100	-	6,282,778	1,976,000	-	-	4,306,778	68.5
1,575,900	-	2,444,473	1,436,000	-281	-	1,008,192	41.2
96,500	-	134,630	98,000	-	-	36,630	27.2
14,362	-	20,464	2,800	-	-	17,664	86.3
100,800	-	3,700,722	214,000	-204,282	-	3,282,440	88.6
2,235,200	-	2,235,200	2,218,300	-	-	16,900	0.7
69,700	-	69,700	69,700	-	-	-	-
-335,700	-	-335,700	-335,700	-	-	-	-
9,892	-	160,709	19,000	-	-	141,709	88.1
-9,100	-	-9,100	-9,100	-	-	-	-
25,566,592	-	198,069,091	115,200,000	-204,563	-	82,664,528	41.7

FY 1979 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

MILITARY FUNCTIONS
THOUSANDS OF DOLLARS

	---FY 1977--- ACTUAL	---FY 1978--- ESTIMATED	---FY 1979--- ESTIMATED
PERMANENT POSITIONS	14,086,195	14,912,596	15,218,634
POSITIONS OTHER THAN PERMANENT	342,501	283,751	290,263
OTHER PERSONNEL COMPENSATION	543,531	558,277	563,133
MILITARY PERSONNEL	22,082,671	23,373,643	23,188,128
SPECIAL PERSONAL SERVICES PAYMENTS	40,449	21,876	21,050
PERSONNEL COMPENSATION	37,095,347	39,149,543	39,282,009
PERSONNEL COMPENSATION	31,122,650	32,928,621	32,917,103
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	963,657	1,010,830	1,026,704
PERSONNEL BENEFITS: MILITARY PERSONNEL	1,626,280	1,752,038	1,891,983
BENEFITS FOR FORMER PERSONNEL	8,271,767	9,282,096	10,218,432
TRAVEL AND TRANSPORTATION OF PERSONS	1,352,661	1,392,344	1,447,283
TRANSPORTATION OF THINGS	1,886,211	1,880,571	2,188,893
RENT, COMMUNICATIONS, AND UTILITIES			
STANDARD LEVEL USER CHARGES	173,062	190,669	190,175
COMMUNICATIONS, UTILITIES AND OTHER RENT	1,571,821	1,732,052	1,986,968
PRINTING AND REPRODUCTION	144,507	152,327	176,659
OTHER SERVICES:			
PAYMENTS TO FOREIGN NATIONAL INDIRECT HIRE PERSONNEL	814,818	1,008,883	1,065,145
PURCHASES FROM INDUSTRIAL FUNDS	7,628,274	8,185,652	8,951,583
CONTRACTS	13,339,510	14,957,264	16,568,281
OTHER	3,951,245	4,995,634	4,859,425
SUPPLIES AND MATERIALS	10,515,063	11,713,143	13,105,965
EQUIPMENT	19,436,626	21,243,220	24,363,709
LANDS AND STRUCTURES	2,048,142	1,817,143	2,234,139
INVESTMENTS AND LOANS	1,584	131	463
GRANTS, SUBSIDIES, AND CONTRIBUTIONS	105,041	109,384	119,958
INSURANCE CLAIMS AND INDEMNITIES	105,378	132,081	142,814
INTEREST AND DIVIDENDS	51,954	46,107	36,261
UNVOUCHERED	500	2,500	5,000
UNDISTRIBUTED			2,205,200
DIRECT OBLIGATIONS	105,610,561	114,932,835	125,703,044
PERSONNEL COMPENSATION	5,972,684	6,220,922	6,364,905
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	575,702	596,260	608,377
PERSONNEL BENEFITS: MILITARY PERSONNEL	9,839	11,199	12,770
BENEFITS FOR FORMER PERSONNEL	3,521	2,933	393
TRAVEL AND TRANSPORTATION OF PERSONS	323,434	325,268	328,267
TRANSPORTATION OF THINGS	1,279,715	1,707,660	1,780,698
RENT, COMMUNICATIONS, AND UTILITIES			
STANDARD LEVEL USER CHARGES	5,243	8,413	9,730
COMMUNICATIONS, UTILITIES AND OTHER RENT	1,106,264	1,190,642	1,292,708
PRINTING AND REPRODUCTION	41,016	86,011	90,905
OTHER SERVICES:			
PAYMENTS TO FOREIGN NATIONAL INDIRECT HIRE PERSONNEL	142,410	173,766	179,400
PURCHASES FROM INDUSTRIAL FUNDS	327,403	351,016	376,906
CONTRACTS	1,974,273	2,207,622	2,089,210
OTHER	2,354,578	2,720,803	2,881,931
SUPPLIES AND MATERIALS	21,175,181	24,141,098	25,568,164
EQUIPMENT	2,202,012	2,431,106	1,727,874
LANDS AND STRUCTURES	2,154,787	466,680	504,903
INVESTMENTS AND LOANS		1,000	1,500
GRANTS, SUBSIDIES, AND CONTRIBUTIONS	75	75	75
INSURANCE CLAIMS AND INDEMNITIES	9,092	8,603	9,100
REFUNDS	25,366	20,100	25,700
CHANGE IN SELECTED RESOURCES	221,899	-37,498	84,515
REIMBURSABLE OBLIGATIONS	39,948,501	42,633,642	43,931,929
OFFSETTING RECEIPTS	-182,563	-271,300	-344,860
TOTAL OBLIGATIONS	144,776,499	156,895,217	169,296,173

FY 1979 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

TOTAL DEPARTMENT OF DEFENSE
THOUSANDS OF DOLLARS

	---FY 1977-- ACTUAL	---FY 1978-- ESTIMATED	---FY 1979-- ESTIMATED
PERMANENT POSITIONS	14,086,195	14,912,596	15,218,634
POSITIONS OTHER THAN PERMANENT	342,501	283,751	290,263
OTHER PERSONNEL COMPENSATION	543,531	558,277	563,133
MILITARY PERSONNEL	22,082,671	23,373,043	23,188,928
SPECIAL PERSONAL SERVICES PAYMENTS	40,449	21,876	21,050
PERSONNEL COMPENSATION	37,095,347	39,149,543	39,282,008
PERSONNEL COMPENSATION	31,122,650	32,928,621	32,917,103
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	963,657	1,010,830	1,028,709
PERSONNEL BENEFITS: MILITARY PERSONNEL	1,626,280	1,752,098	1,891,883
BENEFITS FOR FORMER PERSONNEL	8,271,767	9,282,096	10,218,432
TRAVEL AND TRANSPORTATION OF PERSONS	1,352,661	1,392,344	1,447,283
TRANSPORTATION OF THINGS	1,886,211	1,880,571	2,188,893
RENT, COMMUNICATIONS, AND UTILITIES			
STANDARD LEVEL USER CHARGES	173,060	190,669	195,175
COMMUNICATIONS, UTILITIES AND OTHER RENT	1,571,821	1,732,662	1,986,968
PRINTING AND REPRODUCTION	144,507	152,327	176,659
OTHER SERVICES:			
PAYMENTS TO FOREIGN NATIONAL INDIRECT HIRE PERSONNEL	814,818	1,008,883	1,065,145
PURCHASES FROM INDUSTRIAL FUNDS	7,528,274	8,185,662	8,951,583
CONTRACTS	13,339,512	14,957,264	16,568,281
OTHER	3,951,245	4,995,634	4,859,425
SUPPLIES AND MATERIALS	10,515,063	11,713,148	13,105,965
EQUIPMENT	19,436,626	21,243,220	24,363,709
LANDS AND STRUCTURES	2,048,142	1,817,143	2,234,138
INVESTMENTS AND LOANS	1,584	191	460
GRANTS, SUBSIDIES, AND CONTRIBUTIONS	105,041	109,384	119,958
INSURANCE CLAIMS AND INDEMNITIES	105,378	132,081	142,814
INTEREST AND DIVIDENDS	51,964	46,107	36,261
UNVOUCHERED	300	2,500	5,000
UNDISTRIBUTED			2,205,200
DIRECT OBLIGATIONS	105,010,561	114,532,835	125,709,044
PERSONNEL COMPENSATION	5,972,688	6,220,922	6,364,905
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	575,702	596,260	608,377
PERSONNEL BENEFITS: MILITARY PERSONNEL	9,839	11,199	12,770
BENEFITS FOR FORMER PERSONNEL	3,521	2,933	393
TRAVEL AND TRANSPORTATION OF PERSONS	323,434	325,264	328,267
TRANSPORTATION OF THINGS	1,279,716	1,707,666	1,780,698
RENT, COMMUNICATIONS, AND UTILITIES			
STANDARD LEVEL USER CHARGES	5,244	8,413	8,730
COMMUNICATIONS, UTILITIES AND OTHER RENT	1,106,264	1,190,642	1,292,700
PRINTING AND REPRODUCTION	81,016	86,011	90,905
OTHER SERVICES:			
PAYMENTS TO FOREIGN NATIONAL INDIRECT HIRE PERSONNEL	142,410	173,766	179,400
PURCHASES FROM INDUSTRIAL FUNDS	327,403	351,016	376,906
CONTRACTS	1,974,270	2,207,622	2,089,216
OTHER	2,359,578	2,720,803	2,881,931
SUPPLIES AND MATERIALS	21,175,181	24,141,098	25,563,164
EQUIPMENT	2,202,012	2,431,106	1,727,874
LANDS AND STRUCTURES	2,154,787	466,680	504,803
INVESTMENTS AND LOANS		1,000	1,500
GRANTS, SUBSIDIES, AND CONTRIBUTIONS	75	75	75
INSURANCE CLAIMS AND INDEMNITIES	9,092	8,600	9,100
REFUNDS	25,366	20,100	25,700
CHANGE IN SELECTED RESOURCES	221,899	-37,498	84,515
REIMBURSABLE OBLIGATIONS	39,948,511	42,633,682	43,931,929
OFFSETTING RECEIPTS	-182,563	-271,300	-344,800
TOTAL OBLIGATIONS	144,776,499	156,895,217	169,296,173

FY 1979 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

CIVIL FUNCTIONS
THOUSANDS OF DOLLARS

	---FY 1977-- ACTUAL	---FY 1978-- ESTIMATED	---FY 1979-- ESTIMATED
PERMANENT POSITIONS	3,000	2,101	2,118
POSITIONS OTHER THAN PERMANENT	219	107	107
OTHER PERSONNEL COMPENSATION	35	33	35
SPECIAL PERSONAL SERVICES PAYMENTS	64	67	67
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PERSONNEL COMPENSATION	3,318	2,308	2,327
PERSONNEL COMPENSATION	3,318	2,308	2,327
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	336	249	251
BENEFITS FOR FORMER PERSONNEL		135	10
TRAVEL AND TRANSPORTATION OF PERSONS	9	13	13
TRANSPORTATION OF THINGS	11	4	4
RENT, COMMUNICATIONS, AND UTILITIES			
STANDARD LEVEL USER CHARGES	16	16	16
COMMUNICATIONS, UTILITIES AND OTHER RENT	136	138	190
PRINTING AND REPRODUCTION	3	3	3
OTHER SERVICES:			
OTHER	1,262	2,121	2,312
SUPPLIES AND MATERIALS	606	708	640
EQUIPMENT	257	198	121
LANDS AND STRUCTURES	2,006	126	216
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DIRECT OBLIGATIONS	7,960	6,019	6,103
OFFSETTING RECEIPTS	-1,077	-1,257	-1,308
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TOTAL OBLIGATIONS	6,883	4,762	4,795

FY 1979 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEPARTMENT OF THE ARMY
THOUSANDS OF DOLLARS

	---FY 1977--- ACTUAL	---FY 1978--- ESTIMATED	---FY 1979--- ESTIMATED
PERMANENT POSITIONS	4,566,649	4,748,310	4,752,093
POSITIONS OTHER THAN PERMANENT	124,507	130,345	130,795
OTHER PERSONNEL COMPENSATION	126,124	130,183	129,986
MILITARY PERSONNEL	8,401,558	8,906,219	8,812,100
SPECIAL PERSONAL SERVICES PAYMENTS	12,185	18,430	15,366
PERSONNEL COMPENSATION	13,231,023	13,933,487	13,840,340
PERSONNEL COMPENSATION	11,699,494	12,364,470	12,240,240
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	356,085	361,497	358,484
PERSONNEL BENEFITS: MILITARY PERSONNEL	595,879	655,474	687,526
BENEFITS FOR FORMER PERSONNEL	45,433	28,987	31,618
TRAVEL AND TRANSPORTATION OF PERSONS	551,876	550,834	577,283
TRANSPORTATION OF THINGS	722,554	708,539	863,340
RENT, COMMUNICATIONS, AND UTILITIES			
STANDARD LEVEL USER CHARGES	90,660	104,613	103,103
COMMUNICATIONS, UTILITIES AND OTHER RENT	413,410	441,866	468,481
PRINTING AND REPRODUCTION	62,911	69,327	80,093
OTHER SERVICES:			
PAYMENTS TO FOREIGN NATIONAL INDIRECT HIRE PERSONNEL	552,264	630,761	660,774
PURCHASES FROM INDUSTRIAL FUNDS	1,051,688	1,070,777	1,005,503
CONTRACTS	3,214,135	3,631,104	4,152,114
OTHER	689,267	871,315	1,115,429
SUPPLIES AND MATERIALS	3,345,535	3,576,007	4,253,467
EQUIPMENT	2,296,809	2,868,523	3,511,646
LANDS AND STRUCTURES	537,587	543,988	677,460
GRANTS, SUBSIDIES, AND CONTRIBUTIONS	55,648	63,649	70,000
INSURANCE CLAIMS AND INDEMNITIES	2,988	2,607	2,590
INTEREST AND DIVIDENDS	1,585	1,642	
DIRECT OBLIGATIONS	26,285,804	28,591,980	30,859,151
PERSONNEL COMPENSATION	1,531,520	1,569,017	1,600,100
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	144,404	152,980	156,523
PERSONNEL BENEFITS: MILITARY PERSONNEL	1,152	1,459	1,442
BENEFITS FOR FORMER PERSONNEL	2,877	2,147	1
TRAVEL AND TRANSPORTATION OF PERSONS	166,008	154,480	156,167
TRANSPORTATION OF THINGS	377,037	383,715	397,603
RENT, COMMUNICATIONS, AND UTILITIES			
STANDARD LEVEL USER CHARGES	4,605	4,757	5,083
COMMUNICATIONS, UTILITIES AND OTHER RENT	252,128	257,821	268,339
PRINTING AND REPRODUCTION	2,363	2,362	2,515
OTHER SERVICES:			
PAYMENTS TO FOREIGN NATIONAL INDIRECT HIRE PERSONNEL	59,417	69,427	74,374
PURCHASES FROM INDUSTRIAL FUNDS	92,837	96,162	86,557
CONTRACTS	692,428	717,038	487,104
OTHER	319,199	441,797	431,846
SUPPLIES AND MATERIALS	5,136,836	5,475,919	5,561,776
EQUIPMENT	637,863	727,043	844,436
LANDS AND STRUCTURES	2,073,755	202,754	234,108
CHANGE IN SELECTED RESOURCES	71,135	66,403	12,098
REIMBURSABLE OBLIGATIONS	11,565,573	10,325,281	10,316,072
OFFSETTING RECEIPTS	-51,962	-178,500	-109,500
TOTAL OBLIGATIONS	37,799,419	38,738,761	41,065,723

FY 1979 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEPARTMENT OF THE NAVY
THOUSANDS OF DOLLARS

	---FY 1977--- ACTUAL	---FY 1978--- ESTIMATED	---FY 1979--- ESTIMATED
PERMANENT POSITIONS	4,597,894	4,916,411	5,038,355
POSITIONS OTHER THAN PERMANENT	147,613	113,268	114,582
OTHER PERSONNEL COMPENSATION	288,497	291,403	291,265
MILITARY PERSONNEL	6,983,070	7,436,273	7,367,329
SPECIAL PERSONAL SERVICES PAYMENTS	27,149	1,960	4,063
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PERSONNEL COMPENSATION	12,044,223	12,759,315	12,815,594
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PERSONNEL COMPENSATION	8,664,015	9,246,009	9,208,720
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	179,152	192,997	195,718
PERSONNEL BENEFITS: MILITARY PERSONNEL	574,933	631,205	652,534
BENEFITS FOR FORMER PERSONNEL	1,268	2,187	1,579
TRAVEL AND TRANSPORTATION OF PERSONS	348,603	369,858	386,243
TRANSPORTATION OF THINGS	496,017	535,077	570,763
RENT, COMMUNICATIONS, AND UTILITIES			
STANDARD LEVEL USER CHARGES	39,332	41,711	40,573
COMMUNICATIONS, UTILITIES AND OTHER RENT	433,622	491,396	561,526
PRINTING AND REPRODUCTION	38,903	40,358	45,308
OTHER SERVICES:			
PAYMENTS TO FOREIGN NATIONAL INDIRECT HIRE PERSONNEL	93,973	162,712	161,903
PURCHASES FROM INDUSTRIAL FUNDS			
CONTRACTS	4,742,746	5,149,425	5,682,056
OTHER	4,103,362	4,744,555	5,464,610
SUPPLIES AND MATERIALS	1,996,216	2,554,638	2,385,447
EQUIPMENT	4,628,421	5,664,834	6,025,083
LANDS AND STRUCTURES	7,207,487	8,452,659	9,471,485
INVESTMENTS AND LOANS	595,984	525,918	611,887
GRANTS, SUBSIDIES, AND CONTRIBUTIONS	1,584	191	460
INSURANCE CLAIMS AND INDEMNITIES	7,174	8,702	9,178
INTEREST AND DIVIDENDS	3,554	4,055	3,716
	1,315	1,317	
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DIRECT OBLIGATIONS	34,157,661	38,818,804	41,478,789
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PERSONNEL COMPENSATION	3,380,208	3,513,306	3,606,874
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	328,545	336,839	343,805
PERSONNEL BENEFITS: MILITARY PERSONNEL	2,902	3,215	4,157
BENEFITS FOR FORMER PERSONNEL	644	786	347
TRAVEL AND TRANSPORTATION OF PERSONS	111,149	123,511	124,965
TRANSPORTATION OF THINGS	519,612	589,821	581,304
RENT, COMMUNICATIONS, AND UTILITIES			
COMMUNICATIONS, UTILITIES AND OTHER RENT	348,453	409,928	449,613
PRINTING AND REPRODUCTION	73,816	76,643	81,427
OTHER SERVICES:			
PAYMENTS TO FOREIGN NATIONAL INDIRECT HIRE PERSONNEL	52,759	69,220	76,033
PURCHASES FROM INDUSTRIAL FUNDS	723	947	726
CONTRACTS	80,709	78,935	86,275
OTHER	1,811,682	1,978,158	2,142,740
SUPPLIES AND MATERIALS	4,389,364	4,626,775	4,838,864
EQUIPMENT	124,153	186,846	187,002
LANDS AND STRUCTURES	70,741	246,646	257,530
INVESTMENTS AND LOANS		1,000	1,500
GRANTS, SUBSIDIES, AND CONTRIBUTIONS	75	75	75
INSURANCE CLAIMS AND INDEMNITIES	9,092	8,600	9,100
CHANGE IN SELECTED RESOURCES	82,507	-93,845	54,274
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REIMBURSABLE OBLIGATIONS	11,387,134	12,157,406	12,846,611
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OFFSETTING RECEIPTS	-39,352	-59,600	-78,300
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TOTAL OBLIGATIONS	45,505,443	50,916,610	54,247,100

FY 1979 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEPARTMENT OF THE AIR FORCE
THOUSANDS OF DOLLARS

	---FY 1977-- ACTUAL	---FY 1978-- ESTIMATED	---FY 1979-- ESTIMATED
PERMANENT POSITIONS	3,664,604	3,908,391	4,068,463
POSITIONS OTHER THAN PERMANENT	56,870	26,409	31,598
OTHER PERSONNEL COMPENSATION	90,049	95,861	100,243
MILITARY PERSONNEL	6,694,043	7,030,551	7,009,499
PERSONNEL COMPENSATION	10,509,566	11,061,212	11,209,803
PERSONNEL COMPENSATION	9,566,260	10,053,160	10,127,966
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	310,145	328,751	339,944
PERSONNEL BENEFITS: MILITARY PERSONNEL	455,468	465,419	475,423
BENEFITS FOR FORMER PERSONNEL	5,722	11,244	12,916
TRAVEL AND TRANSPORTATION OF PERSONS	465,763	423,562	430,788
TRANSPORTATION OF THINGS	646,885	614,041	728,557
RENT, COMMUNICATIONS, AND UTILITIES			
STANDARD LEVEL USER CHARGES	11,382	12,620	14,087
COMMUNICATIONS, UTILITIES AND OTHER RENT	555,218	595,434	723,143
PRINTING AND REPRODUCTION	31,756	29,848	36,787
OTHER SERVICES:			
PAYMENTS TO FOREIGN NATIONAL INDIRECT HIRE PERSONNEL	150,701	192,399	209,070
PURCHASES FROM INDUSTRIAL FUNDS	1,706,256	1,867,992	2,139,970
CONTRACTS	4,408,470	4,776,140	4,888,251
OTHER	124,196	377,170	197,661
SUPPLIES AND MATERIALS	2,430,189	2,358,023	2,691,397
EQUIPMENT	9,615,913	9,517,774	10,990,788
LANDS AND STRUCTURES	695,733	468,698	661,483
GRANTS, SUBSIDIES, AND CONTRIBUTIONS	163	4	4
INSURANCE CLAIMS AND INDEMNITIES	24,355	42,909	46,983
INTEREST AND DIVIDENDS	3,604	1,893	
DIRECT OBLIGATIONS	31,148,179	32,137,078	34,715,218
PERSONNEL COMPENSATION	943,297	1,008,052	1,081,837
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	89,731	92,720	100,171
PERSONNEL BENEFITS: MILITARY PERSONNEL	5,785	6,525	7,171
BENEFITS FOR FORMER PERSONNEL			45
TRAVEL AND TRANSPORTATION OF PERSONS	43,589	43,953	45,251
TRANSPORTATION OF THINGS	44,519	48,334	48,940
RENT, COMMUNICATIONS, AND UTILITIES			
STANDARD LEVEL USER CHARGES	302		
COMMUNICATIONS, UTILITIES AND OTHER RENT	109,058	115,126	148,122
PRINTING AND REPRODUCTION	2,322	3,148	3,363
OTHER SERVICES:			
PAYMENTS TO FOREIGN NATIONAL INDIRECT HIRE PERSONNEL	23,240	26,556	28,645
PURCHASES FROM INDUSTRIAL FUNDS	230,195	249,789	288,596
CONTRACTS	1,193,963	1,381,158	1,483,718
OTHER	109,442	115,327	120,073
SUPPLIES AND MATERIALS	6,122,855	6,274,645	6,510,565
EQUIPMENT	1,400,402	1,480,507	662,571
LANDS AND STRUCTURES	10,270	17,280	17,165
REFUNDS	25,366	20,130	25,700
CHANGE IN SELECTED RESOURCES	59,812	-9,932	18,188
REIMBURSABLE OBLIGATIONS	10,404,188	10,873,288	10,590,121
OFFSETTING RECEIPTS	-32,374	-59,200	-69,300
TOTAL OBLIGATIONS	41,523,993	42,951,166	45,236,039

FY 1979 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEFENSE AGENCIES/OSD
THOUSANDS OF DOLLARS

	---FY 1977--- ACTUAL	---FY 1978--- ESTIMATED	---FY 1979--- ESTIMATED
PERMANENT POSITIONS	1,225,125	1,302,964	1,320,810
POSITIONS OTHER THAN PERMANENT	13,259	13,471	13,030
OTHER PERSONNEL COMPENSATION	38,844	40,785	41,594
SPECIAL PERSONAL SERVICES PAYMENTS	1,104	1,476	1,611
PERSONNEL COMPENSATION	1,278,336	1,358,716	1,377,045
PERSONNEL COMPENSATION	1,160,685	1,228,194	1,300,976
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	114,994	123,816	130,610
BENEFITS FOR FORMER PERSONNEL	646	78	81
TRAVEL AND TRANSPORTATION OF PERSONS	45,286	46,677	51,413
TRANSPORTATION OF THINGS	16,481	17,998	21,043
RENT, COMMUNICATIONS, AND UTILITIES			
STANDARD LEVEL USER CHARGES	30,108	33,915	35,546
COMMUNICATIONS, UTILITIES AND OTHER RENT	139,714	165,675	190,702
PRINTING AND REPRODUCTION	10,386	12,279	13,919
OTHER SERVICES:			
PAYMENTS TO FOREIGN NATIONAL INDIRECT HIRE PERSONNEL	17,880	21,311	33,398
PURCHASES FROM INDUSTRIAL FUNDS	12,298	15,424	29,281
CONTRACTS	1,075,003	1,230,133	1,420,549
OTHER	721,290	714,205	639,200
SUPPLIES AND MATERIALS	90,671	92,831	113,293
EQUIPMENT	279,208	366,065	347,015
LANDS AND STRUCTURES	2,405	29,175	70,007
DIRECT OBLIGATIONS	3,717,055	4,097,746	4,397,033
PERSONNEL COMPENSATION	117,651	130,522	76,069
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	13,022	13,721	7,878
TRAVEL AND TRANSPORTATION OF PERSONS	2,686	3,284	1,844
TRANSPORTATION OF THINGS	333,544	645,796	752,851
RENT, COMMUNICATIONS, AND UTILITIES			
STANDARD LEVEL USER CHARGES	341	3,656	3,647
COMMUNICATIONS, UTILITIES AND OTHER RENT	396,612	407,752	426,611
PRINTING AND REPRODUCTION	2,515	3,858	3,600
OTHER SERVICES:			
PAYMENTS TO FOREIGN NATIONAL INDIRECT HIRE PERSONNEL	6,954	8,563	348
PURCHASES FROM INDUSTRIAL FUNDS	3,648	4,118	1,027
CONTRACTS	17,173	30,491	32,119
OTHER	119,255	185,521	187,272
SUPPLIES AND MATERIALS	5,526,126	7,763,759	8,651,959
EQUIPMENT	39,594	36,710	33,865
CHANGE IN SELECTED RESOURCES	8,445	-124	-45
REIMBURSABLE OBLIGATIONS	6,587,567	9,277,627	10,179,045
OFFSETTING RECEIPTS	-59,875	26,000	-87,700
TOTAL OBLIGATIONS	10,245,747	13,401,373	14,488,378

FY 1979 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEFENSE-WIDE
THOUSANDS OF DOLLARS

	---FY 1977--- ACTUAL	---FY 1978--- ESTIMATED	---FY 1979--- ESTIMATED
PERMANENT POSITIONS	18,520	21,112	23,614
POSITIONS OTHER THAN PERMANENT	107	108	108
OTHER PERSONNEL COMPENSATION	2		
SPECIAL PERSONAL SERVICES PAYMENTS	7	10	10
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PERSONNEL COMPENSATION	18,636	21,230	23,732
PERSONNEL COMPENSATION	18,636	21,230	23,732
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	1,992	2,369	2,581
BENEFITS FOR FORMER PERSONNEL	8,218,698	9,239,600	10,143,938
TRAVEL AND TRANSPORTATION OF PERSONS	502	607	695
TRANSPORTATION OF THINGS	4,258	4,902	5,171
RENT, COMMUNICATIONS, AND UTILITIES			
STANDARD LEVEL USER CHARGES	110	172	205
COMMUNICATIONS, UTILITIES AND OTHER RENT	28,713	37,144	41,666
PRINTING AND REPRODUCTION	22	27	28
OTHER SERVICES:			
PAYMENTS TO FOREIGN NATIONAL INDIRECT HIRE PERSONNEL		1,700	
PURCHASES FROM INDUSTRIAL FUNDS	15,286	82,044	94,773
CONTRACTS	513,961	542,536	608,886
OTHER	420,276	478,306	521,688
SUPPLIES AND MATERIALS	20,022	21,140	22,389
EQUIPMENT	36,148	38,174	42,574
LANDS AND STRUCTURES	216,433	199,364	213,301
GRANTS, SUBSIDIES, AND CONTRIBUTIONS	91	57	65
INSURANCE CLAIMS AND INDEMNITIES	74,453	82,500	89,500
INTEREST AND DIVIDENDS	45,460	41,255	36,261
UNVOUCHERED	300	2,500	5,000
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DIRECT OBLIGATIONS	9,615,361	10,795,627	11,857,453
LANDS AND STRUCTURES	21		
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REIMBURSABLE OBLIGATIONS	21		
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TOTAL OBLIGATIONS	9,615,382	10,795,627	11,857,453

FY 1979 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

CIVIL DEFENSE
THOUSANDS OF DOLLARS

	---FY 1977-- ACTUAL	---FY 1978-- ESTIMATED	---FY 1979-- ESTIMATED
PERMANENT POSITIONS	13,403	15,388	15,299
POSITIONS OTHER THAN PERMANENT	145	150	150
OTHER PERSONNEL COMPENSATION	15	45	45
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PERSONNEL COMPENSATION	13,563	15,583	15,494
PERSONNEL COMPENSATION	13,560	15,558	15,469
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	1,289	1,400	1,372
TRAVEL AND TRANSPORTATION OF PERSONS	631	806	861
TRANSPORTATION OF THINGS	16	14	19
RENT, COMMUNICATIONS, AND UTILITIES			
STANDARD LEVEL USER CHARGES	1,468	1,638	1,661
COMMUNICATIONS, UTILITIES AND OTHER RENT	1,144	1,547	1,450
PRINTING AND REPRODUCTION	529	488	524
OTHER SERVICES:			
CONTRACTS	24,581	32,826	33,871
SUPPLIES AND MATERIALS	225	316	336
EQUIPMENT	1,061	25	201
GRANTS, SUBSIDIES, AND CONTRIBUTIONS	41,965	36,972	40,711
INSURANCE CLAIMS AND INDEMNITIES	28	10	25
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DIRECT OBLIGATIONS	86,497	91,600	96,500
PERSONNEL COMPENSATION	3	25	25
TRAVEL AND TRANSPORTATION OF PERSONS	2	40	40
RENT, COMMUNICATIONS, AND UTILITIES			
COMMUNICATIONS, UTILITIES AND OTHER RENT	13	15	15
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REIMBURSABLE OBLIGATIONS	18	80	80
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TOTAL OBLIGATIONS	86,515	91,680	96,580

FY 1979 BUDGET SUMMARY
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

 DEFENSE-WIDE CONTINGENCIES
 THOUSANDS OF DOLLARS

	---FY 1977-- ACTUAL	---FY 1978-- ESTIMATED	---FY 1979-- ESTIMATED
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PERSONNEL BENEFITS: MILITARY PERSONNEL			76,400
BENEFITS FOR FORMER PERSONNEL			23,300
UNDISTRIBUTED			2,205,200
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DIRECT OBLIGATIONS			2,304,900
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TOTAL OBLIGATIONS			2,304,900

FY 1979 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 10 - MILITARY PERSONNEL
THOUSANDS OF DOLLARS

	---FY 1977-- ACTUAL	---FY 1978-- ESTIMATED	---FY 1979-- ESTIMATED
MILITARY PERSONNEL	22,082,671	23,373,043	23,188,928
SPECIAL PERSONAL SERVICES PAYMENTS	754	501	502
PERSONNEL COMPENSATION	22,083,425	23,373,544	23,189,430
PERSONNEL COMPENSATION	21,926,183	23,196,147	23,001,565
PERSONNEL BENEFITS: MILITARY PERSONNEL	1,626,280	1,752,098	1,815,483
TRAVEL AND TRANSPORTATION OF PERSONS	648,059	616,342	621,515
TRANSPORTATION OF THINGS	854,307	809,494	849,636
OTHER SERVICES:			
PURCHASES FROM INDUSTRIAL FUNDS	43,546	36,987	41,448
OTHER	19,459	15,710	14,964
SUPPLIES AND MATERIALS	814,678	843,382	858,397
INSURANCE CLAIMS AND INDEMNITIES	8,533	9,688	8,192
INTEREST AND DIVIDENDS	6,404	4,852	
DIRECT OBLIGATIONS	25,947,449	27,284,700	27,211,200
PERSONNEL COMPENSATION	157,233	177,397	187,865
PERSONNEL BENEFITS: MILITARY PERSONNEL	9,839	11,199	12,770
TRAVEL AND TRANSPORTATION OF PERSONS	6,517	7,567	7,531
TRANSPORTATION OF THINGS	7,980	9,036	9,017
OTHER SERVICES:			
PURCHASES FROM INDUSTRIAL FUNDS	130	126	126
CONTRACTS	242	219	219
OTHER	222	266	264
SUPPLIES AND MATERIALS	108,768	117,984	121,586
REIMBURSABLE OBLIGATIONS	290,931	323,744	339,378
TOTAL OBLIGATIONS	26,238,420	27,608,494	27,550,578

FY 1979 BUDGET SUMMARY
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 15 - RETIRED PAY
 THOUSANDS OF DOLLARS

	---FY 1977-- ACTUAL	---FY 1978-- ESTIMATED	---FY 1979-- ESTIMATED
BENEFITS FOR FORMER PERSONNEL	8,218,698	9,239,600	10,148,938
DIRECT OBLIGATIONS	8,218,698	9,239,600	10,148,938
TOTAL OBLIGATIONS	8,218,698	9,239,600	10,148,938

FY 1979 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 20 - OPERATION AND MAINTENANCE
THOUSANDS OF DOLLARS

	---FY 1977-- ACTUAL	---FY 1978-- ESTIMATED	---FY 1979-- ESTIMATED
PERMANENT POSITIONS	8,751,484	9,232,553	9,366,316
POSITIONS OTHER THAN PERMANENT	221,256	174,181	176,489
OTHER PERSONNEL COMPENSATION	262,242	267,003	269,778
SPECIAL PERSONAL SERVICES PAYMENTS	12,964	19,825	16,895
PERSONNEL COMPENSATION	9,247,946	9,693,562	9,829,478
PERSONNEL COMPENSATION	8,427,593	8,919,296	9,103,822
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	888,281	932,703	950,620
BENEFITS FOR FORMER PERSONNEL	52,861	42,165	45,863
TRAVEL AND TRANSPORTATION OF PERSONS	625,881	699,223	745,330
TRANSPORTATION OF THINGS	941,717	954,898	1,200,795
RENT, COMMUNICATIONS, AND UTILITIES			
STANDARD LEVEL USER CHARGES	152,877	168,577	173,743
COMMUNICATIONS, UTILITIES AND OTHER RENT	1,489,723	1,635,688	1,882,414
PRINTING AND REPRODUCTION	136,608	143,760	166,030
OTHER SERVICES:			
PAYMENTS TO FOREIGN NATIONAL INDIRECT HIRE PERSONNEL	811,363	1,003,258	1,060,085
PURCHASES FROM INDUSTRIAL FUNDS	6,289,419	6,823,556	7,457,196
CONTRACTS	4,136,226	4,787,681	5,352,409
OTHER	1,975,485	2,547,294	2,029,281
SUPPLIES AND MATERIALS	5,615,032	5,873,199	6,650,663
EQUIPMENT	355,507	298,948	392,419
LANDS AND STRUCTURES	15,498	22,715	25,929
GRANTS, SUBSIDIES, AND CONTRIBUTIONS	163	4	4
INSURANCE CLAIMS AND INDEMNITIES	96,594	122,383	134,597
UNVOUCHERED	300	2,500	5,000
DIRECT OBLIGATIONS	32,011,132	34,977,848	37,376,200
PERSONNEL COMPENSATION	820,353	774,266	729,656
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	82,406	78,531	72,971
BENEFITS FOR FORMER PERSONNEL	20	31	76
TRAVEL AND TRANSPORTATION OF PERSONS	64,483	57,204	58,737
TRANSPORTATION OF THINGS	174,137	175,652	180,581
RENT, COMMUNICATIONS, AND UTILITIES			
STANDARD LEVEL USER CHARGES	626	3,638	3,628
COMMUNICATIONS, UTILITIES AND OTHER RENT	275,857	289,203	303,151
PRINTING AND REPRODUCTION	15,942	18,022	17,970
OTHER SERVICES:			
PAYMENTS TO FOREIGN NATIONAL INDIRECT HIRE PERSONNEL	135,948	165,763	170,471
PURCHASES FROM INDUSTRIAL FUNDS	317,539	339,112	366,157
CONTRACTS	435,429	422,215	236,442
OTHER	298,893	438,962	442,285
SUPPLIES AND MATERIALS	703,551	717,581	787,123
EQUIPMENT	33,685	28,905	28,462
LANDS AND STRUCTURES	760	280	165
REIMBURSABLE OBLIGATIONS	3,359,629	3,509,365	3,393,875
TOTAL OBLIGATIONS	35,370,761	38,487,213	40,770,075

FY 1979 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 30 - PROCUREMENT
THOUSANDS OF DOLLARS

	---FY 1977--- ACTUAL	---FY 1978--- ESTIMATED	---FY 1979--- ESTIMATED
TRAVEL AND TRANSPORTATION OF PERSONS	1,873	48	69
TRANSPORTATION OF THINGS	64,057	92,546	112,921
RENT, COMMUNICATIONS, AND UTILITIES			
COMMUNICATIONS, UTILITIES AND OTHER RENT	10	12	16
PRINTING AND REPRODUCTION	33	57	64
OTHER SERVICES:			
PURCHASES FROM INDUSTRIAL FUNDS	31,515	31,027	37,715
CONTRACTS	726,805	1,006,726	1,098,499
OTHER	1,013,329	1,385,213	1,679,081
SUPPLIES AND MATERIALS	3,895,153	4,802,058	5,384,477
EQUIPMENT	18,915,370	20,759,437	23,734,857
DIRECT OBLIGATIONS	24,652,139	28,077,124	32,052,699
TRANSPORTATION OF THINGS	15,903	18,687	18,947
OTHER SERVICES:			
PURCHASES FROM INDUSTRIAL FUNDS	593	821	600
CONTRACTS	2,637	1,907	2,444
OTHER	194,937	333,452	322,324
SUPPLIES AND MATERIALS	691,740	1,074,196	996,478
EQUIPMENT	1,903,323	2,101,813	1,401,508
REIMBURSABLE OBLIGATIONS	2,809,173	3,530,876	2,742,301
TOTAL OBLIGATIONS	27,461,312	31,608,000	34,795,000

FY 1979 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 40 - RESEARCH, DEVELOPMENT, TEST AND EVALUATION
THOUSANDS OF DOLLARS

	---FY 1977--- ACTUAL	---FY 1978--- ESTIMATED	---FY 1979--- ESTIMATED
PERMANENT POSITIONS	721,875	765,044	747,055
POSITIONS OTHER THAN PERMANENT	12,024	8,740	9,099
OTHER PERSONNEL COMPENSATION	10,824	11,252	10,953
SPECIAL PERSONAL SERVICES PAYMENTS	80		
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PERSONNEL COMPENSATION	744,803	785,036	767,107
PERSONNEL COMPENSATION	655,898	688,768	680,576
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	63,564	65,351	64,705
BENEFITS FOR FORMER PERSONNEL	30	30	30
TRAVEL AND TRANSPORTATION OF PERSONS	67,968	71,390	74,034
TRANSPORTATION OF THINGS	16,985	17,735	19,160
RENT, COMMUNICATIONS, AND UTILITIES			
STANDARD LEVEL USER CHARGES	19,715	20,454	19,771
COMMUNICATIONS, UTILITIES AND OTHER RENT	49,061	54,115	57,425
PRINTING AND REPRODUCTION	4,341	4,662	6,106
OTHER SERVICES:			
PAYMENTS TO FOREIGN NATIONAL INDIRECT HIRE PERSONNEL	23	25	25
PURCHASES FROM INDUSTRIAL FUNDS	1,148,468	1,212,048	1,320,451
CONTRACTS	7,899,122	8,555,550	9,414,929
OTHER	416,852	450,342	476,730
SUPPLIES AND MATERIALS	162,412	164,424	179,167
EQUIPMENT	118,036	134,728	173,486
LANDS AND STRUCTURES	477	500	520
GRANTS, SUBSIDIES, AND CONTRIBUTIONS	475	500	500
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DIRECT OBLIGATIONS	10,622,427	11,440,622	12,487,615
PERSONNEL COMPENSATION	88,905	96,268	86,531
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	8,513	9,084	7,952
TRAVEL AND TRANSPORTATION OF PERSONS	9,990	10,339	10,105
TRANSPORTATION OF THINGS	1,572	1,523	1,607
RENT, COMMUNICATIONS, AND UTILITIES			
STANDARD LEVEL USER CHARGES	4,605	4,757	5,083
COMMUNICATIONS, UTILITIES AND OTHER RENT	11,149	10,920	10,930
PRINTING AND REPRODUCTION	514	534	577
OTHER SERVICES:			
CONTRACTS	484,874	540,636	624,730
OTHER	31,951	32,939	33,332
SUPPLIES AND MATERIALS	53,502	53,723	47,449
EQUIPMENT	21,330	19,655	19,089
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REIMBURSABLE OBLIGATIONS	716,905	820,379	847,385
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TOTAL OBLIGATIONS	11,339,332	12,261,000	13,335,000

FY 1979 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 50 - MILITARY CONSTRUCTION
THOUSANDS OF DOLLARS

	---FY 1977-- ACTUAL	---FY 1978-- ESTIMATED	---FY 1979-- ESTIMATED
PERMANENT POSITIONS	149,674	163,438	174,523
POSITIONS OTHER THAN PERMANENT	2,954	1,872	2,117
OTHER PERSONNEL COMPENSATION	3,583	4,043	4,394
PERSONNEL COMPENSATION	156,211	169,353	181,034
PERSONNEL COMPENSATION	81,658	88,856	93,222
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	8,609	9,122	9,558
BENEFITS FOR FORMER PERSONNEL	178	301	301
TRAVEL AND TRANSPORTATION OF PERSONS	7,764	3,968	4,819
TRANSPORTATION OF THINGS	871	982	1,191
RENT, COMMUNICATIONS, AND UTILITIES			
COMMUNICATIONS, UTILITIES AND OTHER RENT	3,221	3,607	4,050
PRINTING AND REPRODUCTION	2,981	3,351	3,926
OTHER SERVICES:			
PAYMENTS TO FOREIGN NATIONAL INDIRECT HIRE PERSONNEL	3,432	3,900	5,035
CONTRACTS	38,817	31,945	59,687
OTHER	105,829	118,861	137,773
SUPPLIES AND MATERIALS	7,310	8,478	10,394
EQUIPMENT	9,965	11,416	14,656
LANDS AND STRUCTURES	1,815,734	1,594,564	1,994,388
GRANTS, SUBSIDIES, AND CONTRIBUTIONS	55,648	63,649	70,000
INTEREST AND DIVIDENDS	100		
DIRECT OBLIGATIONS	2,142,117	1,943,000	2,409,000
PERSONNEL COMPENSATION	74,553	80,497	87,812
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	7,556	8,078	8,821
TRAVEL AND TRANSPORTATION OF PERSONS	7,814	1,557	1,573
TRANSPORTATION OF THINGS	21	21	21
RENT, COMMUNICATIONS, AND UTILITIES			
COMMUNICATIONS, UTILITIES AND OTHER RENT	9,242	844	844
PRINTING AND REPRODUCTION	435	422	429
OTHER SERVICES:			
CONTRACTS	1,194	1,191	1,213
OTHER	46,182	16,063	18,017
SUPPLIES AND MATERIALS	22,977	2,079	2,074
EQUIPMENT	8	8	8
LANDS AND STRUCTURES	2,133,832	425,240	459,188
REIMBURSABLE OBLIGATIONS	2,303,814	536,000	577,000
TOTAL OBLIGATIONS	4,445,931	2,479,000	2,986,000

FY 1979 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 60 - FAMILY HOUSING
THOUSANDS OF DOLLARS

	---FY 1977-- ACTUAL	---FY 1978-- ESTIMATED	---FY 1979-- ESTIMATED
PERMANENT POSITIONS	17,651	19,888	22,341
POSITIONS OTHER THAN PERMANENT	107	108	108
PERSONNEL COMPENSATION	17,758	19,996	22,449
PERSONNEL COMPENSATION	17,758	19,996	22,449
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	1,914	2,254	2,454
TRAVEL AND TRANSPORTATION OF PERSONS	488	567	655
TRANSPORTATION OF THINGS	4,258	4,902	5,171
RENT, COMMUNICATIONS, AND UTILITIES			
COMMUNICATIONS, UTILITIES AND OTHER RENT	28,662	37,093	41,613
PRINTING AND REPRODUCTION	6	7	8
OTHER SERVICES:		1,700	
PAYMENTS TO FOREIGN NATIONAL INDIRECT HIRE PERSONNEL	15,286	82,044	94,773
PURCHASES FROM INDUSTRIAL FUNDS	511,192	539,186	603,484
CONTRACTS	420,267	478,166	518,550
OTHER	19,986	21,071	22,319
SUPPLIES AND MATERIALS	36,145	38,165	42,564
EQUIPMENT	216,433	199,364	213,301
LANDS AND STRUCTURES	91	57	65
GRANTS, SUBSIDIES, AND CONTRIBUTIONS	219		
INSURANCE CLAIMS AND INDEMNITIES	45,460	41,255	36,261
INTEREST AND DIVIDENDS			
DIRECT OBLIGATIONS	1,313,165	1,465,827	1,603,667
LANDS AND STRUCTURES	21		
REIMBURSABLE OBLIGATIONS	21		
TOTAL OBLIGATIONS	1,318,186	1,465,827	1,603,667

FY 1979 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 70 - CIVIL DEFENSE
THOUSANDS OF DOLLARS

	---FY 1977--- ACTUAL	---FY 1978--- ESTIMATED	---FY 1979--- ESTIMATED
PERMANENT POSITIONS	13,403	15,388	15,299
POSITIONS OTHER THAN PERMANENT	145	150	150
OTHER PERSONNEL COMPENSATION	15	45	45
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PERSONNEL COMPENSATION	13,563	15,583	15,494
PERSONNEL COMPENSATION	13,560	15,558	15,469
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	1,290	1,400	1,372
TRAVEL AND TRANSPORTATION OF PERSONS	631	846	861
TRANSPORTATION OF THINGS	16	14	19
RENT, COMMUNICATIONS, AND UTILITIES			
STANDARD LEVEL USER CHARGES	1,468	1,648	1,661
COMMUNICATIONS, UTILITIES AND OTHER RENT	1,144	1,547	1,450
PRINTING AND REPRODUCTION	529	488	524
OTHER SERVICES:			
CONTRACTS	24,581	32,826	33,871
SUPPLIES AND MATERIALS	225	316	336
EQUIPMENT	1,061	25	201
GRANTS, SUBSIDIES, AND CONTRIBUTIONS	41,965	36,972	40,711
INSURANCE CLAIMS AND INDEMNITIES	24	10	25
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DIRECT OBLIGATIONS	86,497	91,600	96,500
PERSONNEL COMPENSATION	3	25	25
TRAVEL AND TRANSPORTATION OF PERSONS	2	40	40
RENT, COMMUNICATIONS, AND UTILITIES			
COMMUNICATIONS, UTILITIES AND OTHER RENT	13	15	15
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REIMBURSABLE OBLIGATIONS	18	80	80
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TOTAL OBLIGATIONS	86,515	91,680	96,580

FY 1979 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 75 - SPECIAL FOREIGN CURRENCY
THOUSANDS OF DOLLARS

	---FY 1977-- ACTUAL	---FY 1978-- ESTIMATED	---FY 1979-- ESTIMATED
	-----	-----	-----
OTHER SERVICES:			
CONTRACTS	2,769	3,350	5,402
OTHER			2,998
	-----	-----	-----
DIRECT OBLIGATIONS	2,769	3,350	8,400
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TOTAL OBLIGATIONS	2,769	3,350	8,400

FY 1979 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 80 - REVOLVING AND MANAGEMENT FUNDS
THOUSANDS OF DOLLARS

	---FY 1977--- ACTUAL	---FY 1978--- ESTIMATED	---FY 1979--- ESTIMATED
PERMANENT POSITIONS	4,432,108	4,716,285	4,893,100
POSITIONS OTHER THAN PERMANENT	106,015	98,740	102,300
OTHER PERSONNEL COMPENSATION	266,867	275,934	277,963
SPECIAL PERSONAL SERVICES PAYMENTS	26,651	1,550	3,653
PERSONNEL COMPENSATION	4,831,641	5,092,469	5,277,016
PERSONNEL COMPENSATION	4,831,641	5,092,469	5,277,016
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	477,227	500,567	518,633
BENEFITS FOR FORMER PERSONNEL	3,501	2,902	317
TRAVEL AND TRANSPORTATION OF PERSONS	234,628	248,561	250,281
TRANSPORTATION OF THINGS	1,077,326	1,501,867	1,569,600
RENT, COMMUNICATIONS, AND UTILITIES			
STANDARD LEVEL USER CHARGES	17	18	19
COMMUNICATIONS, UTILITIES AND OTHER RENT	795,202	874,495	962,143
PRINTING AND REPRODUCTION	64,125	67,033	71,929
OTHER SERVICES:			
PAYMENTS TO FOREIGN NATIONAL INDIRECT HIRE PERSONNEL	6,462	8,003	8,929
PURCHASES FROM INDUSTRIAL FUNDS	9,141	10,957	10,023
CONTRACTS	1,049,894	1,201,454	1,224,168
OTHER	1,775,518	1,883,615	2,051,972
SUPPLIES AND MATERIALS	19,553,297	22,134,160	23,565,470
EQUIPMENT	234,255	261,711	259,427
LANDS AND STRUCTURES	683		
INVESTMENTS AND LOANS		1,000	1,500
INSURANCE CLAIMS AND INDEMNITIES	9,092	8,600	9,100
CHANGE IN SELECTED RESOURCES	221,899	-37,498	84,515
REIMBURSABLE OBLIGATIONS	30,343,908	33,759,914	35,865,042
TOTAL OBLIGATIONS	30,343,908	33,759,914	35,865,042

FY 1979 BUDGET SUMMARY
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

 PL 81 AND 82 - DEFENSE-WIDE CONTINGENCIES
 THOUSANDS OF DOLLARS

	---FY 1977-- ACTUAL	---FY 1978-- ESTIMATED	---FY 1979-- ESTIMATED
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PERSONNEL BENEFITS: MILITARY PERSONNEL			76,400
BENEFITS FOR FORMER PERSONNEL			23,300
UNDISTRIBUTED			2,205,200
	-----	-----	-----
DIRECT OBLIGATIONS			2,304,900
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TOTAL OBLIGATIONS			2,304,900

FY 1979 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 83 - OFFSETTING RECEIPTS
THOUSANDS OF DOLLARS

	---FY 1977-- ACTUAL	---FY 1978-- ESTIMATED	---FY 1979-- ESTIMATED
OFFSETTING RECEIPTS	-173,471	-262,700	-335,700
TOTAL ORLIGATIONS	-173,471	-262,700	-335,700

FY 1979 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 85 - TRUST FUNDS
THOUSANDS OF DOLLARS

	---FY 1977--- ACTUAL	---FY 1978--- ESTIMATED	---FY 1979--- ESTIMATED
PRINTING AND REPRODUCTION			
OTHER SERVICES:	9	2	1
OTHER			
SUPPLIES AND MATERIALS	24	48	48
EQUIPMENT	270	220	212
INVESTMENTS AND LOANS	542	501	526
GRANTS, SUBSIDIES, AND CONTRIBUTIONS	1,584	191	460
	8,099	8,202	8,678
DIRECT OBLIGATIONS	9,128	9,104	9,925
TRANSPORTATION OF THINGS	1,777	840	925
RENT, COMMUNICATIONS, AND UTILITIES			
COMMUNICATIONS, UTILITIES AND OTHER RENT	14,801	15,165	15,617
OTHER SERVICES:			
OTHER			
SUPPLIES AND MATERIALS	11,875	15,505	15,737
EQUIPMENT	41,306	41,375	42,984
LANDS AND STRUCTURES	9,411	19,014	19,180
GRANTS, SUBSIDIES, AND CONTRIBUTIONS	19,491	41,161	40,450
REFUNDS	75	75	75
	25,366	24,140	25,700
REIMBURSABLE OBLIGATIONS	124,102	153,275	166,868
TOTAL OBLIGATIONS	133,230	162,439	176,793

FY 1979 BUDGET SUMMARY
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

 PL A7 - INTRAGOVERNMENTAL TRUST FUNDS
 THOUSANDS OF DOLLARS

	---FY 1977-- ACTUAL	---FY 1978-- ESTIMATED	---FY 1979-- ESTIMATED
OFFSETTING RECEIPTS	-9,092	-8,600	-9,100
TOTAL OBLIGATIONS	-9,092	-8,600	-9,100

FY 1979 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

MILITARY FUNCTIONS-MAHON SUBCOMMITTEE
THOUSANDS OF DOLLARS

	---FY 1977-- ACTUAL	---FY 1978-- ESTIMATED	---FY 1979-- ESTIMATED
PERMANENT POSITIONS	9,473,359	9,997,597	10,113,371
POSITIONS OTHER THAN PERMANENT	233,280	182,921	185,588
OTHER PERSONNEL COMPENSATION	273,066	278,255	280,731
MILITARY PERSONNEL	22,082,671	23,373,043	23,188,928
SPECIAL PERSONAL SERVICES PAYMENTS	13,798	20,326	17,397
PERSONNEL COMPENSATION	32,076,174	33,852,142	33,786,015
PERSONNEL COMPENSATION	31,009,674	32,804,211	32,785,963
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	951,845	998,054	1,015,325
PERSONNEL BENEFITS: MILITARY PERSONNEL	1,626,280	1,752,098	1,815,483
BENEFITS FOR FORMER PERSONNEL	52,891	42,195	45,893
TRAVEL AND TRANSPORTATION OF PERSONS	1,343,778	1,387,003	1,440,948
TRANSPORTATION OF THINGS	1,881,066	1,874,673	2,182,512
RENT, COMMUNICATIONS, AND UTILITIES			
STANDARD LEVEL USER CHARGES	171,592	189,031	193,514
COMMUNICATIONS, UTILITIES AND OTHER RENT	1,538,794	1,689,815	1,939,855
PRINTING AND REPRODUCTION	140,982	148,479	172,200
OTHER SERVICES:			
PAYMENTS TO FOREIGN NATIONAL INDIRECT HIRE PERSONNEL	811,386	1,003,283	1,060,110
PURCHASES FROM INDUSTRIAL FUNDS	7,512,988	8,103,618	8,856,810
CONTRACTS	12,764,942	14,353,307	15,871,239
OTHER	3,425,125	4,398,559	4,203,054
SUPPLIES AND MATERIALS	10,487,272	11,683,063	13,072,704
EQUIPMENT	19,388,913	21,193,113	24,305,762
LANDS AND STRUCTURES	15,975	23,215	26,449
GRANTS, SUBSIDIES, AND CONTRIBUTIONS	638	504	504
INSURANCE CLAIMS AND INDEMNITIES	105,131	132,071	142,789
INTEREST AND DIVIDENDS	6,404	4,852	
UNVOUCHERED	300	2,500	5,000
DIRECT OBLIGATIONS	93,235,956	101,783,644	109,136,114
PERSONNEL COMPENSATION	1,066,491	1,047,931	1,000,352
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	90,919	87,615	80,923
PERSONNEL BENEFITS: MILITARY PERSONNEL	9,839	11,199	12,770
BENEFITS FOR FORMER PERSONNEL	20	31	76
TRAVEL AND TRANSPORTATION OF PERSONS	80,990	75,110	76,373
TRANSPORTATION OF THINGS	199,592	204,898	210,152
RENT, COMMUNICATIONS, AND UTILITIES			
STANDARD LEVEL USER CHARGES	5,231	8,395	8,711
COMMUNICATIONS, UTILITIES AND OTHER RENT	287,006	300,123	314,081
PRINTING AND REPRODUCTION	16,456	18,556	18,547
OTHER SERVICES:			
PAYMENTS TO FOREIGN NATIONAL INDIRECT HIRE PERSONNEL	135,948	165,763	170,471
PURCHASES FROM INDUSTRIAL FUNDS	318,262	340,059	366,883
CONTRACTS	923,182	1,004,977	863,835
OTHER	526,003	805,619	798,205
SUPPLIES AND MATERIALS	1,557,601	1,963,484	1,952,636
EQUIPMENT	1,958,338	2,150,373	1,449,059
LANDS AND STRUCTURES	760	290	165
REIMBURSABLE OBLIGATIONS	7,176,638	8,184,413	7,324,939
TOTAL OBLIGATIONS	100,412,594	109,968,057	116,459,053

FY 1979 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

ARMY-MAHON SUBCOMMITTEE
THOUSANDS OF DOLLARS

	---FY 1977--- ACTUAL	---FY 1978--- ESTIMATED	---FY 1979--- ESTIMATED
PERMANENT POSITIONS	3,364,604	3,465,795	3,430,631
POSITIONS OTHER THAN PERMANENT	97,510	103,287	102,643
OTHER PERSONNEL COMPENSATION	84,602	86,219	84,742
MILITARY PERSONNEL	8,401,558	8,906,219	8,812,100
SPECIAL PERSONAL SERVICES PAYMENTS	12,185	18,430	15,366
PERSONNEL COMPENSATION	11,960,459	12,579,950	12,445,482
PERSONNEL COMPENSATION	11,659,733	12,320,098	12,191,320
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	352,073	357,069	353,593
PERSONNEL BENEFITS: MILITARY PERSONNEL	595,879	655,474	687,526
BENEFITS FOR FORMER PERSONNEL	45,255	28,686	31,317
TRAVEL AND TRANSPORTATION OF PERSONS	550,519	549,302	575,344
TRANSPORTATION OF THINGS	721,903	707,793	862,385
RENT, COMMUNICATIONS, AND UTILITIES			
STANDARD LEVEL USER CHARGES	90,660	100,613	103,103
COMMUNICATIONS, UTILITIES AND OTHER RENT	412,107	440,274	466,481
PRINTING AND REPRODUCTION	61,178	67,323	77,541
OTHER SERVICES:			
PAYMENTS TO FOREIGN NATIONAL INDIRECT HIRE PERSONNEL	548,832	626,861	655,739
PURCHASES FROM INDUSTRIAL FUNDS	1,051,688	1,070,777	1,005,503
CONTRACTS	3,200,687	3,620,236	4,142,214
OTHER	627,525	809,887	1,041,269
SUPPLIES AND MATERIALS	3,339,572	3,568,982	4,244,545
EQUIPMENT	2,286,967	2,857,242	3,497,128
LANDS AND STRUCTURES	3,290	3,066	3,705
INSURANCE CLAIMS AND INDEMNITIES	2,989	2,607	2,590
INTEREST AND DIVIDENDS	1,485	1,642	
DIRECT OBLIGATIONS	25,552,341	27,787,932	29,939,103
PERSONNEL COMPENSATION	300,726	259,852	254,162
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	21,738	21,389	20,829
PERSONNEL BENEFITS: MILITARY PERSONNEL	1,152	1,459	1,442
TRAVEL AND TRANSPORTATION OF PERSONS	32,549	23,936	24,727
TRANSPORTATION OF THINGS	72,329	77,134	83,570
RENT, COMMUNICATIONS, AND UTILITIES			
STANDARD LEVEL USER CHARGES	4,605	4,757	5,083
COMMUNICATIONS, UTILITIES AND OTHER RENT	150,728	159,434	167,933
PRINTING AND REPRODUCTION	959	974	1,094
OTHER SERVICES:			
PAYMENTS TO FOREIGN NATIONAL INDIRECT HIRE PERSONNEL	59,417	69,427	74,374
PURCHASES FROM INDUSTRIAL FUNDS	83,696	85,205	76,534
CONTRACTS	482,677	472,018	248,480
OTHER	194,759	332,468	322,067
SUPPLIES AND MATERIALS	934,866	1,289,512	1,203,564
EQUIPMENT	565,800	662,342	782,421
REIMBURSABLE OBLIGATIONS	2,906,001	3,459,987	3,266,280
TOTAL OBLIGATIONS	28,458,342	31,247,839	33,205,383

FY 1979 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

NAVY-MAHON SUBCOMMITTEE
THOUSANDS OF DOLLARS

	---FY 1977--- ACTUAL	---FY 1978--- ESTIMATED	---FY 1979--- ESTIMATED
PERMANENT POSITIONS	1,882,529	2,022,069	2,047,365
POSITIONS OTHER THAN PERMANENT	66,401	40,733	39,585
OTHER PERSONNEL COMPENSATION	75,339	73,345	73,998
MILITARY PERSONNEL	6,983,070	7,436,273	7,367,329
SPECIAL PERSONAL SERVICES PAYMENTS	498	410	410
PERSONNEL COMPENSATION	9,007,837	9,572,830	9,528,679
PERSONNEL COMPENSATION	8,622,118	9,201,525	9,164,418
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	174,555	188,303	191,051
PERSONNEL BENEFITS: MILITARY PERSONNEL	574,933	631,205	652,534
BENEFITS FOR FORMER PERSONNEL	1,268	2,187	1,579
TRAVEL AND TRANSPORTATION OF PERSONS	346,592	367,722	384,063
TRANSPORTATION OF THINGS	495,797	534,841	570,527
RENT, COMMUNICATIONS, AND UTILITIES			
STANDARD LEVEL USER CHARGES	39,332	41,711	40,573
COMMUNICATIONS, UTILITIES AND OTHER RENT	431,704	488,381	559,476
PRINTING AND REPRODUCTION	37,646	39,009	43,933
OTHER SERVICES:			
PAYMENTS TO FOREIGN NATIONAL INDIRECT HIRE PERSONNEL	93,973	162,712	161,903
PURCHASES FROM INDUSTRIAL FUNDS	4,742,746	5,143,425	5,682,056
CONTRACTS	4,094,842	4,734,954	5,454,857
OTHER	1,995,774	2,554,157	2,384,986
SUPPLIES AND MATERIALS	4,626,804	5,663,161	6,023,399
EQUIPMENT	7,286,850	8,452,025	9,470,824
LANDS AND STRUCTURES	477	500	520
GRANTS, SUBSIDIES, AND CONTRIBUTIONS	475	500	500
INSURANCE CLAIMS AND INDEMNITIES	3,554	4,055	3,716
INTEREST AND DIVIDENDS	1,315	1,317	
DIRECT OBLIGATIONS	33,490,755	38,217,690	40,790,915
PERSONNEL COMPENSATION	385,715	371,305	364,261
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	36,895	34,795	33,296
PERSONNEL BENEFITS: MILITARY PERSONNEL	2,902	3,215	4,157
BENEFITS FOR FORMER PERSONNEL	20	31	31
TRAVEL AND TRANSPORTATION OF PERSONS	30,540	31,751	33,187
TRANSPORTATION OF THINGS	94,292	96,609	97,639
RENT, COMMUNICATIONS, AND UTILITIES			
COMMUNICATIONS, UTILITIES AND OTHER RENT	65,507	61,040	63,528
PRINTING AND REPRODUCTION	12,115	12,125	12,130
OTHER SERVICES:			
PAYMENTS TO FOREIGN NATIONAL INDIRECT HIRE PERSONNEL	52,759	69,220	76,033
PURCHASES FROM INDUSTRIAL FUNDS	723	947	726
CONTRACTS	76,980	75,015	82,249
OTHER	177,652	281,214	295,860
SUPPLIES AND MATERIALS	455,887	506,302	570,490
EQUIPMENT	50,374	66,713	70,470
REIMBURSABLE OBLIGATIONS	1,442,365	1,610,282	1,704,057
TOTAL OBLIGATIONS	34,933,120	39,827,972	42,494,972

FY 1979 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

AIR FORCE-MAHON SUBCOMMITTEE
THOUSANDS OF DOLLARS

	---FY 1977-- ACTUAL	---FY 1978-- ESTIMATED	---FY 1979-- ESTIMATED
PERMANENT POSITIONS	3,018,241	3,224,116	3,332,009
POSITIONS OTHER THAN PERMANENT	56,187	25,679	30,590
OTHER PERSONNEL COMPENSATION	74,721	78,325	80,815
MILITARY PERSONNEL	6,698,043	7,030,551	7,009,499
PERSONNEL COMPENSATION	9,847,192	10,358,671	10,452,913
PERSONNEL COMPENSATION	9,566,260	10,053,160	10,127,966
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	310,145	328,751	339,944
PERSONNEL BENEFITS: MILITARY PERSONNEL	455,468	465,419	475,423
BENEFITS FOR FORMER PERSONNEL	5,722	11,244	12,916
TRAVEL AND TRANSPORTATION OF PERSONS	405,763	423,562	430,788
TRANSPORTATION OF THINGS	646,845	614,041	728,557
RENT, COMMUNICATIONS, AND UTILITIES			
STANDARD LEVEL USER CHARGES	11,382	12,620	14,087
COMMUNICATIONS, UTILITIES AND OTHER RENT	555,218	595,434	723,143
PRINTING AND REPRODUCTION	31,756	29,848	36,787
OTHER SERVICES:			
PAYMENTS TO FOREIGN NATIONAL INDIRECT HIRE PERSONNEL	150,701	192,399	209,070
PURCHASES FROM INDUSTRIAL FUNDS	1,706,256	1,867,992	2,139,970
CONTRACTS	4,404,318	4,772,149	4,883,510
OTHER	80,833	329,170	149,661
SUPPLIES AND MATERIALS	2,420,134	2,358,020	2,691,397
EQUIPMENT	9,615,885	9,517,772	10,990,785
LANDS AND STRUCTURES	12,208	19,649	22,224
GRANTS, SUBSIDIES, AND CONTRIBUTIONS	163	4	4
INSURANCE CLAIMS AND INDEMNITIES	24,355	42,909	46,983
INTEREST AND DIVIDENDS	3,604	1,893	
DIRECT OBLIGATIONS	30,417,111	31,636,076	34,023,215
PERSONNEL COMPENSATION	280,923	305,511	324,947
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	21,123	19,642	20,837
PERSONNEL BENEFITS: MILITARY PERSONNEL	5,785	6,525	7,171
BENEFITS FOR FORMER PERSONNEL			45
TRAVEL AND TRANSPORTATION OF PERSONS	15,370	16,305	16,775
TRANSPORTATION OF THINGS	30,092	28,463	28,500
RENT, COMMUNICATIONS, AND UTILITIES			
STANDARD LEVEL USER CHARGES	302		
COMMUNICATIONS, UTILITIES AND OTHER RENT	67,157	71,780	75,556
PRINTING AND REPRODUCTION	1,485	2,233	2,360
OTHER SERVICES:			
PAYMENTS TO FOREIGN NATIONAL INDIRECT HIRE PERSONNEL	10,946	18,693	20,064
PURCHASES FROM INDUSTRIAL FUNDS	230,195	244,789	289,596
CONTRACTS	347,523	428,689	502,709
OTHER	69,361	77,438	84,446
SUPPLIES AND MATERIALS	163,011	163,449	175,083
EQUIPMENT	1,303,561	1,385,633	563,381
LANDS AND STRUCTURES	760	280	165
REIMBURSABLE OBLIGATIONS	2,553,599	2,774,440	2,110,635
TOTAL OBLIGATIONS	32,970,710	34,410,566	36,133,850

FY 1979 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEFENSE AGENCIES-MAHON SUBCOMMITTEE
THOUSANDS OF DOLLARS

	---FY 1977--- ACTUAL	---FY 1978--- ESTIMATED	---FY 1979--- ESTIMATED
PERMANENT POSITIONS	1,207,116	1,284,393	1,302,093
POSITIONS OTHER THAN PERMANENT	13,182	13,222	12,770
OTHER PERSONNEL COMPENSATION	38,402	40,366	41,184
SPECIAL PERSONAL SERVICES PAYMENTS	1,108	1,476	1,611
PERSONNEL COMPENSATION	1,259,808	1,339,457	1,357,658
PERSONNEL COMPENSATION	1,160,685	1,228,194	1,300,976
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	114,994	123,816	130,610
BENEFITS FOR FORMER PERSONNEL	646	78	81
TRAVEL AND TRANSPORTATION OF PERSONS	40,890	46,377	50,713
TRANSPORTATION OF THINGS	16,481	17,998	21,043
RENT, COMMUNICATIONS, AND UTILITIES			
STANDARD LEVEL USER CHARGES	30,108	33,915	35,546
COMMUNICATIONS, UTILITIES AND OTHER RENT	139,714	165,675	190,702
PRINTING AND REPRODUCTION	10,386	12,279	13,919
OTHER SERVICES:			
PAYMENTS TO FOREIGN NATIONAL INDIRECT HIRE PERSONNEL	17,880	21,311	33,398
PURCHASES FROM INDUSTRIAL FUNDS	12,298	15,424	29,281
CONTRACTS	1,062,306	1,222,578	1,387,450
OTHER	720,984	705,205	624,000
SUPPLIES AND MATERIALS	90,671	92,831	113,293
EQUIPMENT	279,208	366,065	347,615
DIRECT OBLIGATIONS	3,697,251	4,051,746	4,278,033
PERSONNEL COMPENSATION	99,123	111,203	56,682
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	11,163	11,789	5,961
TRAVEL AND TRANSPORTATION OF PERSONS	2,531	3,118	1,684
TRANSPORTATION OF THINGS	2,079	2,692	443
RENT, COMMUNICATIONS, AND UTILITIES			
STANDARD LEVEL USER CHARGES	324	3,638	3,628
COMMUNICATIONS, UTILITIES AND OTHER RENT	3,614	7,869	7,064
PRINTING AND REPRODUCTION	1,897	3,224	2,963
OTHER SERVICES:			
PAYMENTS TO FOREIGN NATIONAL INDIRECT HIRE PERSONNEL	6,823	8,423	
PURCHASES FROM INDUSTRIAL FUNDS	3,648	4,118	1,027
CONTRACTS	16,002	29,255	30,397
OTHER	84,229	114,499	95,932
SUPPLIES AND MATERIALS	3,837	4,221	3,499
EQUIPMENT	38,603	35,635	32,787
REIMBURSABLE OBLIGATIONS	274,673	339,744	241,967
TOTAL OBLIGATIONS	3,971,924	4,391,490	4,520,000

FY 1979 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEFENSE WIDE-MAHON SUBCOMMITTEE
THOUSANDS OF DOLLARS

	---FY 1977--- ACTUAL	---FY 1978--- ESTIMATED	---FY 1979--- ESTIMATED
PERMANENT POSITIONS	869	1,224	1,273
OTHER PERSONNEL COMPENSATION	2		
SPECIAL PERSONAL SERVICES PAYMENTS	7	10	10
PERSONNEL COMPENSATION	874	1,234	1,283
PERSONNEL COMPENSATION	874	1,234	1,283
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	78	115	127
TRAVEL AND TRANSPORTATION OF PERSONS	14	40	40
RENT, COMMUNICATIONS, AND UTILITIES			
STANDARD LEVEL USER CHARGES	110	172	205
COMMUNICATIONS, UTILITIES AND OTHER RENT	51	51	53
PRINTING AND REPRODUCTION	10	20	20
OTHER SERVICES:			
CONTRACTS	2,709	3,350	5,402
OTHER	9	140	3,138
SUPPLIES AND MATERIALS	3	09	70
EQUIPMENT	3	9	10
INSURANCE CLAIMS AND INDEMNITIES	74,254	82,507	89,500
UNVOUCHERED	300	2,530	5,000
DIRECT OBLIGATIONS	79,498	90,200	104,948
TOTAL OBLIGATIONS	79,498	90,200	104,948

FY 1979 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

MILITARY FUNCTIONS-SIKES SUBCOMMITTEE
THOUSANDS OF DOLLARS

	---FY 1977-- ACTUAL	---FY 1978-- ESTIMATED	---FY 1979-- ESTIMATED
PERMANENT POSITIONS	167,325	183,326	196,864
POSITIONS OTHER THAN PERMANENT	3,061	1,980	2,225
OTHER PERSONNEL COMPENSATION	3,583	4,043	4,394
PERSONNEL COMPENSATION	173,969	189,349	203,483
PERSONNEL COMPENSATION	99,416	108,852	115,671
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	10,523	11,376	12,012
BENEFITS FOR FORMER PERSONNEL	178	301	301
TRAVEL AND TRANSPORTATION OF PERSONS	8,252	4,535	5,474
TRANSPORTATION OF THINGS	5,129	5,884	6,362
RENT, COMMUNICATIONS, AND UTILITIES			
COMMUNICATIONS, UTILITIES AND OTHER RENT	31,883	40,700	45,663
PRINTING AND REPRODUCTION	2,987	3,358	3,934
OTHER SERVICES:			
PAYMENTS TO FOREIGN NATIONAL INDIRECT HIRE PERSONNEL	3,432	5,600	5,035
PURCHASES FROM INDUSTRIAL FUNDS	15,286	42,044	94,773
CONTRACTS	550,009	571,131	663,171
OTHER	526,096	597,027	656,323
SUPPLIES AND MATERIALS	27,296	29,549	32,713
EQUIPMENT	45,110	49,581	57,220
LANDS AND STRUCTURES	2,032,167	1,793,928	2,207,689
GRANTS, SUBSIDIES, AND CONTRIBUTIONS	55,739	63,706	70,365
INSURANCE CLAIMS AND INDEMNITIES	219		
INTEREST AND DIVIDENDS	45,560	41,255	36,261
DIRECT OBLIGATIONS	3,460,282	3,408,827	4,012,667
PERSONNEL COMPENSATION	74,553	80,497	87,812
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	7,556	8,078	8,821
TRAVEL AND TRANSPORTATION OF PERSONS	7,814	1,557	1,573
TRANSPORTATION OF THINGS	21	21	21
RENT, COMMUNICATIONS, AND UTILITIES			
COMMUNICATIONS, UTILITIES AND OTHER RENT	9,242	844	844
PRINTING AND REPRODUCTION	435	422	429
OTHER SERVICES:			
CONTRACTS	1,194	1,191	1,213
OTHER	46,182	16,883	16,017
SUPPLIES AND MATERIALS	22,977	2,079	2,074
EQUIPMENT	9	9	8
LANDS AND STRUCTURES	2,133,853	425,240	458,188
REIMBURSABLE OBLIGATIONS	2,303,435	536,000	577,000
TOTAL OBLIGATIONS	5,764,117	3,944,827	4,589,667

FY 1979 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

ARMY-SIKES SUBCOMMITTEE
THOUSANDS OF DOLLARS

	---FY 1977-- ACTUAL	---FY 1978-- ESTIMATED	---FY 1979-- ESTIMATED
PERMANENT POSITIONS	100,592	112,380	124,188
POSITIONS OTHER THAN PERMANENT	1,445	1,462	1,477
OTHER PERSONNEL COMPENSATION	2,123	2,318	2,578
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PERSONNEL COMPENSATION	104,163	116,160	128,243
PERSONNEL COMPENSATION	39,761	44,372	48,920
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	4,012	4,428	4,891
BENEFITS FOR FORMER PERSONNEL	178	301	301
TRAVEL AND TRANSPORTATION OF PERSONS	1,357	1,532	1,939
TRANSPORTATION OF THINGS	651	746	955
RENT, COMMUNICATIONS, AND UTILITIES			
COMMUNICATIONS, UTILITIES AND OTHER RENT	1,303	1,592	2,000
PRINTING AND REPRODUCTION	1,733	2,014	2,552
OTHER SERVICES:			
PAYMENTS TO FOREIGN NATIONAL INDIRECT HIRE PERSONNEL	3,432	3,900	5,035
CONTRACTS	13,449	10,868	12,100
OTHER	61,718	61,380	74,112
SUPPLIES AND MATERIALS	5,963	7,025	8,922
EQUIPMENT	9,842	11,281	14,518
LANDS AND STRUCTURES	534,297	590,922	673,755
GRANTS, SUBSIDIES, AND CONTRIBUTIONS	55,648	63,649	70,000
INTEREST AND DIVIDENDS	100		
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DIRECT OBLIGATIONS	733,443	804,000	920,000
PERSONNEL COMPENSATION	64,402	71,788	79,323
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	6,446	7,173	7,940
TRAVEL AND TRANSPORTATION OF PERSONS	6,834	584	582
RENT, COMMUNICATIONS, AND UTILITIES			
COMMUNICATIONS, UTILITIES AND OTHER RENT	9,183	785	783
OTHER SERVICES:			
OTHER	46,182	16,063	16,017
SUPPLIES AND MATERIALS	22,852	1,953	1,947
LANDS AND STRUCTURES	2,064,375	189,654	212,408
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REIMBURSABLE OBLIGATIONS	2,220,274	288,000	319,000
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TOTAL OBLIGATIONS	2,953,717	1,092,000	1,239,000

FY 1979 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

NAVY SIKES SUBCOMMITTEE
THOUSANDS OF DOLLARS

	---FY 1977-- ACTUAL	---FY 1978-- ESTIMATED	---FY 1979-- ESTIMATED
PERMANENT POSITIONS	49,382	51,058	53,335
POSITIONS OTHER THAN PERMANENT	1,506	410	640
OTHER PERSONNEL COMPENSATION	1,460	1,725	1,816
PERSONNEL COMPENSATION	52,048	53,193	55,791
PERSONNEL COMPENSATION	41,897	44,484	46,302
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	4,597	4,694	4,667
TRAVEL AND TRANSPORTATION OF PERSONS	2,011	2,135	2,180
TRANSPORTATION OF THINGS	220	235	236
RENT, COMMUNICATIONS, AND UTILITIES			
COMMUNICATIONS, UTILITIES AND OTHER RENT	1,918	2,015	2,350
PRINTING AND REPRODUCTION	1,248	1,347	1,374
OTHER SERVICES:			
CONTRACTS	8,523	9,601	9,753
OTHER	442	441	461
SUPPLIES AND MATERIALS	1,347	1,453	1,472
EQUIPMENT	123	135	138
LANDS AND STRUCTURES	595,507	525,418	611,367
DIRECT OBLIGATIONS	657,833	592,000	678,000
PERSONNEL COMPENSATION	10,151	8,739	9,489
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	1,113	905	941
TRAVEL AND TRANSPORTATION OF PERSONS	945	973	991
TRANSPORTATION OF THINGS	21	21	21
RENT, COMMUNICATIONS, AND UTILITIES			
COMMUNICATIONS, UTILITIES AND OTHER RENT	54	59	51
PRINTING AND REPRODUCTION	435	422	429
OTHER SERVICES:			
CONTRACTS	1,194	1,191	1,213
SUPPLIES AND MATERIALS	124	126	127
EQUIPMENT	8	8	8
LANDS AND STRUCTURES	66,740	233,586	243,780
REIMBURSABLE OBLIGATIONS	80,829	246,000	256,000
TOTAL OBLIGATIONS	738,662	838,000	934,000

FY 1979 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

AIR FORCE-SIKES SUBCOMMITTEE
THOUSANDS OF DOLLARS

	---FY 1977--- ACTUAL	---FY 1978--- ESTIMATED	---FY 1979--- ESTIMATED
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OTHER SERVICES:			
CONTRACTS	4,152	3,951	4,741
OTHER	43,363	48,000	48,000
LANDS AND STRUCTURES	683,525	449,049	639,259
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DIRECT OBLIGATIONS	731,040	501,000	692,000
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LANDS AND STRUCTURES	2,711	2,000	2,000
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REIMBURSABLE OBLIGATIONS	2,711	2,000	2,000
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TOTAL OBLIGATIONS	733,751	503,000	694,000

FY 1979 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEFENSE AGENCIES-SIKES SUBCOMMITTEE
THOUSANDS OF DOLLARS

	---FY 1977-- ACTUAL	---FY 1978-- ESTIMATED	---FY 1979-- ESTIMATED
TRAVEL AND TRANSPORTATION OF PERSONS	4,396	300	700
OTHER SERVICES:			
CONTRACTS	12,697	7,525	33,093
OTHER	306	9,000	15,200
LANDS AND STRUCTURES	2,405	29,175	70,007
DIRECT OBLIGATIONS	19,804	46,000	119,000
TOTAL OBLIGATIONS	19,804	46,000	119,000

FY 1979 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEFENSE WIDE-SIKES SUBCOMMITTEE
THOUSANDS OF DOLLARS

	---FY 1977-- ACTUAL	---FY 1978-- ESTIMATED	---FY 1979-- ESTIMATED
PERMANENT POSITIONS	17,651	19,888	22,341
POSITIONS OTHER THAN PERMANENT	107	108	108
PERSONNEL COMPENSATION	17,758	19,996	22,449
PERSONNEL COMPENSATION	17,758	19,996	22,449
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	1,914	2,294	2,454
TRAVEL AND TRANSPORTATION OF PERSONS	488	557	655
TRANSPORTATION OF THINGS	4,258	4,902	5,171
RENT, COMMUNICATIONS, AND UTILITIES			
COMMUNICATIONS, UTILITIES AND OTHER RENT	28,662	37,093	41,013
PRINTING AND REPRODUCTION	5	7	8
OTHER SERVICES:			
PAYMENTS TO FOREIGN NATIONAL INDIRECT HIRE PERSONNEL		1,700	
PURCHASES FROM INDUSTRIAL FUNDS	15,286	82,044	94,773
CONTRACTS	511,192	539,186	603,484
OTHER	420,267	478,166	518,550
SUPPLIES AND MATERIALS	19,986	21,371	22,319
EQUIPMENT	36,145	38,165	42,564
LANDS AND STRUCTURES	216,433	199,364	213,801
GRANTS, SUBSIDIES, AND CONTRIBUTIONS	91	57	65
INSURANCE CLAIMS AND INDEMNITIES	219		
INTEREST AND DIVIDENDS	45,460	41,255	36,261
DIRECT OBLIGATIONS	1,319,167	1,465,827	1,603,667
LANDS AND STRUCTURES	21		
REIMBURSABLE OBLIGATIONS	22		
TOTAL OBLIGATIONS	1,319,189	1,465,849	1,603,667

FY 1979 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

CIVILIAN PAYROLL - (OBLIGATIONS)
THOUSANDS OF DOLLARS

	---FY 1977-- ACTUAL	---FY 1978-- ESTIMATED	---FY 1979-- ESTIMATED
PERMANENT POSITIONS	14,086,195	14,912,596	15,218,634
POSITIONS OTHER THAN PERMANENT	342,501	283,751	290,263
OTHER PERSONNEL COMPENSATION	543,531	558,277	563,133
SPECIAL PERSONAL SERVICES PAYMENTS	39,695	21,375	20,548
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	963,657	1,010,830	1,028,709
SUB TOTAL	15,975,579	16,786,829	17,121,287
----MEMO----			
BENEFITS FOR FORMER PERSONNEL	8,271,767	9,282,096	10,218,432
RETIRED PAY	-8,218,698	-9,239,600	-10,148,938
SUB TOTAL	53,069	42,496	69,494
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	575,702	596,260	608,377
BENEFITS FOR FORMER PERSONNEL	3,521	2,933	393
SUB TOTAL	579,223	599,193	608,770
TOTAL CIVILIAN PAYROLL	16,607,871	17,428,518	17,799,551

DEPARTMENT OF DEFENSE
REIMBURSABLE PROGRAM, OBLIGATIONS AND RECEIPTS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	REIMBURSABLE PROGRAM			REIMBURSABLE OBLIGATIONS		
	NON FMS	FMS TRUST	TOTAL	NON FMS	FMS TRUST	TOTAL
	(2)	(3)	(4)	(5)	(6)	(7)
FISCAL YEAR 1977 - ACTUAL						
DEPARTMENT OF THE ARMY	8,516,966	1,118,560	9,635,526	8,525,371	3,198,688	11,714,059
DEPARTMENT OF THE NAVY	12,192,079	78,005	12,270,084	12,647,998	67,519	12,715,517
DEPARTMENT OF THE AIR FORCE	8,759,584	1,191,640	9,951,224	8,981,477	1,530,873	10,512,350
DEFENSE AGENCIES/OSO	6,093,676	-	6,093,676	6,587,567	-	6,587,567
DEFENSE WIDE	-	-	-	21	-	21
CIVIL PREPAREDNESS, DCPA	18	-	18	18	-	18
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL - DEPT. OF DEFENSE	35,562,323	2,388,205	37,950,528	36,742,452	4,787,080	41,529,532
FISCAL YEAR 1978 - ESTIMATED						
DEPARTMENT OF THE ARMY	8,606,740	1,638,255	10,244,995	8,751,163	1,586,732	10,437,895
DEPARTMENT OF THE NAVY	13,376,345	144,179	13,520,524	13,402,737	129,569	13,532,306
DEPARTMENT OF THE AIR FORCE	9,216,894	1,299,500	10,516,394	9,333,305	1,642,906	10,976,211
DEFENSE AGENCIES/OSO	9,165,717	-	9,165,717	9,277,627	-	9,277,627
DEFENSE WIDE	-	-	-	-	-	-
CIVIL PREPAREDNESS, DCPA	80	-	80	80	-	80
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL - DEPT. OF DEFENSE	40,365,776	3,081,934	43,447,710	40,764,912	3,459,207	44,224,119
FISCAL YEAR 1979 - ESTIMATED						
DEPARTMENT OF THE ARMY	8,714,597	1,828,375	10,542,972	8,725,637	1,792,132	10,427,769
DEPARTMENT OF THE NAVY	14,019,737	163,497	14,183,234	14,099,145	172,366	14,271,511
DEPARTMENT OF THE AIR FORCE	9,666,137	748,158	10,414,295	9,860,359	830,099	10,690,458
DEFENSE AGENCIES/OSO	10,261,066	-	10,261,066	10,179,045	-	10,179,045
DEFENSE WIDE	-	-	-	-	-	-
CIVIL PREPAREDNESS, DCPA	80	-	80	80	-	80
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL - DEPT. OF DEFENSE	42,661,617	2,740,030	45,401,647	42,864,266	2,704,597	45,568,863

REIMBURSABLE OBLIGATIONS			RECEIPTS FROM ORDERS				OBLIGATIONS OVER (+) / UNDER (-) ORDERS		
TOTAL	NON FMS	FMS TRUST	TOTAL	FEDERAL	NON FEDERAL	TRUST	TOTAL	NON-FMS	FMS
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
9,635,526	8,525,371	3,138,688	11,714,059	6,082,154	682,767	771,497	8,336,418	960,450	2,417,151
2,270,084	12,647,998	67,519	12,715,517	11,571,281	850,322	-810,805	11,610,798	226,395	878,324
9,951,224	8,981,477	1,530,873	10,512,350	7,084,043	1,514,065	921,370	9,519,478	383,369	609,503
5,093,676	6,587,567	-	6,587,567	6,578,124	99,865	7	6,677,996	-90,422	-7
-	21	-	21	8,259	23,213	-	31,472	-31,451	-
18	18	-	18	18	-	-	18	-	-
-	-	-	-	-	-	-	-	-	-
37,950,528	36,742,452	4,787,080	41,529,532	32,123,879	3,170,232	882,069	36,176,180	1,448,341	3,905,011
10,244,995	8,751,163	1,686,732	10,437,895	7,092,037	1,375,200	1,782,143	10,249,380	283,926	-95,411
13,520,524	13,402,737	129,569	13,532,306	12,686,104	847,118	365,794	13,899,016	-130,485	-236,225
10,516,394	9,333,305	1,642,906	10,976,211	7,531,410	1,518,697	1,572,329	10,622,436	283,198	70,577
2,165,717	9,277,627	-	9,277,627	9,139,706	162,618	82	9,302,406	-24,697	-82
-	-	-	-	6,544	11,281	-	17,829	-17,829	-
80	80	-	80	80	-	-	80	-	-
-	-	-	-	-	-	-	-	-	-
43,447,710	40,764,912	3,459,207	44,224,119	36,455,885	3,914,914	3,720,348	44,091,147	394,113	-261,141
10,542,972	8,725,637	1,702,132	10,427,769	7,059,751	1,411,571	2,059,637	10,529,959	255,315	-357,505
14,183,234	14,099,145	172,366	14,271,511	13,321,021	841,156	338,897	14,501,074	-63,032	-166,531
10,414,295	9,860,359	830,099	10,690,458	7,998,198	1,575,232	955,460	10,528,890	286,929	-125,361
10,261,066	10,179,045	-	10,179,045	10,201,515	56,179	93	10,257,707	-78,649	-93
-	-	-	-	7,175	12,416	-	19,591	-19,591	-
80	80	-	80	80	-	-	80	-	-
-	-	-	-	-	-	-	-	-	-
45,401,647	42,864,266	2,704,597	45,568,863	38,586,740	3,896,554	3,354,087	45,837,381	380,972	-649,490

DEPARTMENT OF DEFENSE
REIMBURSABLE PROGRAM, OBLIGATIONS AND RECEIPTS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	REIMBURSABLE PROGRAM			REIMBURSABLE OBLIGATIONS		
	NON FMS	FMS TRUST	TOTAL	NON FMS	FMS TRUST	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FISCAL YEAR 1977 - ACTUAL						
MILITARY PERSONNEL						
MILITARY PERSONNEL, ARMY	58,226	30,191	88,417	58,226	30,191	88,417
MILITARY PERSONNEL, NAVY	49,966	19,012	68,978	49,966	19,012	68,978
MILITARY PERSONNEL, MARINE CORPS	8,283	137	8,420	8,283	137	8,420
MILITARY PERSONNEL, AIR FORCE	52,146	68,331	120,477	52,146	68,331	120,477
RESERVE PERSONNEL, ARMY	996	-	996	996	-	996
RESERVE PERSONNEL, NAVY	149	-	149	149	-	149
RESERVE PERSONNEL, MARINE CORPS	400	-	400	400	-	400
RESERVE PERSONNEL, AIR FORCE	606	-	606	606	-	606
NATIONAL GUARD PERSONNEL, ARMY	2,276	-	2,276	2,276	-	2,276
NATIONAL GUARD PERSONNEL, AIR FORCE	212	-	212	212	-	212
TOTAL - MILITARY PERSONNEL	173,260	117,671	290,931	173,260	117,671	290,931
OPERATION AND MAINTENANCE						
OPER. AND MAINT., ARMY	874,181	382,096	1,256,277	874,181	382,096	1,256,277
OPER. AND MAINT., NAVY	2,229,247	30,000	2,259,247	2,229,247	30,000	2,259,247
OPER. AND MAINT., MARINE CORPS	133,287	-	133,287	133,287	-	133,287
OPER. AND MAINT., AIR FORCE	634,548	203,930	838,478	634,548	203,930	838,478
OPER. AND MAINT., DEFENSE AGENCIES	235,887	-	235,887	235,887	-	235,887
OPER. AND MAINT., ARMY RESERVE	8,235	-	8,235	8,235	-	8,235
OPER. AND MAINT., NAVY RESERVE	9,319	-	9,319	9,319	-	9,319
OPER. AND MAINT., MARINE CORPS RESERVE	454	-	454	454	-	454
OPER. AND MAINT., AIR FORCE RESERVE	4,549	-	4,549	4,549	-	4,549
OPER. AND MAINT., ARMY NAT'L GUARD	5,919	-	5,919	5,919	-	5,919
OPER. AND MAINT., AIR NAT'L GUARD	16,140	-	16,140	16,140	-	16,140
TOTAL - OPERATION AND MAINTENANCE	4,151,766	616,026	4,767,792	4,151,766	616,026	4,767,792

REIMBURSABLE OBLIGATIONS			RECEIPTS FROM ORDERS				OBLIGATIONS OVER (+) / UNDER (-) ORDERS		
TOTAL	NON FMS	FMS TRUST	TOTAL	FEDERAL	NON FEDERAL	TRUST	TOTAL	NON-FMS	FMS
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
88,417	58,226	30,191	88,417	30,206	24,020	30,191	88,417	-	-
68,978	49,966	19,012	68,978	23,315	26,651	19,012	68,978	-	-
8,420	8,283	137	8,420	5,354	2,929	137	8,420	-	-
120,477	52,146	68,331	120,477	21,271	30,875	68,331	120,477	-	-
996	996	-	996	539	457	-	996	-	-
149	149	-	149	129	4	16	149	16	-16
400	400	-	400	393	77	-	470	-70	-
606	606	-	606	574	32	-	606	-	-
2,276	2,276	-	2,276	1,327	949	-	2,276	-	-
212	212	-	212	-	212	-	212	-	-
240,931	173,260	117,671	240,931	83,108	90,206	117,687	241,001	-54	-16
1,256,277	874,181	382,096	1,256,277	737,015	105,567	416,166	1,258,748	31,599	-34,070
2,259,247	2,229,247	30,000	2,259,247	2,201,353	27,578	30,317	2,259,248	316	-317
133,287	133,287	-	133,287	121,749	11,488	-	133,287	-	-
838,478	634,548	203,930	838,478	588,726	46,353	211,399	838,478	7,469	-7,469
235,887	235,887	-	235,887	136,319	99,571	7	235,897	-3	-7
8,235	8,235	-	8,235	7,462	663	110	8,235	110	-110
9,319	9,319	-	9,319	9,338	336	145	9,319	145	-145
454	454	-	454	453	1	-	454	-	-
4,549	4,549	-	4,549	4,360	148	341	4,549	341	-341
5,919	5,919	-	5,919	5,825	94	-	5,919	-	-
16,140	16,140	-	16,140	15,206	838	96	16,140	96	-96
4,767,792	4,151,766	616,026	4,767,792	3,819,056	292,637	653,581	4,770,274	40,073	-42,555

DEPARTMENT OF DEFENSE
REIMBURSABLE PROGRAM, OBLIGATIONS AND RECEIPTS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		REIMBURSABLE PROGRAM			REIMBURSABLE OBLIGATIONS			F
		NON FMS	FMS TRUST	TOTAL	NON FMS	FMS TRUST	TOTAL	
		(2)	(3)	(4)	(5)	(6)	(7)	
FISCAL YEAR 1977 - ACTUAL								
PROCUREMENT								
AIRCRAFT PROCUREMENT, ARMY	7	29,082	23,925	53,007	19,666	19,432	39,098	
AIRCRAFT PROCUREMENT, ARMY	T	-	-	-	700	1,100	1,800	
AIRCRAFT PROCUREMENT, ARMY	6	-	-	-	1,504	9,898	11,402	
AIRCRAFT PROCUREMENT, ARMY	5	-	-	-	1,531	2,723	4,254	
SUB-TOTAL		29,082	23,925	53,007	23,401	33,153	56,554	
MISSILE PROCUREMENT, ARMY	7	68,955	193,330	262,285	58,569	166,698	225,267	
MISSILE PROCUREMENT, ARMY	T	-	-	-	4,052	9,545	13,597	
MISSILE PROCUREMENT, ARMY	6	-	-	-	7,246	50,722	57,968	
MISSILE PROCUREMENT, ARMY	5	-	-	-	2,501	39,182	41,683	
SUB-TOTAL		68,955	193,330	262,285	72,368	266,147	338,515	
PROCUREMENT OF W&TCV, ARMY	7	90,915	250,999	341,914	73,768	209,956	283,724	
PROCUREMENT OF W&TCV, ARMY	T	-	-	-	1,660	81,368	83,028	
PROCUREMENT OF W&TCV, ARMY	6	-	-	-	10,141	35,957	46,098	
PROCUREMENT OF W&TCV, ARMY	5	-	-	-	7,102	7,504	14,606	
SUB-TOTAL		90,915	250,999	341,914	92,671	334,785	427,456	
PROCUREMENT OF AMMUNITION, ARMY	7	241,923	142,603	384,526	178,101	123,765	301,866	
PROCUREMENT OF AMMUNITION, ARMY	T	-	-	-	8,636	20,150	28,786	
PROCUREMENT OF AMMUNITION, ARMY	6	-	-	-	20,982	30,200	51,182	
PROCUREMENT OF AMMUNITION, ARMY	5	-	-	-	5,363	5,554	10,917	
SUB-TOTAL		241,923	142,603	384,526	213,082	179,669	392,751	
OTHER PROCUREMENT, ARMY	7	88,436	78,468	166,904	67,803	60,128	127,931	
OTHER PROCUREMENT, ARMY	T	-	-	-	3,636	19,773	23,409	
OTHER PROCUREMENT, ARMY	6	-	-	-	7,621	17,005	24,626	
OTHER PROCUREMENT, ARMY	5	-	-	-	2,463	5,408	7,871	
SUB-TOTAL		88,436	78,468	166,904	81,523	102,314	183,837	
AIRCRAFT PROCUREMENT, NAVY	7	11,042	6,923	17,965	2,339	54	2,393	
AIRCRAFT PROCUREMENT, NAVY	T	-	-	-	243	-	243	
AIRCRAFT PROCUREMENT, NAVY	6	-	-	-	10,338	-	10,338	
AIRCRAFT PROCUREMENT, NAVY	5	-	-	-	-	34	34	
SUB-TOTAL		11,042	6,923	17,965	12,920	88	13,008	

REIMBURSABLE OBLIGATIONS			RECEIPTS FROM ORDERS				OBLIGATIONS OVER(+) / UNDER(-) ORDERS		
TOTAL	NON FMS	FMS TRUST	TOTAL	FEDERAL	NON FEDERAL	TRUST	TOTAL	NON-FMS	FMS
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
53,007	19,666	19,432	39,098	28,411	871	27,925	57,207	4,616	-8,493
-	700	1,100	1,800	-	415	2,227	2,642	285	-1,127
-	1,504	9,898	11,402	-6,728	1,036	-35,984	-41,676	7,196	45,882
-	1,531	2,723	4,254	-2,187	-	-2,721	-4,908	3,718	5,444
53,007	23,401	33,153	56,554	19,496	2,322	-8,553	13,265	1,583	41,706
262,285	58,569	166,698	225,267	50,917	18,038	199,330	268,285	-10,386	-32,632
-	4,052	9,545	13,597	-	-	-126	-126	4,052	9,671
-	7,246	50,722	57,968	-4,316	1,379	-146,317	-149,254	10,183	197,039
-	2,501	39,182	41,683	-587	-14	-76,034	-76,635	3,102	115,216
262,285	72,368	266,147	338,515	46,014	19,403	-23,147	42,270	6,951	249,294
341,914	73,768	209,956	283,724	90,765	150	262,999	353,914	-17,147	-53,043
-	1,660	81,368	83,028	-	-	-49,502	-49,502	1,660	130,870
-	10,141	35,957	46,098	-5,812	-29	-130,539	-136,380	15,982	166,496
-	7,102	7,504	14,606	-2,496	206	-29,684	-31,974	9,392	37,188
341,914	92,671	334,785	427,456	82,457	327	53,274	136,058	9,887	281,511
384,526	178,101	123,765	301,866	225,323	200	165,803	391,326	-47,422	-42,038
-	8,636	20,150	28,786	-3,241	-	-30,624	-33,865	11,877	50,774
-	20,982	30,200	51,182	-4,276	-15	-30,002	-34,293	25,273	60,202
-	5,363	5,554	10,917	-30,076	-	-33,555	-63,631	35,439	39,109
384,526	213,082	179,669	392,751	187,730	185	71,622	259,537	25,167	108,047
166,904	67,803	60,128	127,931	90,788	248	86,468	177,504	-23,233	-26,340
-	3,636	19,773	23,409	-	-	-10,688	-10,688	3,636	30,461
-	7,621	17,005	24,626	-2,683	-184	-54,308	-57,180	10,493	71,313
-	2,463	5,408	7,871	-4,939	-74	-14,523	-23,536	7,476	23,931
166,904	81,523	102,314	183,837	83,161	-10	2,949	86,100	-1,628	99,365
17,965	2,339	54	2,393	11,033	420	27,711	39,164	-9,114	-27,657
-	243	-	243	8	87	333	428	148	-333
-	10,338	-	10,338	-336	-138	1,474	1,000	10,812	-1,474
-	-	34	34	-484	-311	50	-745	795	-16
17,965	12,920	88	13,008	11,221	58	29,568	39,847	2,641	-29,480

DEPARTMENT OF DEFENSE
REIMBURSABLE PROGRAM, OBLIGATIONS AND RECEIPTS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		REIMBURSABLE PROGRAM			REIMBURSABLE OBLIGATIONS		
		NON FMS	FMS TRUST	TOTAL	NON FMS	FMS TRUST	TOTAL
		(2)	(3)	(4)	(5)	(6)	(7)
FISCAL YEAR 1977 - ACTUAL							
WEAPONS PROCUREMENT, NAVY	7	26,324	5,185	31,509	11,325	4,000	15,325
WEAPONS PROCUREMENT, NAVY	1	-	-	-	-	-	-
WEAPONS PROCUREMENT, NAVY	6	-	-	-	465	-	465
WEAPONS PROCUREMENT, NAVY	5	-	-	-	204	-	204
SUB-TOTAL		26,324	5,185	31,509	11,994	4,000	15,994
SHIPBUILDING AND CONVERSION, NAVY	7	4,861	12,698	17,559	279	1,079	1,358
SHIPBUILDING AND CONVERSION, NAVY	1	-	-	-	317	-	317
SHIPBUILDING AND CONVERSION, NAVY	6	-	-	-	925	28	953
SHIPBUILDING AND CONVERSION, NAVY	5	-	-	-	109	490	599
SHIPBUILDING AND CONVERSION, NAVY	4	-	-	-	127	4,614	4,741
SHIPBUILDING AND CONVERSION, NAVY		-	-	-	216	510	726
SUB-TOTAL		4,861	12,698	17,559	1,973	6,721	8,694
OTHER PROCUREMENT, NAVY	7	44,175	4,050	48,125	19,063	4,050	23,113
OTHER PROCUREMENT, NAVY	1	-	-	-	1,879	3,176	5,055
OTHER PROCUREMENT, NAVY	6	-	-	-	12,342	349	12,691
OTHER PROCUREMENT, NAVY	5	-	-	-	1,530	-14	1,516
SUB-TOTAL		44,075	4,050	48,125	34,814	7,561	42,375
PROCUREMENT, MARINE CORPS	7	727	-	727	-	-	-
PROCUREMENT, MARINE CORPS	1	-	-	-	-	-	-
PROCUREMENT, MARINE CORPS	6	-	-	-	55	-	55
PROCUREMENT, MARINE CORPS	5	-	-	-	-	-	-
SUB-TOTAL		727	-	727	55	-	55
AIRCRAFT PROCUREMENT, AIR FORCE	7	126,719	601,552	728,271	69,231	328,647	397,878
AIRCRAFT PROCUREMENT, AIR FORCE	1	-	-	-	27,667	114,944	142,611
AIRCRAFT PROCUREMENT, AIR FORCE	6	-	-	-	-	537,915	537,915
AIRCRAFT PROCUREMENT, AIR FORCE	5	-	-	-	5,419	43,840	49,259
SUB-TOTAL		126,719	601,552	728,271	102,317	1,025,346	1,127,663
MISSILE PROCUREMENT, AIR FORCE	7	12,097	65,456	77,553	7,604	43,089	50,693
MISSILE PROCUREMENT, AIR FORCE	1	-	-	-	-	-	-
MISSILE PROCUREMENT, AIR FORCE	6	-	-	-	-	2,613	2,613
MISSILE PROCUREMENT, AIR FORCE	5	-	-	-	100	1,046	1,146
SUB-TOTAL		12,097	65,456	77,553	7,704	46,748	54,452

REIMBURSABLE OBLIGATIONS			RECEIPTS FROM ORDERS				OBLIGATIONS OVER (+) / UNDER (-) ORDERS		
TOTAL	NON FMS	FMS TRUST	TOTAL	FEDERAL	NON FEDERAL	TRUST	TOTAL	NON-FMS	FMS
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
31,509	11,325	4,000	15,325	29,106	18	5,185	34,309	-17,799	-1,185
-	-	-	-	-71	-	-298	-369	71	298
-	465	-	465	-290	8	-33	-315	747	33
-	204	-	204	-102	1	5	-96	305	-5
31,509	11,994	4,000	15,994	28,643	27	4,859	33,529	-16,676	-859
17,559	279	1,079	1,358	4,834	27	12,698	17,559	-4,582	-11,619
-	317	-	317	-	-	-97	-97	317	97
-	925	28	953	-2,376	-	-83,068	-85,444	3,701	83,096
-	109	490	599	-	-	-869,169	-869,169	109	869,659
-	127	4,614	4,741	-	-	-129,941	-129,941	127	134,555
-	215	516	726	25	1	-180	-154	190	690
17,559	1,973	6,721	8,694	2,483	28	-1,069,757	-1,067,246	-538	1,076,478
48,125	19,063	4,050	23,113	46,523	1,702	9,439	57,664	-29,162	-5,389
-	1,879	3,176	5,055	-1,346	-1	-1,338	-2,685	3,226	4,514
-	12,342	349	12,691	-4,196	-15	62	-4,149	16,553	287
-	1,530	-14	1,516	-1,903	-8	-81	-1,992	3,441	67
48,125	34,814	7,561	42,375	39,078	1,678	8,082	48,838	-5,942	-521
727	-	-	-	5,473	28	-	5,501	-5,501	-
-	-	-	-	1	-	-	1	-1	-
-	55	-	55	721	-	-	721	-666	-
-	-	-	-	5	-	-	5	-5	-
727	55	-	55	6,200	28	-	6,228	-6,173	-
728,271	69,231	328,647	397,878	127,112	2,036	611,423	740,571	-59,917	-282,776
-	27,667	114,944	142,611	-16,881	18	-36,181	-53,044	44,530	151,125
-	-	537,915	537,915	-16,981	3	-202,957	-219,935	16,978	740,872
-	5,419	43,840	49,259	-16,735	-	-156,062	-172,797	22,154	199,902
728,271	102,317	1,025,346	1,127,663	76,515	2,057	216,223	294,795	23,745	809,123
77,553	7,604	43,089	50,693	12,083	14	68,456	80,553	-4,493	-25,367
-	-	-	-	-26	-	-22	-48	26	22
-	-	2,613	2,613	-3,860	3	-2,493	-6,350	3,857	5,106
-	100	1,046	1,146	-82	-	-2,985	-3,067	182	4,031
77,553	7,704	46,748	54,452	8,115	17	62,956	71,088	-428	-16,208

DEPARTMENT OF DEFENSE
REIMBURSABLE PROGRAM, OBLIGATIONS AND RECEIPTS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		REIMBURSABLE PROGRAM			REIMBURSABLE OBLIGATIONS		
		NON FMS	FMS TRUST	TOTAL	NON FMS	FMS TRUST	TOTAL
		(2)	(3)	(4)	(5)	(6)	(7)
FISCAL YEAR 1977 - ACTUAL							
OTHER PROCUREMENT, AIR FORCE	7	56,047	124,247	180,294	19,647	43,730	63,377
OTHER PROCUREMENT, AIR FORCE	T	-	-	-	1,461	19,412	20,873
OTHER PROCUREMENT, AIR FORCE	6	-	-	-	7,020	23,502	30,522
OTHER PROCUREMENT, AIR FORCE	5	-	-	-	595	1,306	1,901
SUB-TOTAL		56,047	124,247	180,294	28,723	88,030	116,753
PROCUREMENT, DEFENSE AGENCIES	7	33,781	-	33,781	28,956	-	28,956
PROCUREMENT, DEFENSE AGENCIES	T	-	-	-	818	-	818
PROCUREMENT, DEFENSE AGENCIES	6	-	-	-	1,249	-	1,249
PROCUREMENT, DEFENSE AGENCIES	5	-	-	-	-7	-	-7
SUB-TOTAL		33,781	-	33,781	31,066	-	31,066
TOTAL - PROCUREMENT		89,828	124,247	214,075	59,789	88,030	147,819
RES., DEVELOP., TEST & EVAL.							
ROD+E, ARMY	7	340,104	-	340,104	262,775	-	262,775
ROD+E, ARMY	T	-	-	-	30,479	-	30,479
SUB-TOTAL		340,104	-	340,104	293,254	-	293,254
ROD+E, NAVY	7	228,544	-	228,544	222,621	-	222,621
ROD+E, NAVY	T	-	-	-	-2,486	-	-2,486
ROD+E, NAVY	6	-	-	-	-9,767	-	-9,767
SUB-TOTAL		228,544	-	228,544	210,368	-	210,368
ROD+E, AIR FORCE	7	330,826	128,124	458,950	253,258	98,488	351,746
ROD+E, AIR FORCE	T	-	-	-	16,856	-	16,856
ROD+E, AIR FORCE	6	-	-	-	3,823	-	3,823
SUB-TOTAL		330,826	128,124	458,950	273,937	98,488	372,425
ROD+E, DEFENSE AGENCIES	7	7,372	-	7,372	7,373	-	7,373
ROD+E, DEFENSE AGENCIES	6	-	-	-	347	-	347
SUB-TOTAL		7,372	-	7,372	7,720	-	7,720
TOTAL - RES., DEVELOP., TEST & EVAL.		906,846	128,124	1,034,970	791,245	98,488	889,733

REIMBURSABLE OBLIGATIONS			RECEIPTS FROM ORDERS				OBLIGATIONS OVER(+) / UNDER(-) ORDERS		
TOTAL	NON FMS	FMS TRUST	TOTAL	FEDERAL	NON FEDERAL	TRUST	TOTAL	NON-FMS	FMS
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
180,294	19,647	43,730	63,377	51,574	4,473	131,447	187,494	-36,400	-87,717
-	1,461	19,412	20,873	-1,758	86	-12,372	-14,064	3,153	31,784
-	7,020	23,502	30,522	-9,754	570	-5,602	-14,786	16,204	29,104
-	595	1,386	1,981	-7,457	178	-52,034	-59,513	9,074	53,420
180,294	28,723	88,030	116,753	32,405	5,287	61,439	99,131	-8,969	26,591
33,781	28,956	-	28,956	33,781	-	-	33,781	-4,825	-
-	818	-	818	-100	-	-	-100	918	-
-	1,299	-	1,299	-19	-	-	-18	1,317	-
-	-7	-	-7	-442	-	-	-442	435	-
33,781	31,066	-	31,066	33,221	-	-	33,221	-2,155	-
244,420	714,611	2,094,562	2,809,173	655,739	31,407	-590,485	96,661	27,465	2,685,047
340,104	262,775	-	262,775	323,020	1,847	25,134	350,001	-62,092	-25,134
-	30,479	-	30,479	-13,328	-36	-26	-13,390	43,843	26
340,104	293,254	-	293,254	309,692	1,811	25,108	336,611	-18,249	-25,108
222,544	222,621	-	222,621	226,435	2,009	77,503	306,047	-5,923	-77,503
-	-2,486	-	-2,486	-8,468	84	-	-6,384	3,898	-
-	-9,767	-	-9,767	-9,199	-84	-1,133	-10,415	-485	1,133
228,544	210,368	-	210,368	210,869	2,009	76,370	289,248	-2,510	-76,370
458,950	253,258	98,488	351,746	327,925	2,673	155,552	486,150	-77,340	-57,064
-	16,356	-	16,856	-17,668	89	4,139	-13,440	34,435	-4,139
-	9,829	-	9,829	-12,108	2	-58,009	-70,015	21,835	58,009
458,950	279,943	98,488	378,431	298,249	2,764	101,682	402,695	-21,070	-3,194
7,372	7,373	-	7,373	7,372	-	-	7,372	1	-
-	347	-	347	17	-	-	17	330	-
7,372	7,720	-	7,720	7,389	-	-	7,389	331	-
24,970	791,285	98,488	889,773	826,199	6,584	203,160	1,035,943	-41,498	-104,672

DEPARTMENT OF DEFENSE
REIMBURSABLE PROGRAM, OBLIGATIONS AND RECEIPTS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	REIMBURSABLE PROGRAM			REIMBURSABLE OBLIGATIONS		
	NON FMS	FMS TRUST	TOTAL	NON FMS	FMS TRUST	TOT
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FISCAL YEAR 1977 - ACTUAL						
MILITARY CONSTRUCTION						
MILITARY CONSTRUCTION, ARMY	364,566	16,948	381,514	359,941	1,860,333	2,220,
MILITARY CONSTRUCTION, NAVY	94,005	-	94,005	80,829	-	80,
MILITARY CONSTRUCTION, AIR FORCE	3,633	-	3,633	2,711	-	2,
TOTAL - MILITARY CONSTRUCTION	462,204	16,948	479,152	443,481	1,860,333	2,303,
FAMILY HOUSING						
FAMILY HOUSING, CONSTRUCTION	-	-	-	21	-	-
FAMILY HOUSING, DEBT PAYMENT	-	-	-	-	-	-
FAMILY HOUSING, OPERATIONS	-	-	-	-	-	-
HOMEOWNERS ASST FUND, DEF.	-	-	-	-	-	-
TOTAL - FAMILY HOUSING	-	-	-	21	-	-
CIVIL PREPAREDNESS, DCPA						
OPER. AND MAINT., CIVIL DEFENSE	18	-	18	18	-	-
TOTAL - CIVIL PREPAREDNESS, DCPA	18	-	18	18	-	-

REIMBURSABLE OBLIGATIONS			RECEIPTS FROM ORDERS				OBLIGATIONS OVER (+) / UNDER (-) ORDERS		
TOTAL	NON FMS	FMS TRUST	TOTAL	FEDERAL	NON FEDERAL	TRUST	TOTAL	NON-FMS	FMS
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
381,514	359,941	1,860,333	2,220,274	428,518	-717,065	5,947	-290,600	656,488	1,854,386
94,005	80,829	-	80,829	92,944	27,979	-	120,923	-40,094	-
3,633	2,711	-	2,711	3,467	-	-	3,467	-756	-
479,152	443,481	1,860,333	2,303,814	516,929	-689,086	5,947	-166,210	615,638	1,854,386
-	21	-	21	-336	-	-	-336	357	-
-	-	-	-	1,025	17,229	-	18,254	-18,254	-
-	-	-	-	7,570	3,287	-	10,857	-10,857	-
-	-	-	-	-	2,697	-	2,697	-2,697	-
-	21	-	21	8,259	23,213	-	31,472	-31,451	-
18	18	-	18	18	-	-	18	-	-
18	18	-	18	18	-	-	18	-	-

DEPARTMENT OF DEFENSE
REIMBURSABLE PROGRAM, OBLIGATIONS AND RECEIPTS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	REIMBURSABLE PROGRAM			REIMBURSABLE OBLIGATIONS		
	NON FMS	FMS TRUST	TOTAL	NON FMS	FMS TRUST	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FISCAL YEAR 1977 - ACTUAL						
REVOLVING AND MANAGEMENT FUNDS						
DEF. PROD. GUAR., NAVY	-	-	-	-	-	-
LAUNDRY SERVICE, NAVAL ACADEMY	1,543	-	1,543	1,543	-	1,543
ARMY STOCK FUND	3,900,783	-	3,900,783	3,892,711	-	3,892,711
NAVY STOCK FUND	2,329,328	-	2,329,328	2,729,593	-	2,729,593
MARINE CORPS STOCK FUND	228,544	-	228,544	226,254	-	226,254
AIR FORCE STOCK FUND	4,946,947	-	4,946,947	5,157,995	-	5,157,995
DEFENSE STOCK FUND	5,399,752	-	5,399,752	5,887,565	-	5,887,565
ARMY INDUSTRIAL FUND	2,077,437	-	2,077,437	2,148,572	-	2,148,572
NAVY INDUSTRIAL FUND	6,343,301	-	6,343,301	6,425,412	-	6,425,412
MARINE CORPS INDUSTRIAL FUND	39,481	-	39,481	34,877	-	34,877
AIR FORCE INDUSTRIAL FUND	2,573,450	-	2,573,450	2,633,262	-	2,633,262
DEFENSE INDUSTRIAL FUND	416,884	-	416,884	425,329	-	425,329
ARMY MANAGEMENT FUND	364,932	-	364,932	364,932	-	364,932
NAVY MANAGEMENT FUND	409,199	-	409,199	409,199	-	409,199
AIR FORCE MANAGEMENT FUND	1,664	-	1,664	1,664	-	1,664
TOTAL - REVOLVING AND MANAGEMENT FUNDS	29,033,245	-	29,033,245	30,343,908	-	30,343,908
TRUST FUNDS						
TRUST FUNDS, NAVY	-	-	-	-	-	-
TRUST REVOLVING FUNDS, ARMY	-	-	-	33,083	-	33,083
TRUST REVOLVING FUNDS, NAVY	-	-	-	32,062	-	32,062
TRUST REVOLVING FUNDS, AIR FORCE	-	-	-	58,957	-	58,957
TOTAL - TRUST FUNDS	-	-	-	124,102	-	124,102
TOTAL - DEPARTMENT OF DEFENSE	35,562,323	2,388,205	37,950,528	36,742,452	4,787,080	41,529,532

REIMBURSABLE OBLIGATIONS			RECEIPTS FROM ORDERS				OBLIGATIONS OVER (+) / UNDER (-) ORDERS		
TOTAL	NON FMS	FMS TRUST	TOTAL	FEDERAL	NON FEDERAL	TRUST	TOTAL	NON-FMS	FMS
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
-	-	-	-	-	522	-	522	-522	-
1,543	1,543	-	1,543	284	1,293	-	1,577	-34	-
3,900,783	3,892,711	-	3,892,711	2,367,190	1,184,327	195,965	3,747,482	341,194	-195,965
2,329,328	2,729,593	-	2,729,593	1,912,918	596,787	45,755	2,555,460	219,888	-45,755
228,544	226,254	-	226,254	119,859	93,620	-	213,479	12,775	-
4,946,947	5,157,995	-	5,157,995	3,607,484	1,335,228	187,497	5,130,209	215,283	-187,497
5,399,752	5,887,565	-	5,887,565	5,974,749	-	-	5,974,749	-87,184	-
2,077,437	2,148,572	-	2,148,572	2,214,730	10,524	1,865	2,227,119	-76,682	-1,865
6,343,301	6,425,412	-	6,425,412	6,339,815	-	44,691	6,384,506	85,597	-44,691
39,481	39,877	-	39,877	37,130	-	-	37,130	2,747	-
2,573,450	2,633,262	-	2,633,262	2,434,741	16,285	10,801	2,461,827	182,236	-10,801
416,884	425,329	-	425,329	426,446	294	-	426,740	-1,411	-
364,932	364,932	-	364,932	368,792	814	-	369,606	-4,674	-
409,199	409,199	-	409,199	409,199	-	-	409,199	-	-
1,664	1,664	-	1,664	1,230	-	605	1,835	434	-605
29,033,245	30,343,908	-	30,343,908	26,214,567	3,239,694	487,179	29,941,440	889,647	-487,179
-	-	-	-	4	-	-	4	-4	-
-	33,083	-	33,083	-	44,379	-	44,379	-11,296	-
-	32,062	-	32,062	-	57,229	-	57,229	-25,167	-
-	58,957	-	58,957	-	73,969	-	73,969	-15,012	-
-	124,102	-	124,102	4	175,577	-	175,581	-51,479	-
37,950,528	36,742,452	4,787,080	41,529,532	32,123,879	5,170,232	882,069	36,176,180	1,448,341	3,905,011

DEPARTMENT OF DEFENSE
REIMBURSABLE PROGRAM, OBLIGATIONS AND RECEIPTS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	REIMBURSABLE PROGRAM			REIMBURSABLE OBLIGATIONS		
(1)	NON FMS (2)	FMS TRUST (3)	TOTAL (4)	NON FMS (5)	FMS TRUST (6)	TOTAL (7)
FISCAL YEAR 1977 - ACTUAL						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	173,260	117,671	290,931	173,260	117,671	290,931
OPERATION AND MAINTENANCE	4,151,766	616,026	4,767,792	4,151,766	616,026	4,767,792
PROCUREMENT	834,984	1,509,436	2,344,420	714,611	2,094,562	2,809,173
RES., DEVELOP., TEST & EVAL.	906,846	128,124	1,034,970	791,285	98,488	889,773
MILITARY CONSTRUCTION	462,204	16,948	479,152	443,481	1,860,333	2,303,814
FAMILY HOUSING	-	-	-	21	-	21
CIVIL PREPAREDNESS, OCPA	18	-	18	18	-	18
REVOLVING AND MANAGEMENT FUNDS	29,033,245	-	29,033,245	30,343,908	-	30,343,908
BUDGET CONCEPTS ADJUSTMENTS	-	-	-	124,102	-	124,102
TRUST FUNDS	-	-	-	-	-	-
TOTAL - DEPARTMENT OF DEFENSE	35,562,323	2,388,205	37,950,528	36,742,452	4,787,080	41,529,532

REIMBURSABLE OBLIGATIONS			RECEIPTS FROM ORDERS				OBLIGATIONS OVER (+) / UNDER (-) ORDERS		
TOTAL	NON FMS	FMS TRUST	TOTAL	FEDERAL	NON FEDERAL	TRUST	TOTAL	NON-FMS	FMS
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
290,931	173,260	117,671	290,931	83,108	90,206	117,687	291,001	-54	-16
767,792	4,151,766	616,026	4,767,792	3,819,056	292,637	658,581	4,770,274	40,073	-42,555
344,420	714,611	2,034,562	2,809,173	655,739	31,407	-590,485	96,661	27,465	2,685,047
034,970	791,285	98,448	889,773	826,199	6,584	203,160	1,035,943	-41,498	-104,672
479,152	443,481	1,860,333	2,303,814	516,929	-689,086	5,947	-166,210	615,638	1,854,386
-	21	-	21	8,259	23,213	-	31,472	-31,451	-
18	18	-	18	18	-	-	18	-	-
033,245	30,343,908	-	30,343,908	26,214,567	3,239,694	487,179	29,941,440	889,647	-487,179
-	124,102	-	124,102	4	175,577	-	175,581	-51,479	-
950,528	36,742,452	4,787,080	41,529,532	32,123,879	3,170,232	882,069	36,176,180	1,448,341	3,905,011

DEPARTMENT OF DEFENSE
REIMBURSABLE PROGRAM, OBLIGATIONS AND RECEIPTS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	REIMBURSABLE PROGRAM			REIMBURSABLE OBLIGATIONS		
	NON FMS	FMS TRUST	TOTAL	NON FMS	FMS TRUST	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FISCAL YEAR 1978 - ESTIMATED						
MILITARY PERSONNEL						
MILITARY PERSONNEL, ARMY	63,022	37,178	100,200	63,022	37,178	100,200
MILITARY PERSONNEL, NAVY	48,336	25,664	74,000	48,336	25,664	74,000
MILITARY PERSONNEL, MARINE CORPS	10,150	150	10,300	10,150	150	10,300
MILITARY PERSONNEL, AIR FORCE	59,087	74,313	133,400	59,087	74,313	133,400
RESERVE PERSONNEL, ARMY	1,300	-	1,300	1,300	-	1,300
RESERVE PERSONNEL, NAVY	272	-	272	272	-	272
RESERVE PERSONNEL, MARINE CORPS	500	-	500	500	-	500
RESERVE PERSONNEL, AIR FORCE	708	-	708	708	-	708
NATIONAL GUARD PERSONNEL, ARMY	2,878	-	2,878	2,878	-	2,878
NATIONAL GUARD PERSONNEL, AIR FORCE	236	-	236	236	-	236
TOTAL - MILITARY PERSONNEL	186,489	137,305	323,794	186,489	137,305	323,794
OPERATION AND MAINTENANCE						
OPER. AND MAINT., ARMY	913,312	255,677	1,168,989	913,312	255,677	1,168,989
OPER. AND MAINT., NAVY	2,342,911	60,000	2,402,911	2,342,911	60,000	2,402,911
OPER. AND MAINT., MARINE CORPS	107,345	255	107,600	107,345	255	107,600
OPER. AND MAINT., AIR FORCE	629,513	246,987	876,500	629,513	246,987	876,500
OPER. AND MAINT., DEFENSE AGENCIES	300,000	-	300,000	300,000	-	300,000
OPER. AND MAINT., ARMY RESERVE	6,407	-	6,407	6,407	-	6,407
OPER. AND MAINT., NAVY RESERVE	9,000	-	9,000	9,000	-	9,000
OPER. AND MAINT., MARINE CORPS RESERVE	1,595	-	1,595	1,595	-	1,595
OPER. AND MAINT., AIR FORCE RESERVE	5,200	-	5,200	5,200	-	5,200
OPER. AND MAINT., ARMY NAT'L GUARD	7,000	-	7,000	7,000	-	7,000
OPER. AND MAINT., AIR NAT'L GUARD	16,100	-	16,100	16,100	-	16,100
TOTAL - OPERATION AND MAINTENANCE	4,338,383	562,919	4,901,302	4,338,383	562,919	4,901,302

REIMBURSABLE OBLIGATIONS			RECEIPTS FROM ORDERS				OBLIGATIONS OVER (+) / UNDER (-) ORDERS		
TOTAL	NON FMS	FMS TRUST	TOTAL	FEDERAL	NON FEDERAL	TRUST	TOTAL	NON-FMS	FMS
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
100,200	63,022	37,178	100,200	35,401	27,221	37,178	100,200	-	-
74,000	48,336	25,664	74,000	21,191	27,245	25,664	74,000	-	-
10,300	10,150	150	10,300	6,764	3,386	150	10,300	-	-
133,400	59,087	74,313	133,400	10,026	49,062	74,313	133,400	-	-
1,300	1,300	-	1,300	654	346	-	1,300	-	-
272	272	-	272	253	19	-	272	-	-
500	500	-	500	450	50	-	500	-	-
708	708	-	708	76	32	-	708	-	-
2,878	2,878	-	2,878	1,878	1,000	-	2,878	-	-
236	236	-	236	-	236	-	236	-	-
323,794	186,489	137,305	323,794	77,892	108,597	137,305	323,794	-	-
1,684,989	913,312	255,677	1,168,989	603,634	76,306	288,749	1,168,989	33,072	-33,072
2,402,911	2,342,911	60,000	2,402,911	2,124,196	39,000	243,015	2,402,911	183,015	-183,015
107,600	107,345	255	107,600	94,495	12,750	255	107,600	-	-
476,500	629,513	246,987	876,500	576,714	48,619	251,167	876,500	4,180	-4,180
300,000	300,000	-	300,000	191,700	108,218	82	300,000	82	-82
6,407	6,407	-	6,407	5,665	615	126	6,407	126	-126
9,000	9,000	-	9,000	8,600	400	-	9,000	-	-
1,595	1,595	-	1,595	1,595	1	-	1,595	-	-
5,200	5,200	-	5,200	5,100	100	-	5,200	-	-
7,000	7,000	-	7,000	6,800	200	-	7,000	-	-
16,100	16,100	-	16,100	15,56	1,044	-	16,100	-	-
4,901,302	4,338,383	562,919	4,901,302	3,834,655	283,253	783,394	4,901,302	220,475	-220,475

DEPARTMENT OF DEFENSE
REIMBURSABLE PROGRAM, OBLIGATIONS AND RECEIPTS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		REIMBURSABLE PROGRAM			REIMBURSABLE OBLIGATIONS		
		NON FMS	FMS TRUST	TOTAL	NON FMS	FMS TRUST	TOTAL
		(2)	(3)	(4)	(5)	(6)	(7)
FISCAL YEAR 1978 - ESTIMATED							
PROCUREMENT							
AIRCRAFT PROCUREMENT, ARMY	8	30,100	81,500	111,600	22,290	60,600	82,890
AIRCRAFT PROCUREMENT, ARMY	7	-	-	-	7,087	2,579	9,666
AIRCRAFT PROCUREMENT, ARMY	T	-	-	-	900	3,174	4,074
AIRCRAFT PROCUREMENT, ARMY	6	-	-	-	1,529	8,235	9,764
SUB-TOTAL		30,100	81,500	111,600	31,806	74,588	106,394
MISSILE PROCUREMENT, ARMY	8	34,300	453,900	488,200	28,533	382,500	411,033
MISSILE PROCUREMENT, ARMY	7	-	-	-	6,900	17,000	23,900
MISSILE PROCUREMENT, ARMY	T	-	-	-	2,260	5,330	7,590
MISSILE PROCUREMENT, ARMY	6	-	-	-	4,126	32,633	36,759
SUB-TOTAL		34,300	453,900	488,200	41,819	437,463	479,282
PROCUREMENT OF WATCV, ARMY	8	91,000	392,900	483,900	78,644	340,600	419,244
PROCUREMENT OF WATCV, ARMY	7	-	-	-	12,600	28,500	41,100
PROCUREMENT OF WATCV, ARMY	T	-	-	-	640	17,259	17,899
PROCUREMENT OF WATCV, ARMY	6	-	-	-	15,380	45,527	60,907
SUB-TOTAL		91,000	392,900	483,900	107,264	431,886	539,150
PROCUREMENT OF AMMUNITION, ARMY	8	320,600	328,400	649,000	283,394	290,300	573,694
PROCUREMENT OF AMMUNITION, ARMY	7	-	-	-	25,700	28,200	45,900
PROCUREMENT OF AMMUNITION, ARMY	T	-	-	-	2,173	5,068	7,241
PROCUREMENT OF AMMUNITION, ARMY	6	-	-	-	20,243	22,683	42,926
SUB-TOTAL		320,600	328,400	649,000	331,510	338,251	669,761
OTHER PROCUREMENT, ARMY	8	65,400	88,700	154,100	45,297	61,500	106,797
OTHER PROCUREMENT, ARMY	7	-	-	-	11,800	10,500	22,300
OTHER PROCUREMENT, ARMY	T	-	-	-	1,720	10,029	11,749
OTHER PROCUREMENT, ARMY	6	-	-	-	13,325	29,660	42,985
SUB-TOTAL		65,400	88,700	154,100	72,142	111,689	183,831
AIRCRAFT PROCUREMENT, NAVY	8	31,890	18,110	50,000	3,000	2,000	5,000
AIRCRAFT PROCUREMENT, NAVY	7	-	-	-	6,000	2,300	8,300
AIRCRAFT PROCUREMENT, NAVY	T	-	-	-	257	-	257
AIRCRAFT PROCUREMENT, NAVY	6	-	-	-	2,090	-	2,090
SUB-TOTAL		31,890	18,110	50,000	11,347	4,300	15,647

REIMBURSABLE OBLIGATIONS				RECEIPTS FROM ORDERS			OBLIGATIONS OVER (+) / UNDER (-) ORDERS		
TOTAL	NON FMS	FMS TRUST	TOTAL	FEDERAL	NON FEDERAL	TRUST	TOTAL	NON-FMS	FMS
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
111,600	22,290	60,600	82,890	30,100	-	81,500	11,600	-7,610	-20,900
-	7,087	2,579	9,666	-	-	-	-	7,087	2,579
-	900	3,174	4,074	-	-	-	-	900	3,174
-	1,529	8,235	9,764	-	-	-2,000	-2,000	1,529	10,235
111,600	31,806	74,588	106,394	30,100	-	79,500	109,600	1,706	-4,912
483,200	28,533	382,500	411,033	34,300	-	453,900	488,200	-5,767	-71,400
-	6,900	17,000	23,900	-	-	-	-	6,900	17,000
-	2,260	5,330	7,590	-	-	-	-	2,260	5,330
-	4,126	32,633	36,759	-	-	-5,500	-5,500	4,126	38,133
483,200	41,819	437,463	479,282	34,300	-	448,400	482,700	7,519	-10,937
483,900	78,644	340,600	419,244	91,000	-	392,900	483,900	-12,356	-52,300
-	12,600	28,500	41,100	-	-	-	-	12,600	28,500
-	640	17,259	17,899	-	-	-	-	640	17,259
-	15,380	45,527	60,907	-	-	-6,500	-6,500	15,380	52,027
483,900	107,264	431,886	539,150	91,000	-	386,400	477,400	16,264	45,486
649,000	283,394	290,300	573,694	320,600	-	328,400	649,000	-37,206	-38,100
-	25,700	20,200	45,900	-	-	-10,800	-10,800	25,700	31,000
-	2,173	5,068	7,241	-	-	-18,700	-18,700	2,173	23,768
-	20,243	22,683	42,926	-	-	-45,000	-45,000	20,243	67,683
649,000	331,510	338,251	669,761	320,600	-	253,900	574,500	10,910	84,351
154,100	45,297	61,500	106,797	65,400	-	88,700	154,100	-20,103	-27,200
-	11,800	10,500	22,300	-	-	-	-	11,800	10,500
-	1,720	10,029	11,749	-	-	-	-	1,720	10,029
-	13,325	29,660	42,985	-	-	-5,500	-5,500	13,325	35,160
154,100	72,142	111,689	183,831	65,400	-	83,200	148,600	6,742	28,489
50,000	3,000	2,000	5,000	31,390	1,000	17,610	50,000	-29,390	-15,610
-	6,000	2,300	8,300	-	-	-	-	6,000	2,300
-	257	-	257	-	-	-	-	257	-
-	2,090	-	2,090	-	-	-	-	2,090	-
50,000	11,347	4,300	15,647	31,390	1,000	17,610	50,000	-21,043	-13,310

DEPARTMENT OF DEFENSE
REIMBURSABLE PROGRAM, OBLIGATIONS AND RECEIPTS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		REIMBURSABLE PROGRAM			REIMBURSABLE OBLIGATIONS			
		NON FMS	FMS TRUST	TOTAL	NON FMS	FMS TRUST	TOTAL	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	
FISCAL YEAR 1978 - ESTIMATED								
WEAPONS PROCUREMENT, NAVY	8	36,000	4,000	40,000	30,800	3,200	34,000	
WEAPONS PROCUREMENT, NAVY	7	-	-	-	15,000	-	15,000	
WEAPONS PROCUREMENT, NAVY	T	-	-	-	2,366	-	2,366	
WEAPONS PROCUREMENT, NAVY	6	-	-	-	2,902	-	2,902	
SUB-TOTAL		36,000	4,000	40,000	51,068	3,200	54,268	
SHIPBUILDING AND CONVERSION, NAVY	8	5,000	-	5,000	600	-	600	
SHIPBUILDING AND CONVERSION, NAVY	7	-	-	-	1,654	-	1,654	
SHIPBUILDING AND CONVERSION, NAVY	T	-	-	-	1,946	-	1,946	
SHIPBUILDING AND CONVERSION, NAVY	6	-	-	-	1,140	-	1,140	
SHIPBUILDING AND CONVERSION, NAVY	5	-	-	-	1,450	-	1,450	
SHIPBUILDING AND CONVERSION, NAVY	4	-	-	-	3,763	-	3,763	
SHIPBUILDING AND CONVERSION, NAVY		-	-	-	42	-	42	
SUB-TOTAL		5,000	-	5,000	10,595	-	10,595	
OTHER PROCUREMENT, NAVY	8	35,000	6,000	41,000	26,800	6,000	32,800	
OTHER PROCUREMENT, NAVY	7	-	-	-	12,520	-	12,520	
OTHER PROCUREMENT, NAVY	T	-	-	-	5,115	-	5,115	
OTHER PROCUREMENT, NAVY	6	-	-	-	7,333	-	7,333	
SUB-TOTAL		35,000	6,000	41,000	51,768	6,000	57,768	
PROCUREMENT, MARINE CORPS	7	-	-	-	726	-	726	
SUB-TOTAL		-	-	-	726	-	726	
AIRCRAFT PROCUREMENT, AIR FORCE	8	89,100	720,900	810,000	69,185	562,300	631,485	
AIRCRAFT PROCUREMENT, AIR FORCE	7	-	-	-	41,686	266,856	308,542	
AIRCRAFT PROCUREMENT, AIR FORCE	T	-	-	-	4,766	78,262	83,028	
AIRCRAFT PROCUREMENT, AIR FORCE	6	-	-	-	-	75,041	75,041	
SUB-TOTAL		89,100	720,900	810,000	115,537	922,459	1,038,096	
MISSILE PROCUREMENT, AIR FORCE	8	200	88,300	88,500	422	70,700	70,478	
MISSILE PROCUREMENT, AIR FORCE	7	-	-	-	3,893	22,367	26,260	
MISSILE PROCUREMENT, AIR FORCE	T	-	-	-	65	61	126	
MISSILE PROCUREMENT, AIR FORCE	6	-	-	-	-	3,545	3,545	
SUB-TOTAL		200	88,300	88,500	3,736	96,673	100,409	

REIMBURSABLE OBLIGATIONS			RECEIPTS FROM ORDERS				OBLIGATIONS OVER(+) / UNDER(-) ORDERS		
TOTAL	NON FMS	FMS TRUST	TOTAL	FEDERAL	NON FEDERAL	TRUST	TOTAL	NON-FMS	FMS
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
40,000	30,800	3,200	34,000	35,900	100	4,000	40,000	-5,200	-800
-	15,000	-	15,000	-	-	-	-	15,000	-
-	2,366	-	2,366	-	-	-	-	2,366	-
-	2,902	-	2,902	-	-	-	-	2,902	-
40,000	51,068	3,200	54,268	35,900	100	4,000	40,000	15,068	-800
5,000	600	-	600	5,000	-	-	5,000	-4,400	-
-	1,654	-	1,654	-	-	-	-	1,654	-
-	1,946	-	1,946	-	-	-	-	1,946	-
-	1,140	-	1,140	-	-	-	-	1,140	-
-	1,450	-	1,450	-	-	-	-	1,450	-
-	3,763	-	3,763	-	-	-	-	3,763	-
-	42	-	42	-	-	-	-	42	-
5,000	10,595	-	10,595	5,000	-	-	5,000	5,595	-
41,000	26,800	6,000	32,800	33,700	1,300	6,000	41,000	-8,200	-
-	12,520	-	12,520	-	-	-	-	12,520	-
-	5,115	-	5,115	-	-	-	-	5,115	-
-	7,333	-	7,333	-	-	-	-	7,333	-
41,000	51,768	6,000	57,768	33,700	1,300	6,000	41,000	16,768	-
-	726	-	726	-	-	-	-	726	-
-	726	-	726	-	-	-	-	726	-
810,000	69,185	562,300	631,485	88,100	1,000	720,900	810,000	-19,915	-158,600
-	41,686	266,856	308,542	-	-	-	-	41,686	266,856
-	4,766	78,262	83,028	-	-	-	-	4,766	78,262
-	-	75,041	75,041	-	-	-	-	-	75,041
810,000	115,637	942,459	1,098,096	88,100	1,000	720,900	810,000	26,537	261,559
88,500	-222	70,700	70,478	190	10	88,300	88,500	-422	-17,600
-	3,893	22,367	26,260	-	-	-	-	3,893	22,367
-	65	61	126	-	-	-	-	65	61
-	-	3,545	3,545	-	-	-	-	-	3,545
88,500	3,736	96,673	100,409	190	10	89,300	88,500	3,536	8,373

DEPARTMENT OF DEFENSE
REIMBURSABLE PROGRAM, OBLIGATIONS AND RECEIPTS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		REIMBURSABLE PROGRAM			REIMBURSABLE OBLIGATIONS			F
		NON FMS	FMS TRUST	TOTAL	NON FMS	FMS TRUST	TOTAL	
		(2)	(3)	(4)	(5)	(6)	(7)	
FISCAL YEAR 1978 - ESTIMATED								
OTHER PROCUREMENT, AIR FORCE	8	20,000	84,000	104,000	11,737	47,040	58,777	
OTHER PROCUREMENT, AIR FORCE	7	-	-	-	27,924	78,517	106,441	
OTHER PROCUREMENT, AIR FORCE	1	-	-	-	351	10,218	10,569	
OTHER PROCUREMENT, AIR FORCE	6	-	-	-	-	7,163	7,163	
SUB-TOTAL		20,000	84,000	104,000	40,012	142,938	182,950	
PROCUREMENT, DEFENSE AGENCIES	8	28,355	-	28,355	22,915	-	22,915	
PROCUREMENT, DEFENSE AGENCIES	7	-	-	-	9,064	-	9,064	
PROCUREMENT, DEFENSE AGENCIES	6	-	-	-	20	-	20	
SUB-TOTAL		28,355	-	28,355	31,999	-	31,999	
TOTAL - PROCUREMENT		786,945	2,266,710	3,053,655	901,429	2,629,447	3,530,876	7
RES., DEVELOP., TEST & EVAL.								
RDT+E, ARMY	8	281,800	-	281,800	230,000	-	230,000	2
RDT+E, ARMY	7	-	-	-	77,329	-	77,329	
SUB-TOTAL		281,800	-	281,800	307,329	-	307,329	2
RDT+E, NAVY	8	210,000	30,000	240,000	203,160	30,000	233,060	2
RDT+E, NAVY	7	-	-	-	6,940	-	6,940	
SUB-TOTAL		210,000	30,000	240,000	210,000	30,000	240,000	2
RDT+E, AIR FORCE	8	370,300	85,000	455,300	286,700	69,900	356,600	3
RDT+E, AIR FORCE	7	-	-	-	77,568	29,636	107,204	
SUB-TOTAL		370,300	85,000	455,300	364,268	99,536	463,804	3
RDT+E, DEFENSE AGENCIES	8	7,755	-	7,755	7,745	-	7,745	
SUB-TOTAL		7,755	-	7,755	7,745	-	7,745	
TOTAL - RES., DEVELOP., TEST & EVAL.		869,855	115,000	984,855	889,342	129,536	1,018,878	8

REIMBURSABLE OBLIGATIONS			RECEIPTS FROM ORDERS				OBLIGATIONS OVER (+) / UNDER (-) ORDERS		
TOTAL	NON FMS	FMS TRUST	TOTAL	FEDERAL	NON FEDERAL	TRUST	TOTAL	NON-FMS	FMS
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
104,000	11,737	47,040	58,777	4,000	16,000	84,000	104,000	-8,263	-36,960
-	27,924	78,517	106,441	-	-	-	-	27,924	78,517
-	351	10,218	10,569	-	-	-	-	351	10,218
-	-	7,163	7,163	-	-	-	-	-	7,163
104,000	40,012	142,938	182,950	4,000	16,000	84,000	104,000	20,012	58,938
28,355	22,915	-	22,915	28,355	-	-	28,355	-5,440	-
-	9,064	-	9,064	-	-	-	-	9,064	-
-	20	-	20	-	-	-	-	20	-
28,355	31,999	-	31,999	28,355	-	-	28,355	3,644	-
3,053,655	901,429	2,629,447	3,530,876	768,035	19,410	2,172,210	2,959,655	113,984	457,237
281,800	230,000	-	230,000	281,550	250	10,000	291,800	-51,800	-10,000
-	77,329	-	77,329	-	-	-	-	77,329	-
281,800	307,329	-	307,329	281,550	250	10,000	291,800	25,529	-10,000
240,000	203,960	30,000	233,060	234,000	5,000	31,000	270,000	-35,940	-1,000
-	6,940	-	6,940	-	-	-	-	6,940	-
240,000	210,000	30,000	240,000	234,000	5,000	31,000	270,000	-29,000	-1,000
455,300	286,700	69,900	356,600	369,000	1,300	119,900	490,200	-83,600	-50,000
-	77,568	29,636	107,204	-	-	-	-	77,568	29,636
455,300	364,268	99,536	463,804	369,000	1,300	119,900	490,200	-6,032	-20,364
7,755	7,745	-	7,745	7,755	-	-	7,755	-10	-
7,755	7,745	-	7,745	7,755	-	-	7,755	-10	-
984,855	889,342	129,536	1,018,878	892,305	6,550	160,900	1,059,755	-9,513	-31,364

DEPARTMENT OF DEFENSE
REIMBURSABLE PROGRAM, OBLIGATIONS AND RECEIPTS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	REIMBURSABLE PROGRAM			REIMBURSABLE OBLIGATIONS			FED
	NON FMS	FMS TRUST	TOTAL	NON FMS	FMS TRUST	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
FISCAL YEAR 1978 - ESTIMATED							
MILITARY CONSTRUCTION							
MILITARY CONSTRUCTION, ARMY	289,000	-	289,000	288,300	-	288,000	289
MILITARY CONSTRUCTION, NAVY	312,012	-	312,012	246,000	-	246,000	288
MILITARY CONSTRUCTION, AIR FORCE	2,000	-	2,000	2,000	-	2,000	2
TOTAL - MILITARY CONSTRUCTION	603,012	-	603,012	536,300	-	536,000	579
FAMILY HOUSING							
FAMILY HOUSING, DEBT PAYMENT	-	-	-	-	-	-	-
FAMILY HOUSING, OPERATIONS	-	-	-	-	-	-	6
HOMEOWNERS ASST FUND, DEF.	-	-	-	-	-	-	-
TOTAL - FAMILY HOUSING	-	-	-	-	-	-	6
CIVIL PREPAREDNESS, DCPA							
OPER. AND MAINT., CIVIL DEFENSE	80	-	80	80	-	80	-
TOTAL - CIVIL PREPAREDNESS, DCPA	80	-	80	80	-	80	-

REIMBURSABLE OBLIGATIONS				RECEIPTS FROM ORDERS			OBLIGATIONS OVER (+) / UNDER (-) ORDERS		
TOTAL	NON FMS	FMS TRUST	TOTAL	FEDERAL	NON FEDERAL	TRUST	TOTAL	NON-FMS	FMS
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
289,000	288,300	-	288,000	289,000	4,000	-	293,000	-5,000	-
312,012	246,000	-	246,000	288,012	24,000	-	312,012	-66,012	-
2,000	2,000	-	2,000	2,000	-	-	2,000	-	-
603,012	536,000	-	536,000	579,012	28,000	-	607,012	-71,012	-
-	-	-	-	163	1,906	-	2,069	-2,069	-
-	-	-	-	6,285	6,112	-	12,497	-12,497	-
-	-	-	-	-	3,263	-	3,263	-3,263	-
-	-	-	-	6,548	11,281	-	17,829	-17,829	-
80	80	-	80	80	-	-	80	-	-
80	80	-	80	80	-	-	80	-	-

DEPARTMENT OF DEFENSE
REIMBURSABLE PROGRAM, OBLIGATIONS AND RECEIPTS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS) (1)	REIMBURSABLE PROGRAM			REIMBURSABLE OBLIGATIONS		
	NON FMS	FMS TRUST	TOTAL	NON FMS	FMS TRUST	TOTAL
	(2)	(3)	(4)	(5)	(6)	(7)
FISCAL YEAR 1978 - ESTIMATED						
REVOLVING AND MANAGEMENT FUNDS						
DEF. PROD. GUAR., ARMY	1	-	1	1	-	1
DEF. PROD. GUAR., NAVY	1,010	-	1,010	1,010	-	1,010
LAUNDRY SERVICE, NAVAL ACADEMY	1,546	-	1,546	1,546	-	1,546
ARMY STOCK FUND	3,893,800	-	3,893,800	3,862,400	-	3,862,400
NAVY STOCK FUND	2,702,200	-	2,702,200	2,818,400	-	2,818,400
MARINE CORPS STOCK FUND	226,000	-	226,000	236,000	-	236,000
AIR FORCE STOCK FUND	5,225,400	-	5,225,400	5,238,600	-	5,238,600
DEFENSE STOCK FUND	8,404,900	-	8,404,900	8,513,300	-	8,513,300
ARMY INDUSTRIAL FUND	2,244,220	-	2,244,220	2,310,623	-	2,310,623
NAVY INDUSTRIAL FUND	6,775,859	-	6,775,859	6,683,370	-	6,683,370
MARINE CORPS INDUSTRIAL FUND	44,719	-	44,719	43,363	-	43,363
AIR FORCE INDUSTRIAL FUND	2,798,201	-	2,798,201	2,788,269	-	2,788,269
DEFENSE INDUSTRIAL FUND	424,707	-	424,707	424,583	-	424,583
ARMY MANAGEMENT FUND	362,600	-	362,600	362,600	-	362,600
NAVY MANAGEMENT FUND	475,000	-	475,000	475,000	-	475,000
AIR FORCE MANAGEMENT FUND	849	-	849	849	-	849
TOTAL - REVOLVING AND MANAGEMENT FUNDS	33,581,012	-	33,581,012	33,759,914	-	33,759,914
TRUST FUNDS						
TRUST REVOLVING FUNDS, ARMY	-	-	-	41,750	-	41,750
TRUST REVOLVING FUNDS, NAVY	-	-	-	42,435	-	42,435
TRUST REVOLVING FUNDS, AIR FORCE	-	-	-	69,090	-	69,090
TOTAL - TRUST FUNDS	-	-	-	153,275	-	153,275
TOTAL - DEPARTMENT OF DEFENSE	40,365,776	3,081,934	43,447,710	40,764,912	3,459,207	44,224,119

REIMBURSABLE OBLIGATIONS			RECEIPTS FROM ORDERS				OBLIGATIONS OVER(+)/ UNDER(-) ORDERS		
TOTAL	NON FMS	FMS TRUST	TOTAL	FEDERAL	NON FEDERAL	TRUST	TOTAL	NON-FMS	FMS
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	1	-	1	-	1	-	1	-	-
1,011	1,010	-	1,010	-	770	-	770	240	-
1,546	1,546	-	1,546	271	1,060	-	1,331	215	-
3,862,800	3,862,400	-	3,862,400	2,492,032	1,207,078	194,690	3,893,800	163,290	-194,690
2,732,200	2,818,400	-	2,818,400	2,167,900	576,800	38,100	2,782,800	73,700	-38,100
226,000	236,000	-	236,000	134,700	99,400	-	234,100	1,900	-
5,225,400	5,233,600	-	5,238,600	3,701,500	1,317,300	217,900	5,236,700	219,800	-217,900
8,404,900	8,513,300	-	8,513,300	8,477,200	53,100	-	8,530,300	-17,000	-
2,244,220	2,310,623	-	2,310,623	2,270,474	15,331	-	2,285,805	24,818	-
6,775,859	6,683,370	-	6,683,370	6,977,297	21,000	-	6,998,297	-314,927	-
64,719	43,363	-	43,363	44,691	-	-	44,691	-1,328	-
2,738,201	2,788,269	-	2,788,269	2,759,049	15,004	15,849	2,789,902	14,216	-15,849
424,707	424,583	-	424,583	434,696	1,300	-	435,996	-11,413	-
362,600	362,600	-	362,600	362,548	52	-	362,600	-	-
475,000	475,000	-	475,000	475,000	-	-	475,000	-	-
849	849	-	849	-	-	-	-	849	-
33,581,012	33,759,914	-	33,759,914	30,297,358	3,308,196	466,539	34,072,093	154,360	-466,539
-	41,750	-	41,750	-	42,800	-	42,800	-1,050	-
-	42,435	-	42,435	-	37,837	-	37,837	4,598	-
-	69,090	-	69,090	-	68,990	-	68,990	100	-
-	153,275	-	153,275	-	149,627	-	149,627	3,648	-
43,447,710	40,764,912	3,459,207	44,224,119	36,455,885	3,914,914	3,720,348	44,091,147	394,113	-261,141

DEPARTMENT OF DEFENSE
REIMBURSABLE PROGRAM, OBLIGATIONS AND RECEIPTS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	REIMBURSABLE PROGRAM			REIMBURSABLE OBLIGATIONS		
(1)	NON FMS (2)	FMS TRUST (3)	TOTAL (4)	NON FMS (5)	FMS TRUST (6)	TOTAL (7)
FISCAL YEAR 1978 - ESTIMATED						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	186,489	137,305	323,794	186,489	137,305	323,794
OPERATION AND MAINTENANCE	4,338,383	562,919	4,901,302	4,338,383	562,919	4,901,302
PROCUREMENT	786,945	2,266,710	3,053,655	901,429	2,629,447	3,530,876
RES., DEVELOP., TEST & EVAL.	863,855	115,000	984,855	849,342	129,536	1,018,878
MILITARY CONSTRUCTION	603,012	-	603,012	536,000	-	536,000
FAMILY HOUSING	-	-	-	-	-	-
CIVIL PREPAREDNESS, DCPA	80	-	80	80	-	80
REVOLVING AND MANAGEMENT FUNDS	33,581,012	-	33,581,012	33,753,914	-	33,753,914
BUDGET CONCEPTS ADJUSTMENTS						
TRUST FUNDS	-	-	-	153,275	-	153,275
TOTAL - DEPARTMENT OF DEFENSE	40,365,776	3,081,934	43,447,710	40,764,912	3,459,207	44,224,119

REIMBURSABLE OBLIGATIONS			RECEIPTS FROM ORDERS				OBLIGATIONS OVER (+) / UNDER (-) ORDERS		
TOTAL	NON FMS	FMS TRUST	TOTAL	FEDERAL	NON FEDERAL	TRUST	TOTAL	NON-FMS	FMS
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
323,794	186,489	137,305	323,794	77,892	108,597	137,305	323,794	-	-
4,901,302	4,338,383	562,919	4,901,302	3,834,655	283,253	783,394	4,901,302	220,475	-220,475
3,053,655	901,429	2,629,447	3,530,876	768,035	19,410	2,172,210	2,959,655	113,984	457,237
934,855	889,342	129,536	1,018,878	892,305	6,550	160,900	1,059,755	-9,513	-31,364
3,012	536,000	-	536,000	579,012	28,000	-	607,012	-71,012	-
-	-	-	-	6,548	11,281	-	17,829	-17,829	-
80	80	-	80	80	-	-	80	-	-
3,641,012	33,759,914	-	33,759,914	30,297,358	3,308,196	466,539	34,072,093	154,360	-466,539
-	153,275	-	153,275	-	149,627	-	149,627	3,648	-
3,447,710	40,764,912	3,454,207	44,224,119	36,455,885	3,914,914	3,720,348	44,091,147	394,113	-261,141

DEPARTMENT OF DEFENSE
REIMBURSABLE PROGRAM, OBLIGATIONS AND RECEIPTS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	REIMBURSABLE PROGRAM			REIMBURSABLE OBLIGATIONS		
	NON FMS	FMS TRUST	TOTAL	NON FMS	FMS TRUST	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FISCAL YEAR 1979 - ESTIMATED						
MILITARY PERSONNEL						
MILITARY PERSONNEL, ARMY	64,014	38,386	102,400	64,014	38,386	102,400
MILITARY PERSONNEL, NAVY	49,618	31,382	81,000	49,618	31,382	81,000
MILITARY PERSONNEL, MARINE CORPS	12,150	150	12,300	12,150	150	12,300
MILITARY PERSONNEL, AIR FORCE	58,684	79,012	137,700	58,684	79,012	137,700
RESERVE PERSONNEL, ARMY	1,300	-	1,300	1,300	-	1,300
RESERVE PERSONNEL, NAVY	272	-	272	272	-	272
RESERVE PERSONNEL, MARINE CORPS	500	-	500	500	-	500
RESERVE PERSONNEL, AIR FORCE	708	-	708	708	-	708
NATIONAL GUARD PERSONNEL, ARMY	2,962	-	2,962	2,962	-	2,962
NATIONAL GUARD PERSONNEL, AIR FORCE	236	-	236	236	-	236
TOTAL - MILITARY PERSONNEL	190,448	148,930	339,378	190,448	148,930	339,378
OPERATION AND MAINTENANCE						
OPER. AND MAINT., ARMY	815,065	182,189	997,254	815,065	182,189	997,254
OPER. AND MAINT., NAVY	2,420,000	80,000	2,500,000	2,420,000	80,000	2,500,000
OPER. AND MAINT., MARINE CORPS	124,235	265	124,500	124,235	265	124,500
OPER. AND MAINT., AIR FORCE	690,197	279,646	969,843	690,197	279,646	969,843
OPER. AND MAINT., DEFENSE AGENCIES	200,000	-	200,000	200,000	-	200,000
OPER. AND MAINT., ARMY RESERVE	6,212	-	6,212	6,212	-	6,212
OPER. AND MAINT., NAVY RESERVE	9,000	-	9,000	9,000	-	9,000
OPER. AND MAINT., MARINE CORPS RESERVE	200	-	200	200	-	200
OPER. AND MAINT., AIR FORCE RESERVE	5,500	-	5,500	5,500	-	5,500
OPER. AND MAINT., ARMY NAT'L GUARD	7,000	-	7,000	7,000	-	7,000
OPER. AND MAINT., AIR NAT'L GUARD	16,300	-	16,300	16,300	-	16,300
TOTAL - OPERATION AND MAINTENANCE	4,243,709	542,100	4,835,809	4,243,709	542,100	4,835,809

REIMBURSABLE OBLIGATIONS			RECEIPTS FROM ORDERS				OBLIGATIONS OVER (+) / UNDER (-) ORDERS		
TOTAL	NON FMS	FMS TRUST	TOTAL	FEDERAL	NON FEDERAL	TRUST	TOTAL	NON-FMS	FMS
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
112,400	64,014	38,386	102,400	36,952	27,062	38,386	102,400	-	-
81,000	49,618	31,382	81,000	21,535	28,083	31,382	81,000	-	-
12,300	12,150	150	12,300	6,437	5,713	150	12,300	-	-
137,700	58,688	79,012	137,700	9,384	48,704	79,012	137,700	-	-
1,300	1,300	-	1,300	554	346	-	1,300	-	-
272	272	-	272	253	19	-	272	-	-
500	500	-	500	450	50	-	500	-	-
708	708	-	708	76	32	-	708	-	-
2,962	2,962	-	2,962	1,562	1,000	-	2,962	-	-
236	236	-	236	-	236	-	236	-	-
334,378	190,448	148,930	339,378	79,203	111,245	148,930	339,378	-	-
997,254	815,065	182,189	997,254	706,840	75,279	215,335	997,254	33,146	-33,146
2,500,000	2,420,000	80,000	2,500,000	2,220,000	36,000	244,000	2,500,000	164,000	-164,000
124,500	124,235	265	124,500	111,485	12,750	265	124,500	-	-
969,843	690,197	279,646	969,843	633,372	52,381	284,090	969,843	4,444	-4,444
200,000	200,000	-	200,000	151,328	48,579	93	200,000	93	-93
6,212	6,212	-	6,212	5,471	615	126	6,212	126	-126
9,000	9,000	-	9,000	8,600	400	-	9,000	-	-
200	200	-	200	200	-	-	200	-	-
5,500	5,500	-	5,500	5,400	100	-	5,500	-	-
7,000	7,000	-	7,000	6,900	100	-	7,000	-	-
16,300	16,300	-	16,300	15,241	1,059	-	16,300	-	-
4,835,809	4,293,709	542,100	4,835,809	3,864,637	227,263	743,909	4,835,809	201,809	-201,809

DEPARTMENT OF DEFENSE
REIMBURSABLE PROGRAM, OBLIGATIONS AND RECEIPTS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		REIMBURSABLE PROGRAM			REIMBURSABLE OBLIGATIONS		
		NON FMS	FMS TRUST	TOTAL	NON FMS	FMS TRUST	TOTAL
(1)		(2)	(3)	(4)	(5)	(6)	(7)
FISCAL YEAR 1979 - ESTIMATED							
PROCUREMENT							
AIRCRAFT PROCUREMENT, ARMY	9	23,700	64,200	87,900	14,200	38,500	52,700
AIRCRAFT PROCUREMENT, ARMY	8	-	-	-	5,415	20,900	26,315
AIRCRAFT PROCUREMENT, ARMY	7	-	-	-	2,329	1,914	4,243
SUB-TOTAL		23,700	64,200	87,900	21,944	61,314	83,258
MISSILE PROCUREMENT, ARMY	9	43,000	494,100	537,100	31,200	353,000	390,200
MISSILE PROCUREMENT, ARMY	8	-	-	-	3,698	71,400	75,098
MISSILE PROCUREMENT, ARMY	7	-	-	-	3,486	7,922	11,408
SUB-TOTAL		43,000	494,100	537,100	38,384	438,322	476,706
PROCUREMENT OF WATCH, ARMY	9	172,600	372,800	545,400	65,100	281,200	346,300
PROCUREMENT OF WATCH, ARMY	8	-	-	-	4,351	52,300	56,651
PROCUREMENT OF WATCH, ARMY	7	-	-	-	4,547	12,543	17,090
SUB-TOTAL		172,600	372,800	545,400	73,998	346,043	420,041
PROCUREMENT OF AMMUNITION, ARMY	9	303,900	311,300	615,200	247,700	253,700	501,400
PROCUREMENT OF AMMUNITION, ARMY	8	-	-	-	10,978	38,100	49,078
PROCUREMENT OF AMMUNITION, ARMY	7	-	-	-	16,522	9,438	25,960
SUB-TOTAL		303,900	311,300	615,200	275,200	301,238	576,438
OTHER PROCUREMENT, ARMY	9	95,300	365,400	460,700	78,100	299,600	377,700
OTHER PROCUREMENT, ARMY	8	-	-	-	13,033	27,200	40,233
OTHER PROCUREMENT, ARMY	7	-	-	-	9,833	7,840	17,673
SUB-TOTAL		95,300	365,400	460,700	100,966	334,640	435,606
AIRCRAFT PROCUREMENT, NAVY	9	16,300	23,700	40,000	7,000	3,000	10,000
AIRCRAFT PROCUREMENT, NAVY	8	-	-	-	25,001	12,000	37,001
AIRCRAFT PROCUREMENT, NAVY	7	-	-	-	2,703	4,569	7,272
SUB-TOTAL		16,300	23,700	40,000	34,704	19,569	54,273

REIMBURSABLE OBLIGATIONS			RECEIPTS FROM ORDERS				OBLIGATIONS OVER (+) / UNDER (-) ORDERS		
TOTAL	NON FMS	FMS TRUST	TOTAL	FEDERAL	NON FEDERAL	TRUST	TOTAL	NON-FMS	FMS
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
87,900	14,200	38,500	52,700	23,700	-	64,200	87,900	-9,500	-25,700
-	5,415	20,900	26,315	-	-	-	-	5,415	20,900
-	2,329	1,914	4,243	-	-	-	-	2,329	1,914
87,900	21,944	61,314	83,258	23,700	-	64,200	87,900	-1,756	-2,886
537,100	31,200	359,000	398,200	43,000	-	494,100	537,100	-11,800	-135,100
-	3,698	71,400	75,098	-	-	-	-	3,698	71,400
-	3,486	7,922	11,408	-	-	-	-	3,486	7,922
537,100	38,384	438,322	476,706	43,000	-	494,100	537,100	-4,616	-55,778
545,400	65,100	281,200	346,300	172,600	-	372,800	545,400	-107,500	-91,600
-	4,351	52,300	56,651	-	-	-	-	4,351	52,300
-	4,547	12,543	17,090	-	-	-	-	4,547	12,543
545,400	73,998	346,043	420,041	172,600	-	372,800	545,400	-98,602	-26,757
615,200	247,700	253,700	501,400	303,900	-	311,300	615,200	-56,200	-57,600
-	10,978	38,100	49,078	-	-	-	-	10,978	38,100
-	16,522	9,438	25,960	-	-	-	-	16,522	9,438
615,200	275,200	301,238	576,438	303,900	-	311,300	615,200	-28,700	-10,062
460,700	78,100	299,600	377,700	95,300	-	365,400	460,700	-17,200	-65,800
-	13,033	27,200	40,233	-	-	-	-	13,033	27,200
-	8,833	7,840	16,673	-	-	-	-	8,833	7,840
460,700	99,966	334,640	434,606	95,300	-	365,400	460,700	4,666	-30,760
40,000	7,000	3,000	10,000	16,000	800	23,200	40,000	-9,800	-20,200
-	25,001	12,000	37,001	-	-	-	-	25,001	12,000
-	2,703	4,569	7,272	-	-	-	-	2,703	4,569
40,000	34,704	19,569	54,273	16,000	800	23,200	40,000	17,904	-3,631

DEPARTMENT OF DEFENSE
REIMBURSABLE PROGRAM, OBLIGATIONS AND RECEIPTS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		REIMBURSABLE PROGRAM			REIMBURSABLE OBLIGATIONS		
		NON FMS	FMS TRUST	TOTAL	NON FMS	FMS TRUST	TOTAL
(1)		(2)	(3)	(4)	(5)	(6)	(7)
FISCAL YEAR 1979 - ESTIMATED							
WEAPONS PROCUREMENT, NAVY	9	36,000	4,000	40,000	28,800	3,200	32,000
WEAPONS PROCUREMENT, NAVY	8	-	-	-	5,200	800	6,000
WEAPONS PROCUREMENT, NAVY	7	-	-	-	1,184	-	1,184
SUB-TOTAL		36,000	4,000	40,000	35,184	4,000	39,184
SHIPBUILDING AND CONVERSION, NAVY	9	5,000	-	5,000	2,600	-	2,600
SHIPBUILDING AND CONVERSION, NAVY	8	-	-	-	2,200	-	2,200
SHIPBUILDING AND CONVERSION, NAVY	7	-	-	-	4,500	-	4,500
SHIPBUILDING AND CONVERSION, NAVY	6	-	-	-	2,600	-	2,600
SHIPBUILDING AND CONVERSION, NAVY	5	-	-	-	1,941	-	1,941
SHIPBUILDING AND CONVERSION, NAVY	4	-	-	-	1,245	-	1,245
SUB-TOTAL		5,000	-	5,000	15,086	-	15,086
OTHER PROCUREMENT, NAVY	9	35,000	6,000	41,000	28,000	6,000	34,000
OTHER PROCUREMENT, NAVY	8	-	-	-	6,150	-	6,150
OTHER PROCUREMENT, NAVY	7	-	-	-	12,492	-	12,492
SUB-TOTAL		35,000	6,000	41,000	46,642	6,000	52,642
AIRCRAFT PROCUREMENT, AIR FORCE	9	90,000	290,000	380,000	62,928	199,272	262,200
AIRCRAFT PROCUREMENT, AIR FORCE	8	-	-	-	17,849	144,180	162,029
AIRCRAFT PROCUREMENT, AIR FORCE	7	-	-	-	15,902	6,049	21,851
SUB-TOTAL		90,000	290,000	380,000	96,579	349,501	446,080
MISSILE PROCUREMENT, AIR FORCE	9	210	25,000	25,210	150	18,760	18,910
MISSILE PROCUREMENT, AIR FORCE	8	-	-	-	25	8,800	8,825
MISSILE PROCUREMENT, AIR FORCE	7	-	-	-	500	-	500
SUB-TOTAL		210	25,000	25,210	775	27,560	28,335

REIMBURSABLE
OBLIGATIONS

RECEIPTS
FROM ORDERS

OBLIGATIONS OVER (+) /
UNDER (-) ORDERS

TOTAL	NON FMS	FMS TRUST	TOTAL	FEDERAL	NON FEDERAL	TRUST	TOTAL	NON-FMS	FMS
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
40,000	28,800	3,200	32,000	35,900	100	4,000	40,000	-7,200	-800
-	5,200	800	6,000	-	-	-	-	5,200	800
-	1,184	-	1,184	-	-	-	-	1,184	-
40,000	35,184	4,000	39,184	35,900	100	4,000	40,000	-816	-
5,000	2,600	-	2,600	5,000	-	-	5,000	-2,400	-
-	2,200	-	2,200	-	-	-	-	2,200	-
-	4,500	-	4,500	-	-	-	-	4,500	-
-	2,600	-	2,600	-	-	-	-	2,600	-
-	1,941	-	1,941	-	-	-	-	1,941	-
-	1,245	-	1,245	-	-	-	-	1,245	-
5,000	15,086	-	15,086	5,000	-	-	5,000	10,086	-
41,000	28,000	6,000	34,000	33,700	1,300	6,000	41,000	-7,000	-
-	6,150	-	6,150	-	-	-	-	6,150	-
-	12,492	-	12,492	-	-	-	-	12,492	-
41,000	46,642	6,000	52,642	33,700	1,300	6,000	41,000	11,642	-
380,000	62,928	199,272	262,200	61,000	29,000	290,000	380,000	-27,072	-90,728
-	17,849	144,180	162,029	-	-	-	-	17,849	144,180
-	15,802	6,049	21,851	-	-	-	-	15,802	6,049
380,000	96,579	349,501	446,080	61,000	29,000	290,000	380,000	6,579	59,501
25,210	150	18,760	18,910	200	10	25,000	25,210	-60	-6,240
-	25	8,800	8,825	-	-	-	-	25	8,800
-	600	-	600	-	-	-	-	600	-
25,210	775	27,560	28,335	200	10	25,000	25,210	565	2,560

DEPARTMENT OF DEFENSE
REIMBURSABLE PROGRAM, OBLIGATIONS AND RECEIPTS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		REIMBURSABLE PROGRAM			REIMBURSABLE OBLIGATIONS		
		NON FMS	FMS TRUST	TOTAL	NON FMS	FMS TRUST	TOTAL
		(2)	(3)	(4)	(5)	(6)	(7)
FISCAL YEAR 1979 - ESTIMATED							
OTHER PROCUREMENT, AIR FORCE	4	20,000	50,000	70,000	11,200	28,000	39,200
OTHER PROCUREMENT, AIR FORCE	8	-	-	-	7,014	26,880	33,894
OTHER PROCUREMENT, AIR FORCE	7	-	-	-	3,476	2,000	10,476
SUB-TOTAL		20,000	50,000	70,000	21,690	56,880	83,570
PROCUREMENT, DEFENSE AGENCIES	9	31,458	-	31,458	28,458	-	28,458
PROCUREMENT, DEFENSE AGENCIES	8	-	-	-	3,624	-	3,624
SUB-TOTAL		31,458	-	31,458	32,082	-	32,082
TOTAL - PROCUREMENT		512,468	2,006,500	2,878,968	797,234	1,945,067	2,742,301
RES., DEVELOP., TEST & EVAL.							
ROD+E, ARMY	9	266,000	-	266,000	218,000	-	218,000
ROD+E, ARMY	8	-	-	-	51,800	-	51,800
SUB-TOTAL		266,000	-	266,000	269,800	-	269,800
ROD+E, NAVY	9	222,000	18,000	240,000	202,060	31,000	233,060
ROD+E, NAVY	8	-	-	-	6,940	-	6,940
SUB-TOTAL		222,000	18,000	240,000	209,000	31,000	240,000
ROD+E, AIR FORCE	9	340,500	24,500	365,000	401,600	22,400	424,000
ROD+E, AIR FORCE	8	-	-	-	83,500	15,100	98,700
SUB-TOTAL		340,500	24,500	365,000	485,200	37,500	522,700
ROD+E, DEFENSE AGENCIES	9	9,885	-	9,885	3,875	-	9,875
ROD+E, DEFENSE AGENCIES	8	-	-	-	10	-	10
SUB-TOTAL		9,885	-	9,885	9,885	-	9,885
TOTAL - RES., DEVELOP., TEST & EVAL.		838,385	42,500	880,885	973,485	68,500	1,042,385

REIMBURSABLE
OBLIGATIONS

RECEIPTS
FROM ORDERS

OBLIGATIONS OVER (+) /
UNDER (-) ORDERS

TOTAL	NON FMS	FMS TRUST	TOTAL	FEDERAL	NON FEDERAL	TRUST	TOTAL	NON-FMS	FMS
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
70,000	11,200	28,000	39,200	4,000	16,000	50,000	70,000	-8,800	-22,000
-	7,014	20,980	33,894	-	-	-	-	7,014	26,880
-	8,476	2,000	10,476	-	-	-	-	8,476	2,000
70,000	26,690	56,880	83,570	4,000	16,000	50,000	70,000	6,690	6,880
31,458	28,458	-	28,458	31,458	-	-	31,458	-3,000	-
-	3,624	-	3,624	-	-	-	-	3,624	-
31,458	32,082	-	32,082	31,458	-	-	31,458	624	-
2,878,968	797,234	1,945,067	2,742,301	825,758	47,210	2,006,000	2,878,968	-75,734	-60,933
266,000	218,000	-	218,000	265,700	300	-	266,000	-48,000	-
-	51,800	-	51,800	-	-	-	-	51,800	-
266,000	269,800	-	269,800	265,700	300	-	266,000	3,800	-
240,000	202,060	31,000	233,060	234,000	5,000	1,000	240,000	-36,940	30,000
-	6,940	-	6,940	-	-	-	-	6,940	-
240,000	209,000	31,000	240,000	234,000	5,000	1,000	240,000	-30,000	30,000
365,000	401,600	22,400	424,000	339,400	1,100	24,500	365,000	61,100	-2,100
-	83,600	15,100	98,700	-	-	-	-	83,600	15,100
365,000	485,200	37,500	522,700	339,400	1,100	24,500	365,000	144,700	13,000
9,885	9,875	-	9,875	9,885	-	-	9,885	-10	-
-	10	-	10	-	-	-	-	10	-
9,885	9,885	-	9,885	9,885	-	-	9,885	-	-
880,885	973,885	68,500	1,042,385	848,985	6,400	25,500	880,885	118,500	43,000

DEPARTMENT OF DEFENSE
REIMBURSABLE PROGRAM, OBLIGATIONS AND RECEIPTS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	REIMBURSABLE PROGRAM			REIMBURSABLE OBLIGATIONS		
	NON FMS	FMS TRUST	TOTAL	NON FMS	FMS TRUST	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FISCAL YEAR 1979 - ESTIMATED						
MILITARY CONSTRUCTION						
MILITARY CONSTRUCTION, ARMY	275,000	-	275,000	319,000	-	319,000
MILITARY CONSTRUCTION, NAVY	276,100	-	276,100	256,000	-	256,000
MILITARY CONSTRUCTION, AIR FORCE	2,000	-	2,000	2,000	-	2,000
TOTAL - MILITARY CONSTRUCTION	553,100	-	553,100	577,000	-	577,000
FAMILY HOUSING						
FAMILY HOUSING, DEBT PAYMENT	-	-	-	-	-	-
FAMILY HOUSING, OPERATIONS	-	-	-	-	-	-
HOMEOWNERS ASST FUND, DEF.	-	-	-	-	-	-
TOTAL - FAMILY HOUSING	-	-	-	-	-	-
CIVIL PREPAREDNESS, DCPA						
OPER. AND MAINT., CIVIL DEFENSE	80	-	80	80	-	80
TOTAL - CIVIL PREPAREDNESS, DCPA	80	-	80	80	-	80

REIMBURSABLE OBLIGATIONS			RECEIPTS FROM ORDERS				OBLIGATIONS OVER (+) / UNDER (-) ORDERS		
TOTAL	NON FMS	FMS TRUST	TOTAL	FEDERAL	NON FEDERAL	TRUST	TOTAL	NON-FMS	FMS
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
275,000	319,000	-	319,000	275,000	20,000	-	295,000	24,000	-
276,100	256,000	-	256,000	252,100	24,000	-	276,100	-20,100	-
2,000	2,000	-	2,000	2,000	-	-	2,000	-	-
553,100	577,000	-	577,000	529,100	44,000	-	573,100	3,900	-
-	-	-	-	163	1,744	-	1,907	-1,907	-
-	-	-	-	7,812	5,588	-	12,600	-12,600	-
-	-	-	-	-	5,084	-	5,084	-5,084	-
-	-	-	-	7,175	12,416	-	19,591	-19,591	-
80	80	-	80	80	-	-	80	-	-
80	80	-	80	80	-	-	80	-	-

DEPARTMENT OF DEFENSE
REIMBURSABLE PROGRAM, OBLIGATIONS AND RECEIPTS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	REIMBURSABLE PROGRAM			REIMBURSABLE OBLIGATIONS		
(1)	NON FMS	FMS TRUST	TOTAL	NON FMS	FMS TRUST	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FISCAL YEAR 1979 - ESTIMATED						
REVOLVING AND MANAGEMENT FUNDS						
DEF. PROD. GUAR., ARMY	1	-	1	1	-	1
DEF. PROD. GUAR., NAVY	1,515	-	1,515	1,515	-	1,515
LAUNDRY SERVICE, NAVAL ACADEMY	1,584	-	1,584	1,584	-	1,584
ARMY STOCK FUND	3,967,000	-	3,967,000	4,000,800	-	4,000,800
NAVY STOCK FUND	2,770,800	-	2,770,800	2,751,300	-	2,751,300
MARINE CORPS STOCK FUND	231,100	-	231,100	224,700	-	224,700
AIR FORCE STOCK FUND	5,441,700	-	5,441,700	5,383,500	-	5,383,500
DEFENSE STOCK FUND	9,574,200	-	9,574,200	9,491,600	-	9,491,600
ARMY INDUSTRIAL FUND	2,307,743	-	2,307,743	2,319,841	-	2,319,841
NAVY INDUSTRIAL FUND	7,296,409	-	7,296,409	7,350,369	-	7,350,369
MARINE CORPS INDUSTRIAL FUND	46,954	-	46,954	47,268	-	47,268
AIR FORCE INDUSTRIAL FUND	3,000,098	-	3,000,098	3,018,286	-	3,018,286
DEFENSE INDUSTRIAL FUND	445,523	-	445,523	445,478	-	445,478
ARMY MANAGEMENT FUND	363,800	-	363,800	363,800	-	363,800
NAVY MANAGEMENT FUND	465,00	-	465,000	465,000	-	465,000
TOTAL - REVOLVING AND MANAGEMENT FUNDS	35,913,427	-	35,913,427	35,865,042	-	35,865,042
TRUST FUNDS						
TRUST REVOLVING FUNDS, ARMY	-	-	-	46,350	-	46,350
TRUST REVOLVING FUNDS, NAVY	-	-	-	44,818	-	44,818
TRUST REVOLVING FUNDS, AIR FORCE	-	-	-	75,700	-	75,700
TOTAL - TRUST FUNDS	-	-	-	166,868	-	166,868
TOTAL - DEPARTMENT OF DEFENSE	42,661,617	2,740,030	45,401,647	42,864,266	2,704,597	45,568,863

REIMBURSABLE OBLIGATIONS			RECEIPTS FROM ORDERS				OBLIGATIONS OVER(+) / UNDER(-) ORDERS		
TOTAL	NON FMS	FMS TRUST	TOTAL	FEDERAL	NON FEDERAL	TRUST	TOTAL	NON-FMS	FMS
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	1	-	1	-	1	-	1	-	-
1,515	1,515	-	1,515	-	525	-	525	990	-
1,584	1,584	-	1,584	286	1,298	-	1,584	-	-
3,967,000	4,000,800	-	4,000,800	2,511,154	1,227,538	197,990	3,936,682	262,108	-197,990
2,770,800	2,751,300	-	2,751,300	2,192,200	557,100	28,900	2,778,200	2,000	-28,900
231,100	224,700	-	224,700	126,200	104,900	-	231,100	-6,400	-
5,441,700	5,383,500	-	5,383,500	3,912,600	1,337,000	185,600	5,435,200	133,900	-185,600
9,574,200	9,491,600	-	9,491,600	9,567,900	6,300	-	9,574,200	-82,600	-
2,307,743	2,319,841	-	2,319,841	2,245,772	16,476	-	2,262,248	57,593	-
7,246,409	7,350,369	-	7,350,369	7,542,960	23,100	-	7,566,060	-215,691	-
46,954	47,268	-	47,268	48,715	-	-	48,715	-1,447	-
3,000,098	3,018,286	-	3,018,286	3,014,325	17,210	17,258	3,048,793	-13,249	-17,258
445,523	445,478	-	445,478	440,944	1,300	-	442,244	3,234	-
363,800	363,800	-	363,800	363,746	54	-	363,800	-	-
465,000	465,000	-	465,000	465,000	-	-	465,000	-	-
3,313,427	35,865,042	-	35,865,042	32,431,802	3,292,802	429,748	36,154,352	140,438	-429,748
-	46,350	-	46,350	-	42,800	-	42,800	3,550	-
-	44,818	-	44,818	-	40,018	-	40,018	4,800	-
-	75,700	-	75,700	-	72,400	-	72,400	3,300	-
-	166,868	-	166,868	-	155,218	-	155,218	11,650	-
4,401,647	42,864,266	2,704,597	45,568,863	38,586,740	3,896,554	3,354,087	45,837,381	380,972	-649,490

DEPARTMENT OF DEFENSE
REIMBURSABLE PROGRAM, OBLIGATIONS AND RECEIPTS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	REIMBURSABLE PROGRAM			REIMBURSABLE OBLIGATIONS		
	NON FMS	FMS TRUST	TOTAL	NON FMS	FMS TRUST	TOTAL
	(2)	(3)	(4)	(5)	(6)	(7)
FISCAL YEAR 1979 - ESTIMATED						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	190,448	148,930	339,378	190,448	148,930	339,378
OPERATION AND MAINTENANCE	4,293,709	542,100	4,835,809	4,293,709	542,100	4,835,809 3.
PROCUREMENT	872,468	2,006,500	2,878,968	797,234	1,945,067	2,742,301
RES., DEVELOP., & TEST & EVAL.	838,385	42,500	880,885	973,885	68,500	1,042,385
MILITARY CONSTRUCTION	553,100	-	553,100	577,000	-	577,000
FAMILY HOUSING	-	-	-	-	-	-
CIVIL PREPAREDNESS, DCPA	80	-	80	80	-	80
REVOLVING AND MANAGEMENT FUNDS	35,913,427	-	35,913,427	35,865,042	-	35,865,042 32.
BUDGET CONCEPTS ADJUSTMENTS	-	-	-	166,868	-	166,868
TRUST FUNDS	-	-	-	-	-	-
TOTAL - DEPARTMENT OF DEFENSE	42,661,617	2,740,030	45,401,647	42,864,266	2,704,597	45,568,863 38.

REIMBURSABLE OBLIGATIONS			RECEIPTS FROM ORDERS				OBLIGATIONS OVER (+) / UNDER (-) ORDERS		
TOTAL	NON FMS	FMS TRUST	TOTAL	FEDERAL	NON FEDERAL	TRUST	TOTAL	NON-FMS	FMS
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
339,378	190,448	148,930	339,378	79,203	111,245	148,930	339,378	-	-
4,835,809	4,293,709	542,100	4,835,809	3,864,637	227,263	743,909	4,835,809	201,809	-201,809
2,878,968	797,234	1,945,067	2,742,301	825,758	47,210	2,006,000	2,878,968	-75,734	-60,933
880,885	973,885	68,500	1,042,385	848,585	6,400	25,500	880,885	118,500	43,000
553,100	577,000	-	577,000	529,100	44,000	-	573,100	3,900	-
-	-	-	-	7,175	12,416	-	19,591	-19,591	-
80	80	-	80	80	-	-	80	-	-
5,913,427	35,865,042	-	35,865,042	32,431,802	3,292,802	429,748	36,154,352	140,438	-429,748
-	166,868	-	166,868	-	155,218	-	155,218	11,650	-
5,401,647	42,864,266	2,704,597	45,568,863	38,586,740	3,896,554	3,354,087	45,837,381	380,972	-649,490

FY 1979 DEPARTMENT OF DEFENSE BUDGET
COMPARISON OF SERVICE SUBMISSIONS WITH PRESIDENT'S BUDGET
FY 1978

(THOUSANDS OF DOLLARS)

FY 1978 APPROPRIATION TITLE	DIRECT BUDGET PLAN (10A)					SERVICE SUBMISSIONS
	01 OCT 1977 BUDGET SUBMISSIONS	ADDITIONAL SUBMISSION	TOTAL SERVICE SUBMISSIONS	BUDGET ADJUSTMENTS	PRESIDENT'S BUDGET	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL						
MILITARY PERSONNEL, ARMY	9,269,490	-	9,269,490	-111,590	9,157,900	-2,100
MILITARY PERSONNEL, NAVY	6,492,985	21,493	6,514,478	-48,478	6,466,000	-2,000
MILITARY PERSONNEL, MARINE CORPS	2,034,368	-	2,034,368	-11,168	2,023,200	-1,000
MILITARY PERSONNEL, AIR FORCE	7,647,940	-	7,647,940	-45,940	7,602,000	-1,000
RESERVE PERSONNEL, ARMY	558,397	-	558,397	-25,797	532,600	-1,000
RESERVE PERSONNEL, NAVY	216,952	-	216,952	-252	216,700	-1,000
RESERVE PERSONNEL, MARINE CORPS	82,698	-	82,698	-1,198	81,500	-1,000
RESERVE PERSONNEL, AIR FORCE	179,839	-	179,839	-1,339	178,500	-1,000
NATIONAL GUARD PERSONNEL, ARMY	819,052	-	819,052	-38,552	780,500	-1,000
NATIONAL GUARD PERSONNEL, AIR FORCE	245,124	-	245,124	-1,624	243,500	-1,000
TOTAL - MILITARY PERSONNEL	27,546,845	21,493	27,568,338	-283,638	27,284,700	-2,400
RETIRED MILITARY PERSONNEL						
RETIRED PAY, DEFENSE	9,153,098	-	9,153,098	86,502	9,239,600	-1,000
OPERATION AND MAINTENANCE						
OPER. AND MAINT., ARMY	8,564,075	-	8,564,075	126,399	8,690,474	-1,000
OPER. AND MAINT., NAVY	11,029,463	-	11,029,463	61,800	11,091,263	-1,000
OPER. AND MAINT., MARINE CORPS	638,815	-	638,815	12,313	651,128	-1,000
OPER. AND MAINT., AIR FORCE	8,542,118	-	8,542,118	225,461	8,767,579	-1,000
OPER. AND MAINT., DEFENSE AGENCIES	2,953,704	4,807	2,958,511	479	2,959,490	-9,000
OPER. AND MAINT., ARMY RESERVE	393,679	-	393,679	-1,185	392,494	-1,000
OPER. AND MAINT., NAVY RESERVE	319,320	-	319,320	-30	319,290	-1,000
OPER. AND MAINT., MARINE CORPS RESERVE	16,613	-	16,613	-	16,613	-1,000
OPER. AND MAINT., AIR FORCE RESERVE	384,846	-	384,846	3	384,849	-1,000
OPER. AND MAINT., ARMY NAT'L GUARD	770,151	-	770,151	-1,805	768,346	-1,000
OPER. AND MAINT., AIR NAT'L GUARD	849,139	-	849,139	-32	849,107	-1,000
RIFLE PRACTICE, ARMY	365	-	365	-	365	-1,000
CLAIMS, DEFENSE	82,500	-	82,500	-	82,500	-1,000
CONTINGENCIES, DEFENSE	2,500	-	2,500	-	2,500	-1,000
COURT OF MILITARY APPEALS, DEFENSE	1,850	-	1,850	-	1,850	-1,000
SEC DEF READINESS FUND	100,000	-	100,000	-100,000	-	-1,000
TOTAL - OPERATION AND MAINTENANCE	34,649,138	4,807	34,653,945	323,903	34,977,848	-9,500

BUDGET

BUDGET PLAN (TOA)			FINANCING ADJUSTMENTS			BUDGET AUTHORITY (BA)		
TOTAL SERVICE SUBMISSIONS	BUDGET ADJUSTMENTS	PRESIDENT'S BUDGET	SERVICE SUBMISSIONS	BUDGET ADJUSTMENTS	PRESIDENT'S BUDGET	SERVICE SUBMISSIONS	BUDGET ADJUSTMENTS	PRESIDENT'S BUDGET
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
9,269,490	-111,590	9,157,900	-1,167	-	-1,167	9,268,323	-111,590	9,156,733
6,514,478	-48,478	6,466,000	-888	-	-888	6,513,590	-48,478	6,465,112
2,034,368	-11,168	2,023,200	-	-	-	2,034,368	-11,168	2,023,200
7,647,940	-45,940	7,602,000	-910	-	-910	7,647,030	-45,940	7,601,090
558,397	-25,797	532,600	-	-	-	558,397	-25,797	532,600
216,952	-252	216,700	-	-	-	216,952	-252	216,700
82,698	-1,198	81,500	-	-	-	82,698	-1,198	81,500
179,839	-1,039	178,800	-	-	-	179,839	-1,039	178,800
819,052	-36,552	782,500	-	-	-	819,052	-36,552	782,500
245,124	-1,624	243,500	-	-	-	245,124	-1,624	243,500
7,568,338	-283,638	7,284,700	-2,965	-	-2,965	7,565,373	-283,638	7,281,735
9,153,098	86,502	9,239,600	-	-	-	9,153,098	86,502	9,239,600
8,564,075	126,399	8,690,474	-	-8,800	-8,800	8,564,075	117,599	8,681,674
11,029,463	61,800	11,091,263	-	-	-	11,029,463	61,800	11,091,263
638,815	12,313	651,128	-	-	-	638,815	12,313	651,128
8,542,118	225,461	8,767,579	-	-90,800	-90,800	8,542,118	134,661	8,676,779
2,958,511	979	2,959,490	-9,500	-	-9,500	2,949,011	979	2,949,990
393,679	-1,185	392,494	-	-	-	393,679	-1,185	392,494
319,320	-30	319,290	-	-	-	319,320	-30	319,290
16,613	-	16,613	-	-	-	16,613	-	16,613
384,846	3	384,849	-	-	-	384,846	3	384,849
770,151	-1,805	768,346	-	-	-	770,151	-1,805	768,346
849,139	-32	849,107	-	-	-	849,139	-32	849,107
365	-	365	-	-	-	365	-	365
82,500	-	82,500	-	-	-	82,500	-	82,500
2,500	-	2,500	-	-	-	2,500	-	2,500
1,850	-	1,850	-	-	-	1,850	-	1,850
100,000	-100,000	-	-	-	-	100,000	-100,000	-
14,653,945	323,303	14,977,248	-9,500	-99,600	-109,100	14,644,445	224,303	14,868,748

FY 1979 DEPARTMENT OF DEFENSE BUDGET
COMPARISON OF SERVICE SUBMISSIONS WITH PRESIDENT'S BUDGET
FY 1978

(THOUSANDS OF DOLLARS)

FY 1978 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)				
	01 OCT 1977 BUDGET SUBMISSIONS	ADDITIONAL SUBMISSION	TOTAL SERVICE SUBMISSIONS	BUDGET ADJUSTMENTS	PRESIDENT'S BUDGET SU
(1)	(2)	(3)	(4)	(5)	(6)
PROCUREMENT					
AIRCRAFT PROCUREMENT, ARMY	657,100	2,600	659,700	-	659,700
MISSILE PROCUREMENT, ARMY	536,883	-	536,883	-	536,883
PROCUREMENT OF W&CV, ARMY	1,421,200	-	1,421,200	-	1,421,200
PROCUREMENT OF AMMUNITION, ARMY	1,273,000	-	1,273,000	-8,000	1,265,000
OTHER PROCUREMENT, ARMY	1,406,025	15,000	1,421,025	-3,000	1,418,025
AIRCRAFT PROCUREMENT, NAVY	3,479,000	-	3,479,000	73,900	3,552,900
WEAPONS PROCUREMENT, NAVY	2,234,600	61,700	2,296,300	-3,000	2,293,300
SHIPBUILDING AND CONVERSION, NAVY	5,802,500	-	5,802,500	-	5,802,500
OTHER PROCUREMENT, NAVY	2,186,410	-	2,186,410	-	2,186,410
PROCUREMENT, MARINE CORPS	450,200	-	450,200	-	450,200
AIRCRAFT PROCUREMENT, AIR FORCE	6,311,200	-	6,311,200	-36,700	6,274,500
MISSILE PROCUREMENT, AIR FORCE	1,777,100	-	1,777,100	27,200	1,804,300
OTHER PROCUREMENT, AIR FORCE	2,334,945	-	2,334,945	-6,700	2,328,245
PROCUREMENT, DEFENSE AGENCIES	327,826	-	327,826	-	327,826
TOTAL - PROCUREMENT	30,197,989	79,300	30,277,289	43,700	30,320,989
RES., DEVELOP., TEST & EVAL.					
RDT+E, ARMY	2,418,327	-	2,418,327	-	2,418,327
RDT+E, NAVY	4,021,791	-	4,021,791	-	4,021,791
RDT+E, AIR FORCE	4,270,736	-	4,270,736	-77,570	4,193,166
RDT+E, DEFENSE AGENCIES	760,278	-	760,278	-6,000	754,278
DIR. OF TEST & EVAL., DEFENSE	25,000	-	25,000	-	25,000
TOTAL - RES., DEVELOP., TEST & EVAL.	11,496,132	-	11,496,132	-83,570	11,412,562
MILITARY CONSTRUCTION					
MILITARY CONSTRUCTION, ARMY	617,769	-	617,769	-	617,769
MILITARY CONSTRUCTION, NAVY	508,756	-	508,756	-	508,756
MILITARY CONSTRUCTION, AIR FORCE	484,922	-	484,922	-	484,922
MIL. CON., DEFENSE AGENCIES	65,347	-	65,347	3,400	68,747
MIL. CON., ARMY NATIONAL GUARD	49,400	-	49,400	-	49,400
MIL. CON., AIR NATIONAL GUARD	43,300	-	43,300	-	43,300
MIL. CON., ARMY RESERVE	50,500	-	50,500	-	50,500
ARMY RESERVE TRAINING CENTER	662	-	662	-	662
MIL. CON., NAVAL RESERVE	21,700	-	21,700	-	21,700
MIL. CON., AIR FORCE RESERVE	11,200	-	11,200	-	11,200
TOTAL - MILITARY CONSTRUCTION	1,853,556	-	1,853,556	3,400	1,856,956
FAMILY HOUSING					
FAMILY HOUSING, DEFENSE	1,410,597	-	1,410,597	2,530	1,413,127
HOMEOWNERS ASST FUND, DEF.	7,100	-	7,100	-	7,100
TOTAL - FAMILY HOUSING	1,417,697	-	1,417,697	2,530	1,420,227

S BUDGET

INACT BUDGET PLAN (TOA)			FINANCING ADJUSTMENTS			BUDGET AUTHORITY (9A)		
TOTAL SERVICE SUBMISSIONS	BUDGET ADJUSTMENTS	PRESIDENT'S BUDGET	SERVICE SUBMISSION	BUDGET ADJUSTMENTS	PRESIDENT'S BUDGET	SERVICE SUBMISSIONS	BUDGET ADJUSTMENTS	PRESIDENT'S BUDGET
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
659,700	-	659,700	-2,600	-	-2,600	657,100	-	657,100
536,883	-	536,883	-	-	-	536,883	-	536,883
1,421,200	-	1,421,200	-	-	-	1,421,200	-	1,421,200
1,273,000	-8,000	1,265,000	-93,700	-	-93,700	1,179,300	-8,000	1,171,300
1,421,025	-3,000	1,418,025	-17,700	-	-17,700	1,403,325	-3,000	1,400,325
3,479,000	73,900	3,552,900	-	-	-	3,479,000	73,900	3,552,900
2,296,300	-3,000	2,293,300	-52,700	-	-52,700	2,243,600	-3,000	2,240,600
5,802,500	-	5,802,500	-42,000	-	-42,000	5,760,500	-	5,760,500
2,186,410	-	2,186,410	-10,000	-	-10,000	2,176,410	-	2,176,410
450,200	-	450,200	-9,800	-	-9,800	440,400	-	440,400
6,311,200	-36,700	6,274,500	-16,200	-480,200	-496,400	6,295,000	-516,900	5,778,100
1,777,100	27,200	1,804,300	-12,500	-33,500	-46,000	1,764,600	-6,300	1,758,300
2,334,945	-6,700	2,328,245	2,400	-7,200	-4,800	2,337,345	-13,900	2,323,445
327,826	-	327,826	-	-	-	327,826	-	327,826
277,289	43,700	30,320,989	-254,800	-520,900	-775,700	30,022,489	-477,200	29,545,289
2,418,327	-	2,418,327	-10,000	-	-10,000	2,408,327	-	2,408,327
4,021,791	-	4,021,791	-30,000	-	-30,000	3,991,791	-	3,991,791
4,270,736	-77,570	4,193,166	-60,000	25,100	-34,900	4,210,736	-52,470	4,158,266
760,278	-6,000	754,278	-	-	-	760,278	-6,000	754,278
25,000	-	25,000	-	-	-	25,000	-	25,000
496,132	-83,570	11,412,562	-100,000	25,100	-74,900	11,396,132	-58,470	11,337,662
617,769	-	617,769	-90,000	-	-90,000	527,769	-	527,769
508,756	-	508,756	-45,700	-	-45,700	463,056	-	463,056
484,922	-	484,922	-77,936	-	-77,936	406,986	-	406,986
65,347	3,400	68,747	-7,338	-3,400	-10,738	58,009	-	58,009
49,400	-	49,400	-	-	-	49,400	-	49,400
43,300	-	43,300	-	-	-	43,300	-	43,300
50,500	-	50,500	-	-	-	50,500	-	50,500
662	-	662	-	-	-	662	-	662
21,700	-	21,700	-	-	-	21,700	-	21,700
11,200	-	11,200	-	-	-	11,200	-	11,200
1,853,556	3,400	1,856,956	-220,974	-3,400	-224,374	1,632,582	-	1,632,582
410,597	2,530	1,413,127	-63,014	3,840	-59,174	1,347,583	6,370	1,353,953
7,100	-	7,100	-5,600	-	-5,600	1,500	-	1,500
1,417,697	2,530	1,420,227	-68,614	3,840	-64,774	1,349,083	6,370	1,355,453

FY 1979 DEPARTMENT OF DEFENSE BUDGET
COMPARISON OF SERVICE SUBMISSIONS WITH PRESIDENT'S BUDGET
FY 1978

(THOUSANDS OF DOLLARS)

FY 1978 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)					
	01 OCT 1977 BUDGET SUBMISSIONS	ADDITIONAL SUBMISSION	TOTAL SERVICE SUBMISSIONS	BUDGET ADJUSTMENTS	PRESIDENT'S BUDGET	SERV. SUBMIS
(1)	(2)	(3)	(4)	(5)	(6)	(7)
CIVIL PREPAREDNESS, DCPA						
OPER. AND MAINT., CIVIL DEFENSE	70,612	-	70,612	-12	70,600	
RES., SHELTER SURVEY + MARKING, CD	21,000	-	21,000	-	21,000	
TOTAL - CIVIL PREPAREDNESS, DCPA	91,612	-	91,612	-12	91,600	
SPECIAL FOREIGN CURRENCY PROGRAM						
SPECIAL FOREIGN CURRENCY PROGRAM	2,480	-	2,480	-	2,480	
REVOLVING AND MANAGEMENT FUNDS						
ARMY STOCK FUND	100,000	-	100,000	-	100,000	
NAVY STOCK FUND	30,000	-	30,000	-	30,000	
MARINE CORPS STOCK FUND	1,900	-	1,900	-	1,900	
AIR FORCE STOCK FUND	34,600	-	34,600	-	34,600	
DEFENSE STOCK FUND	4,300	-	4,300	-	4,300	
TOTAL - REVOLVING AND MANAGEMENT FUNDS	170,800	-	170,800	-	170,800	
DEDUCTIONS FOR OFFSETTING RCPTS						
OFFSETTING RECEIPTS, ARMY	-	-	-	-	-	-65
OFFSETTING RECEIPTS, NAVY	-	-	-	-	-	-46
OFFSETTING RECEIPTS, AIR FORCE	-	-	-	-	-	-35
OFFSETTING RECEIPTS, DEFENSE	-	-	-	-	-	-49
TOTAL - DEDUCTIONS FOR OFFSETTING RCPT	-	-	-	-	-	-197

BUDGET

BUDGET PLAN (TOA)			FINANCING ADJUSTMENTS			BUDGET AUTHORITY (BA)		
TOTAL SERVICE SUBMISSIONS	BUDGET ADJUSTMENTS	PRESIDENT'S BUDGET	SERVICE SUBMISSION	BUDGET ADJUSTMENTS	PRESIDENT'S BUDGET	SERVICE SUBMISSIONS	BUDGET ADJUSTMENTS	PRESIDENT'S BUDGET
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
70,612	-12	70,600	-	-	-	70,612	-12	70,600
21,000	-	21,000	-	-	-	21,000	-	21,000
91,612	-12	91,600	-	-	-	91,612	-12	91,600
2,480	-	2,480	-	-	-	2,480	-	2,480
100,000	-	100,000	-	-	-	100,000	-	100,000
30,000	-	30,000	-	-	-	30,000	-	30,000
1,900	-	1,900	-	-	-	1,900	-	1,900
34,600	-	34,600	-	-	-	34,600	-	34,600
4,300	-	4,300	-	-	-	4,300	-	4,300
170,800	-	170,800	-	-	-	170,800	-	170,800
-	-	-	-65,650	-112,850	-178,500	-65,650	-112,850	-178,500
-	-	-	-46,000	-5,000	-51,000	-46,000	-5,000	-51,000
-	-	-	-35,500	-23,700	-59,200	-35,500	-23,700	-59,200
-	-	-	-49,870	75,870	26,000	-49,870	75,870	26,000
-	-	-	-197,020	-65,680	-262,700	-197,020	-65,680	-262,700

FY 1979 DEPARTMENT OF DEFENSE BUDGET
COMPARISON OF SERVICE SUBMISSIONS WITH PRESIDENT'S BUDGET
FY 1978

(THOUSANDS OF DOLLARS)

FY 1978 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)				
	01 OCT 1977 BUDGET SUBMISSIONS	ADDITIONAL SUBMISSION	TOTAL SERVICE SUBMISSIONS	BUDGET ADJUSTMENTS	PRESIDENT'S BUDGET
(1)	(2)	(3)	(4)	(5)	(6)
TRUST FUNDS					
TRUST FUNDS, ARMY	-	-	-	-	-
TRUST FUNDS, NAVY	-	-	-	-	-
TRUST FUNDS, AIR FORCE	-	-	-	-	-
TOTAL - TRUST FUNDS	-	-	-	-	-
INTRAGOVERNMENTAL TRUST FUNDS					
INTRAGOVERNMENTAL TRUST FUND, NAVY	-	-	-	-	-
TOTAL - DEPARTMENT OF DEFENSE	116,579,347	105,600	116,684,947	92,815	116,777,762
RECAP BY COMPONENT					
DEPARTMENT OF THE ARMY	28,906,075	17,600	28,923,675	-61,530	28,862,145
DEPARTMENT OF THE NAVY	39,568,071	83,193	39,651,264	83,887	39,735,151
DEPARTMENT OF THE AIR FORCE	33,117,009	-	33,117,009	83,059	33,200,068
DEFENSE AGENCIES/OSD	4,136,455	4,807	4,141,262	-1,621	4,139,641
DEFENSE-WIDE	10,760,125	-	10,760,125	-10,968	10,749,157
CIVIL PREPAREDNESS, DCPA	91,612	-	91,612	-12	91,600
TOTAL - DEPARTMENT OF DEFENSE	116,579,347	105,600	116,684,947	92,815	116,777,762

T'S BUDGET

DIRECT BUDGET PLAN (TOA)			FINANCING ADJUSTMENTS			BUDGET AUTHORITY (BA)			
AL	TOTAL	BUDGET	PRESIDENT'S	SERVICE	BUDGET	PRESIDENT'S	SERVICE	BUDGET	PRESIDENT'S
ON	SERVICE	ADJUSTMENTS	BUDGET	SUBMISSION	ADJUSTMENTS	BUDGET	SUBMISSIONS	ADJUSTMENTS	BUDGET
	SUBMISSIONS								
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
-	-	-	203	-	203	203	-	203	
-	-	-	9,131	-46	9,085	9,131	-46	9,085	
-	-	-	7	-	7	7	-	7	
-	-	-	9,341	-46	9,295	9,341	-46	9,295	
-	-	-	-8,646	46	-8,600	-8,646	46	-8,600	
116,684,947	92,815	116,777,762	-853,178	-660,640	-1,513,818	115,831,769	-567,825	115,263,944	
28,923,675	-61,530	28,862,145	-280,614	-121,650	-402,264	28,643,061	-183,180	28,459,881	
39,651,264	83,887	39,735,151	-236,603	-5,000	-241,603	39,414,661	78,887	39,493,548	
33,117,009	93,059	33,200,068	-200,639	-610,300	-810,939	32,916,370	-527,241	32,389,129	
4,141,262	-1,621	4,139,641	-66,708	72,470	5,762	4,074,554	70,849	4,145,403	
10,760,125	-10,968	10,749,157	-68,614	3,840	-64,774	10,691,511	-7,128	10,684,383	
91,612	-12	91,600	-	-	-	91,612	-12	91,600	
116,684,947	92,815	116,777,762	-853,178	-660,640	-1,513,818	115,831,769	-567,825	115,263,944	

FY 1979 DEPARTMENT OF DEFENSE BUDGET
COMPARISON OF SERVICE SUBMISSIONS WITH PRESIDENT'S BUDGET
FY 1979

(THOUSANDS OF DOLLARS)

FY 1979 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)				
	01 OCT 1977 BUDGET SUBMISSIONS	ADDITIONAL SUBMISSION	TOTAL SERVICE SUBMISSIONS	BUDGET ADJUSTMENTS	PRESIDENT'S BUDGET
	(1)	(3)	(4)	(5)	(6)
MILITARY PERSONNEL					
MILITARY PERSONNEL, ARMY	9,393,901	-	9,393,901	-213,901	9,180,000
MILITARY PERSONNEL, NAVY	6,551,952	19,800	6,571,752	-108,752	6,463,000
MILITARY PERSONNEL, MARINE CORPS	2,039,822	-	2,039,822	-23,322	2,016,500
MILITARY PERSONNEL, AIR FORCE	7,668,954	-22,553	7,646,401	-70,401	7,576,000
RESERVE PERSONNEL, ARMY	578,708	-	578,708	-48,108	532,600
RESERVE PERSONNEL, NAVY	193,383	-	193,383	-14,383	179,000
RESERVE PERSONNEL, MARINE CORPS	82,659	-	82,659	-1,459	81,200
RESERVE PERSONNEL, AIR FORCE	187,406	-	187,406	-3,806	183,600
NATIONAL GUARD PERSONNEL, ARMY	854,968	-	854,968	-107,868	747,100
NATIONAL GUARD PERSONNEL, AIR FORCE	256,480	-	256,480	-4,280	252,200
TOTAL - MILITARY PERSONNEL	27,808,233	-2,753	27,805,480	-594,280	27,211,200
RETIRED MILITARY PERSONNEL					
RETIRED PAY, DEFENSE	9,942,331	-	9,942,331	206,607	10,148,938
OPERATION AND MAINTENANCE					
OPER. AND MAINT., ARMY	10,129,417	-	10,129,417	-896,017	9,233,400
OPER. AND MAINT., NAVY	12,711,425	-10,000	12,701,425	-458,425	11,843,000
OPER. AND MAINT., MARINE CORPS	761,052	-	761,052	-16,952	744,100
OPER. AND MAINT., AIR FORCE	9,967,072	22,553	9,989,625	-574,425	9,415,200
OPER. AND MAINT., DEFENSE AGENCIES	3,441,428	-11,643	3,429,785	-335,785	3,094,000
OPER. AND MAINT., ARMY RESERVE	444,552	-	444,552	-23,752	420,800
OPER. AND MAINT., NAVY RESERVE	404,615	-	404,615	-25,315	379,300
OPER. AND MAINT., MARINE CORPS RESERVE	20,028	-	20,028	-28	20,000
OPER. AND MAINT., AIR FORCE RESERVE	406,607	-	406,607	-11,307	395,300
OPER. AND MAINT., ARMY NAT'L GUARD	855,543	-	855,543	-59,843	795,700
OPER. AND MAINT., AIR NAT'L GUARD	976,808	-	976,808	-38,208	938,600
RIFLE PRACTICE, ARMY	430	-	430	-78	352
CLAIMS, DEFENSE	97,754	-	97,754	-8,254	89,500
CONTINGENCIES, DEFENSE	5,000	-	5,000	-	5,000
COURT OF MILITARY APPEALS, DEFENSE	2,159	-	2,159	-211	1,948
TOTAL - OPERATION AND MAINTENANCE	40,223,890	910	40,224,800	-2,848,600	37,376,200

6 BUDGET

ACT BUDGET PLAN (TOA)			FINANCING ADJUSTMENTS			BUDGET AUTHORITY (BA)		
TOTAL SERVICE SUBMISSIONS	BUDGET ADJUSTMENTS	PRESIDENT'S BUDGET	SERVICE SUBMISSION	BUDGET ADJUSTMENTS	PRESIDENT'S BUDGET	SERVICE SUBMISSIONS	BUDGET ADJUSTMENTS	PRESIDENT'S BUDGET
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
9,393,901	-213,901	9,180,000	-	-	-	9,393,901	-213,901	9,180,000
6,571,752	-108,752	6,463,000	-	-	-	6,571,752	-108,752	6,463,000
2,039,822	-23,322	2,016,500	-	-	-	2,039,822	-23,322	2,016,500
7,646,401	-70,401	7,576,000	-	-	-	7,646,401	-70,401	7,576,000
578,708	-46,108	532,600	-	-	-	578,708	-46,108	532,600
193,383	-14,383	179,000	-	-	-	193,383	-14,383	179,000
82,659	-1,459	81,200	-	-	-	82,659	-1,459	81,200
187,406	-3,806	183,600	-	-	-	187,406	-3,806	183,600
854,968	-107,868	747,100	-	-	-	854,968	-107,868	747,100
256,480	-4,280	252,200	-	-	-	256,480	-4,280	252,200
27,805,480	-594,280	27,211,200	-	-	-	27,805,480	-594,280	27,211,200
4,942,331	206,607	10,148,938	-	-	-	9,942,331	206,607	10,148,938
10,129,417	-896,017	9,233,400	-	-	-	10,129,417	-896,017	9,233,400
12,701,425	-858,425	11,843,000	-	-	-	12,701,425	-858,425	11,843,000
761,052	-16,952	744,100	-	-	-	761,052	-16,952	744,100
9,989,625	-574,425	9,415,200	-	-	-	9,989,625	-574,425	9,415,200
3,429,785	-335,785	3,094,000	-	-	-	3,429,785	-335,785	3,094,000
444,552	-23,752	420,800	-	-	-	444,552	-23,752	420,800
404,615	-25,315	379,300	-	-	-	404,615	-25,315	379,300
20,028	-28	20,000	-	-	-	20,028	-28	20,000
406,607	-11,307	395,300	-	-	-	406,607	-11,307	395,300
855,543	-59,843	795,700	-	-	-	855,543	-59,843	795,700
976,808	-38,208	938,600	-	-	-	976,808	-38,208	938,600
430	-78	352	-	-	-	430	-78	352
97,754	-8,254	89,500	-	-	-	97,754	-8,254	89,500
5,000	-	5,000	-	-	-	5,000	-	5,000
2,159	-211	1,948	-	-	-	2,159	-211	1,948
40,224,800	-2,848,600	37,376,200	-	-	-	40,224,800	-2,848,600	37,376,200

FY 1979 DEPARTMENT OF DEFENSE BUDGET
COMPARISON OF SERVICE SUBMISSIONS WITH PRESIDENT'S BUDGET
FY 1979

(THOUSANDS OF DOLLARS)

FY 1979 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)					SE SUBM
	01 OCT 1977 BUDGET SUBMISSIONS	ADDITIONAL SUBMISSION	TOTAL SERVICE SUBMISSIONS	BUDGET ADJUSTMENTS	PRESIDENT'S BUDGET	
(1)	(2)	(3)	(4)	(5)	(6)	
PROCUREMENT						
AIRCRAFT PROCUREMENT, ARMY	970,900	135,600	1,106,500	-88,700	1,017,800	
MISSILE PROCUREMENT, ARMY	802,700	4,100	806,800	-33,600	773,200	
PROCUREMENT OF W&TCV, ARMY	1,829,400	3,700	1,833,100	-196,500	1,636,600	
PROCUREMENT OF AMMUNITION, ARMY	1,745,800	-	1,745,800	-325,700	1,420,100	
OTHER PROCUREMENT, ARMY	2,231,900	-1,500	2,230,400	-441,200	1,789,200	
AIRCRAFT PROCUREMENT, NAVY	4,010,800	-	4,010,800	68,000	4,078,800	
WEAPONS PROCUREMENT, NAVY	2,484,600	-	2,484,600	-437,100	2,047,500	
SHIPBUILDING AND CONVERSION, NAVY	6,953,600	-	6,953,600	-2,241,200	4,712,400	
OTHER PROCUREMENT, NAVY	2,870,256	-9,800	2,860,456	-151,856	2,708,600	
PROCUREMENT, MARINE CORPS	402,100	-	402,100	-30,200	371,900	
AIRCRAFT PROCUREMENT, AIR FORCE	7,530,537	51,300	7,581,837	-684,137	6,897,700	-1
MISSILE PROCUREMENT, AIR FORCE	1,874,300	-	1,874,300	-197,500	1,676,800	
OTHER PROCUREMENT, AIR FORCE	2,904,900	-51,300	2,853,600	-337,500	2,516,100	
PROCUREMENT, DEFENSE AGENCIES	407,287	-	407,287	-125,387	280,900	
TOTAL - PROCUREMENT	37,019,080	132,100	37,151,180	-5,223,580	31,927,600	-1
RES., DEVELOP., TEST & EVAL.						
RDT+E, ARMY	2,787,192	-	2,787,192	-65,792	2,721,400	-
RDT+E, NAVY	4,826,556	-	4,826,556	-336,056	4,490,500	-
RDT+E, AIR FORCE	4,913,600	-	4,913,600	-574,500	4,339,100	-
RDT+E, DEFENSE AGENCIES	1,012,964	-	1,012,964	-123,564	889,400	
DIR. OF TEST & EVAL., DEFENSE	29,600	-	29,600	-2,000	27,600	
TOTAL - RES., DEVELOP., TEST & EVAL.	13,569,912	-	13,569,912	-1,101,912	12,468,000	-
MILITARY CONSTRUCTION						
MILITARY CONSTRUCTION, ARMY	1,004,333	-	1,004,333	-87,233	917,100	-
MILITARY CONSTRUCTION, NAVY	1,007,648	-	1,007,648	-186,748	820,900	
MILITARY CONSTRUCTION, AIR FORCE	828,331	-	828,331	-161,031	667,300	
MIL. CON., DEFENSE AGENCIES	227,114	-	227,114	-50,814	176,300	
MIL. CON., ARMY NATIONAL GUARD	54,945	-	54,945	-5,245	49,700	
MIL. CON., AIR NATIONAL GUARD	42,900	-	42,900	-1,400	41,500	
MIL. CON., ARMY RESERVE	54,837	-	54,837	-20,037	34,800	
MIL. CON., NAVAL RESERVE	23,000	-	23,000	-2,600	20,400	
MIL. CON., AIR FORCE RESERVE	12,500	-	12,500	-	12,500	
TOTAL - MILITARY CONSTRUCTION	3,255,608	-	3,255,608	-515,108	2,740,500	-
FAMILY HOUSING						
FAMILY HOUSING, DEFENSE	1,675,331	-	1,675,331	-76,531	1,598,800	
HOMEOWNERS ASST FUND, DEF.	7,200	-	7,200	5,000	12,200	
TOTAL - FAMILY HOUSING	1,682,531	-	1,682,531	-71,531	1,611,000	

S BUDGET

CT BUDGET PLAN (TOA)			FINANCING ADJUSTMENTS			BUDGET AUTHORITY (BA)		
TOTAL SERVICE SUBMISSIONS	BUDGET ADJUSTMENTS	PRESIDENT'S BUDGET	SERVICE SUBMISSION	BUDGET ADJUSTMENTS	PRESIDENT'S BUDGET	SERVICE SUBMISSIONS	BUDGET ADJUSTMENTS	PRESIDENT'S BUDGET
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1,106,500	-88,700	1,017,800	-	-	-	1,106,500	-88,700	1,017,800
806,800	-33,600	773,200	-	-	-	806,800	-33,600	773,200
1,833,100	-196,500	1,636,600	-	-	-	1,833,100	-196,500	1,636,600
1,745,800	-325,700	1,420,100	-	-	-	1,745,800	-325,700	1,420,100
2,230,400	-441,200	1,789,200	-	-	-	2,230,400	-441,200	1,789,200
4,010,800	68,000	4,078,800	-	-	-	4,010,800	68,000	4,078,800
2,484,600	-437,100	2,047,500	-	-	-	2,484,600	-437,100	2,047,500
6,953,600	-2,241,200	4,712,400	-	-	-	6,953,600	-2,241,200	4,712,400
2,860,456	-151,856	2,708,600	-	-	-	2,860,456	-151,856	2,708,600
402,100	-30,200	371,900	-	-	-	402,100	-30,200	371,900
7,581,837	-684,137	6,897,700	-109,200	109,200	-	7,472,637	-574,937	6,897,700
1,874,300	-197,500	1,676,800	-	-	-	1,874,300	-197,500	1,676,800
2,853,600	-337,500	2,516,100	-	-	-	2,853,600	-337,500	2,516,100
407,287	-126,387	280,900	-	-	-	407,287	-126,387	280,900
37,151,180	-5,223,580	31,927,600	-109,200	109,200	-	37,041,980	-5,114,380	31,927,600
2,787,192	-65,792	2,721,400	-11,500	11,500	-	2,775,692	-54,292	2,721,400
4,826,556	-336,056	4,490,500	-18,000	18,000	-	4,808,556	-318,056	4,490,500
4,913,600	-574,500	4,339,100	-15,500	15,500	-	4,898,100	-559,000	4,339,100
1,012,964	-123,564	889,400	-	-	-	1,012,964	-123,564	889,400
29,600	-2,000	27,600	-	-	-	29,600	-2,000	27,600
13,569,912	-1,101,912	12,468,000	-45,000	45,000	-	13,524,912	-1,056,912	12,468,000
1,004,333	-87,233	917,100	-20,000	-15,200	-35,200	984,333	-102,433	881,900
1,007,648	-186,748	820,900	-	-	-	1,007,648	-186,748	820,900
828,331	-161,031	667,300	-	-28,200	-28,200	828,331	-189,231	639,100
227,114	-50,814	176,300	-	-	-	227,114	-50,814	176,300
54,945	-5,245	49,700	-	-	-	54,945	-5,245	49,700
42,900	-1,400	41,500	-	-	-	42,900	-1,400	41,500
54,837	-20,037	34,800	-	-	-	54,837	-20,037	34,800
23,000	-2,600	20,400	-	-	-	23,000	-2,600	20,400
12,500	-	12,500	-	-	-	12,500	-	12,500
3,255,608	-515,108	2,740,500	-20,000	-43,400	-63,400	3,235,608	-558,508	2,677,100
1,675,331	-76,531	1,598,800	-13,918	-13,982	-27,900	1,661,413	-90,513	1,570,900
7,200	5,000	12,200	-2,200	-5,000	-7,200	5,000	-	5,300
1,682,531	-71,531	1,611,000	-16,118	-18,982	-35,100	1,666,413	-90,513	1,575,900

FY 1979 DEPARTMENT OF DEFENSE BUDGET
COMPARISON OF SERVICE SUBMISSIONS WITH PRESIDENT'S BUDGET
FY 1979

(THOUSANDS OF DOLLARS)

FY 1979 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)					SERVICE SUBMISSION
	01 OCT 1977 BUDGET SUBMISSIONS	ADDITIONAL SUBMISSION	TOTAL SERVICE SUBMISSIONS	BUDGET ADJUSTMENTS	PRESIDENT'S BUDGET	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
CIVIL PREPAREDNESS, DCPA						
OPER. AND MAINT., CIVIL DEFENSE	78,300	-	78,300	-1,300	77,000	-
RES., SHELTER SURVEY + MARKING, CD	19,800	-	19,800	-300	19,500	-
TOTAL - CIVIL PREPAREDNESS, DCPA	98,100	-	98,100	-1,600	96,500	-
SPECIAL FOREIGN CURRENCY PROGRAM						
SPECIAL FOREIGN CURRENCY PROGRAM	11,412	-	11,412	2,950	14,362	-
REVOLVING AND MANAGEMENT FUNDS						
ARMY STOCK FUND	105,000	-	105,000	-31,000	74,000	-
NAVY STOCK FUND	41,000	-	41,000	-41,000	-	-
AIR FORCE STOCK FUND	35,463	-	35,463	-3,463	26,800	-
TOTAL - REVOLVING AND MANAGEMENT FUNDS	181,463	-	181,463	-75,463	100,800	-
DEFENSE-WIDE CONTINGENCIES						
CIVILIAN AND MILITARY PAY RAISES	1,713,700	-	1,713,700	501,500	2,235,200	-
OTHER LEGISLATION						
RETIRED PAY LEGISLATION	25,000	-	25,000	-1,700	23,300	-
MILITARY PERSONNEL LEGISLATION	62,000	-	62,000	14,400	76,400	-
DUAL COMPENSATION	-30,000	-	-30,000	-	-30,000	-
TOTAL - OTHER LEGISLATION	57,000	-	57,000	12,700	69,700	-
TOTAL - DEFENSE-WIDE CONTINGENCIES	1,770,700	-	1,770,700	534,200	2,304,900	-
DEDUCTIONS FOR OFFSETTING RCPTS						
OFFSETTING RECEIPTS, ARMY	-	-	-	-	-	-65,600
OFFSETTING RECEIPTS, NAVY	-	-	-	-	-	-46,000
OFFSETTING RECEIPTS, AIR FORCE	-	-	-	-	-	-35,500
OFFSETTING RECEIPTS, DEFENSE	-	-	-	-	-	-50,300
TOTAL - DEDUCTIONS FOR OFFSETTING RCPT	-	-	-	-	-	-197,400

ET

PRESIDENT'S BUDGET

DIRECT BUDGET PLAN (TOA)			FINANCING ADJUSTMENTS			BUDGET AUTHORITY (BA)			
ORIGINAL SUBMISSION	TOTAL SERVICE SUBMISSIONS	BUDGET ADJUSTMENTS	PRESIDENT'S BUDGET	SERVICE SUBMISSION	BUDGET ADJUSTMENTS	PRESIDENT'S BUDGET	SERVICE SUBMISSIONS	BUDGET ADJUSTMENTS	PRESIDENT'S BUDGET
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
-	78,300	-1,300	77,000	-	-	-	78,300	-1,300	77,000
-	19,800	-300	19,500	-	-	-	19,800	-300	19,500
-	98,100	-1,600	96,500	-	-	-	98,100	-1,600	96,500
-	11,412	2,950	14,362	-	-	-	11,412	2,950	14,362
-	105,000	-31,000	74,000	-	-	-	105,000	-31,000	74,000
-	41,000	-41,000	-	-	-	-	41,000	-41,000	-
-	35,463	-8,663	26,800	-	-	-	35,463	-8,663	26,800
-	181,463	-80,663	100,800	-	-	-	181,463	-80,663	100,800
-	1,713,700	521,500	2,235,200	-	-	-	1,713,700	521,500	2,235,200
-	25,000	-1,700	23,300	-	-	-	25,000	-1,700	23,300
-	62,000	14,400	76,400	-	-	-	62,000	14,400	76,400
-	-30,000	-	-30,000	-	-	-	-30,000	-	-30,000
-	57,000	12,700	69,700	-	-	-	57,000	12,700	69,700
-	1,770,700	534,200	2,304,900	-	-	-	1,770,700	534,200	2,304,900
-	-	-	-	-65,694	-43,806	-109,500	-65,694	-43,806	-109,500
-	-	-	-	-46,000	-23,200	-69,200	-46,000	-23,200	-69,200
-	-	-	-	-35,500	-33,800	-69,300	-35,500	-33,800	-69,300
-	-	-	-	-50,300	-37,400	-87,700	-50,300	-37,400	-87,700
-	-	-	-	-197,494	-138,206	-335,700	-197,494	-138,206	-335,700

FY 1979 DEPARTMENT OF DEFENSE BUDGET
COMPARISON OF SERVICE SUBMISSIONS WITH PRESIDENT'S BUDGET
FY 1979

(THOUSANDS OF DOLLARS)

FY 1979 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TDA)					PRESIDENT'S BUDGET	SERVICE SUBMISSIONS
	01 OCT 1977 BUDGET SUBMISSIONS	ADDITIONAL SUBMISSION	TOTAL SERVICE SUBMISSIONS	BUDGET ADJUSTMENTS			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
TRUST FUNDS							
TRUST FUNDS, ARMY	-	-	-	-	-	-	-
TRUST FUNDS, NAVY	-	-	-	-	-	-	9,567
TRUST FUNDS, AIR FORCE	-	-	-	-	-	-	-
TOTAL - TRUST FUNDS	-	-	-	-	-	-	9,567
INTRAGOVERNMENTAL TRUST FUNDS							
INTRAGOVERNMENTAL TRUST FUND, NAVY	-	-	-	-	-	-	1,000
TOTAL - DEPARTMENT OF DEFENSE	135,563,260	130,257	135,693,517	-4,577,517	126,000,000		-867,583
RECAP BY COMPONENT							
DEPARTMENT OF THE ARMY	33,844,526	141,900	33,986,426	-2,841,574	31,343,852		-2,541,574
DEPARTMENT OF THE NAVY	49,384,496	-	49,384,496	-4,477,396	40,977,100		-8,407,396
DEPARTMENT OF THE AIR FORCE	37,605,858	-	37,605,858	-1,007,168	34,938,700		-2,667,158
DEFENSE AGENCIES/OSD	5,118,393	-11,643	5,106,750	-639,540	4,468,200		-637,550
DEFENSE-WIDE	11,741,187	-	11,741,187	11,741,187	11,870,749		129,562
CIVIL PREPAREDNESS, DDPA	98,100	-	98,100	61,500	96,500		-1,600
DEFENSE-WIDE CONTINGENCIES	1,770,700	-	1,770,700	54,200	2,334,900		564,200
TOTAL - DEPARTMENT OF DEFENSE	135,563,260	130,257	135,693,517	-4,577,517	126,000,000		-867,583

ET
MENT'S BUDGET

DIRECT BUDGET PLAN (TDA)			FINANCING ADJUSTMENTS				BUDGET AUTHORITY (BA)			
PERSONAL SERVICE SUBMISSIONS	TOTAL SERVICE SUBMISSIONS	BUDGET ADJUSTMENTS	PRESIDENT'S BUDGET	SERVICE SUBMISSIONS	BUDGET ADJUSTMENTS	PRESIDENT'S BUDGET	SERVICE SUBMISSIONS	BUDGET ADJUSTMENTS	PRESIDENT'S BUDGET	
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
-	-	-	-	203	-	203	203	-	203	
-	-	-	-	9,678	-	9,678	9,678	-	9,678	
-	-	-	-	11	-	11	11	-	11	
-	-	-	-	9,892	-	9,892	9,892	-	9,392	
-	-	-	-	-9,100	-	-9,100	-9,100	-	-9,100	
125,179,643,517	-9,643,517	125,000,000	-347,020	-46,388	-433,408	135,306,497	-9,739,905	125,566,592		
33,384,435	-2,642,574	31,343,852	-96,991	-47,506	-144,497	33,893,435	-2,690,080	31,199,355		
40,384,435	-4,407,336	42,977,100	-63,422	-5,200	-68,622	45,321,074	-4,412,596	40,908,478		
17,626,854	-1,447,164	34,434,700	-160,189	62,700	-97,489	17,445,669	-2,604,458	34,841,211		
5,126,753	-438,850	4,438,203	-50,300	-37,400	-87,700	5,056,450	-675,950	4,380,500		
11,741,187	109,541	11,470,744	-16,118	-18,982	-35,100	11,725,069	110,579	11,835,648		
48,100	-1,500	46,500	-	-	-	48,100	-1,600	46,500		
1,770,700	534,200	2,304,900	-	-	-	1,770,700	534,200	2,304,900		
125,179,643,517	-9,643,517	125,000,000	-347,020	-46,388	-433,408	135,306,497	-9,739,905	125,566,592		